

INFORMATION ITEM

Capital Projects & Leases Processed by Staff								
May 2016								
Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Maintenance Needs Projects using FY 2015-16 Lottery Allocation and Match								
5/19/2016	9613	The Citadel	FY 2014-15 Maintenance Needs ¹	Change Source of Funds	\$0	\$1,300,000	10/27/2014	-
5/19/2016	New	College of Charleston	2015-16 Maintenance Needs ²	Establish Project	\$390,000	\$390,000	5/19/2016	-
5/23/2016	9538	Lander University	2014-15 Maintenance Needs ¹	Change Source of Funds	\$0	\$292,719	10/27/2014	-
Routine Staff Approvals								
5/20/2016	6112	USC Columbia	North Energy Plant Expansion and Chilled Water Loop Extension	Establish Construction Budget	\$12,132,250	\$12,310,000	5/18/2015	-
¹ Incorporates FY15-16 Maintenance Needs in lieu of overmatched institutional support. ² See supporting narrative.								

Leases Processed by Staff						
May 2016						
Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term

COLLEGE OF CHARLESTON

PROJECT NAME: 2015-16 Maintenance Needs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$390,000
INITIAL CHE APPROVAL DATE: 5/19/2016

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
FY2015-16 Lottery Funds	\$0	\$124,301.24	\$124,301.24
Institutional Capital Project Funds	\$0	\$265,698.76	\$265,698.76
<i>Total</i>	<i>\$0</i>	<i>\$390,000</i>	<i>\$390,000</i>

DESCRIPTION:

This project will provide for the design and replacement of the existing underground HVAC utilities under Green Way between the existing manholes located in the vicinity of the Randolph Hall water fountain and the intersection of College Way and Green Way. This project includes engineering services, trenching, excavation, and replacement of the approximately 45-year-old HVAC piping systems. Fill material and brick pavers will be re-installed. Landscape work will also be included.

E&G MAINTENANCE NEEDS:

N/A

ANNUAL OPERATING COSTS/SAVINGS:

N/A

RECOMMENDATION:

Staff recommends approval of this project as proposed.