

DESCRIPTION OF INTERIM CAPITAL PROJECT FOR CONSIDERATION

October 1, 2015

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Brooks Stadium Additions
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$19,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Source of Funds</u>	<u>Phase I (Site Work & Pre- Design)</u>	<u>Phase II (Construction)</u>	<u>Total Proposed Budget</u>
Renovation/Reserve Plant Expansion Fund	285,000	\$0	\$285,000
Total	\$285,000	\$0	\$285,000

DESCRIPTION:

The University requests approval to establish a project to begin Phase I to begin additions to Brooks Stadium. The majority of these additions will take place on the West Stands as the University plans to increase capacity for spectators. This will also include a suite level for this side of the stadium. To meet the overall increase of spectators, there will be an addition for fans related amenities through the stadium that include: restrooms, concessions, and ADA improvements to ensure compliance standards.

The additions are needed since the University recently accepted an offer to participate as an active member in the Sun Belt Conference. For football, an increase to seating capacity is needed to meet NCAA Football Bowl Subdivision requirements.

E&G MAINTENANCE NEEDS:

Maintenance needs will be funded through the Renovation/Reserve Plant Expansion Fund.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and supplies and personnel will require additional operating costs of \$62,500 in the first year, \$62,500 in the second year, and \$62,500 in the third year following project completion.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

**Agenda Item 8.05A
Finance and Facilities Committee**

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Soccer Complex
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$5,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Source of Funds</u>	<u>Phase I (Site Work & Pre-Design)</u>	<u>Phase II (Building Construction)</u>	<u>Total Proposed Budget</u>
Institutional Capital Project Fund	\$75,000	\$0	\$75,000
Total	\$75,000	\$0	\$75,000

DESCRIPTION:

The University requests approval to establish a project to begin Phase I to construct a soccer complex that will include features for fans, media and players. Designs include creating a playing field for athletes, a main structure for fans and media, as well as a support facility. The support facility will include men’s and women’s locker rooms, meeting rooms, official’s locker room, public restrooms and concessions. In addition, proper lighting will be installed for night events as well as a parking lot for team buses and spectators. The new complex will be located on the East Campus, adjacent to the newly constructed Tennis Complex and practice facility.

The University has hosted NCAA soccer playoff events for our nationally ranked men’s soccer team, but could only accommodate about 500 spectators. This new complex will improve the current conditions of varsity men’s and women’s soccer team that is currently lacking support facilities due to property constraints. The University anticipate being a host site for a conference championship.

E&G MAINTENANCE NEEDS:

N/A

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and supplies and personnel will require additional operating costs of \$64,900 in the first year, \$64,900 in the second year, and \$64,900 in the third year following project completion.

RECOMMENDATION:

Staff recommends approval of this project as proposed.