DESCRIPTION OF INTERIM CAPITAL PROJECTS FOR CONSIDERATION  
August 3, 2017

SPARTANBURG COMMUNITY COLLEGE

PROJECT NAME: Cherokee Advanced Technology Center
REQUESTED ACTION: Change Source of Funds, Decrease Budget
REQUESTED ACTION AMOUNT: ($38,924.22)
INITIAL CHE APPROVAL DATE: February 13, 2013

Project Budget

<table>
<thead>
<tr>
<th></th>
<th>Previous</th>
<th>Change</th>
<th>Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Service Fees</td>
<td>$467,832</td>
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<tr>
<td>Site Development</td>
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<td>Landscaping</td>
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<tr>
<td>Contingency</td>
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<td><strong>Total</strong></td>
<td><strong>$5,968,958</strong></td>
<td><strong>$1,768,958</strong></td>
<td><strong>$5,968,958</strong></td>
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</table>

Source of Funds

<table>
<thead>
<tr>
<th></th>
<th>Previous</th>
<th>Change</th>
<th>Revised</th>
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</thead>
<tbody>
<tr>
<td>Appropriated State</td>
<td>$3,500,000</td>
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<td>$3,500,000</td>
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<tr>
<td>Lottery Funds</td>
<td>$840,000</td>
<td>($683,093)</td>
<td>$16,907</td>
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<tr>
<td>College Matching Funds</td>
<td>$700,000</td>
<td>($928,958)</td>
<td>$0</td>
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<td>College Plant Funds</td>
<td>$928,958</td>
<td>($928,958)</td>
<td>$0</td>
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<tr>
<td>Federal EDA Grant</td>
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<td>Federal ARC Grant</td>
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<td><strong>Total</strong></td>
<td><strong>$5,968,958</strong></td>
<td>(<strong>$38,924</strong></td>
<td><strong>$5,930,034</strong></td>
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DESCRIPTION:
The College requests approval to change the source of funds used to construct a 27,245 SF Center for Advanced Manufacturing and Industrial Technologies (CAMIT) on the Cherokee County Campus. The facility, occupied in Fall 2015, provides industrial training classrooms and labs for machine tool technology, mechatronics and welding technology programs. A 100 space parking lot adjacent to the building was also constructed. The facility is Green Globe Certified at the 2 Globe level.

The College was awarded an EDA Grant in the amount of $1,149,184 and an ARC grant in the amount of $500,000 in September 2014 to assist in the construction activity of the Cherokee Center for Advanced Manufacturing and Industrial Technologies. This request acknowledges the use of these funds for this project. The College funds were redirected to provide for the technology and furniture for the building.

E&G MAINTENANCE NEEDS:
N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:
Staff, utilities, telephone, maintenance supplies, miscellaneous services, supplies and mileage expenses will require additional operating costs of $117,090 in the first year, $160,535 in the second year, and $169,811 in the third year following project completion. Cherokee County has provided extra funding for the building’s operating costs, increasing the millage rate from 1.7 to 2.6 mills. At this time, the College has not determined whether the increased millage has covered the increase in costs.
PERMANENT IMPROVEMENT PROJECT REQUEST

1. AGENCY
   Code H59
   Name Spartanburg Community College
   Contact Person Ray Switzer
   Phone 864-592-4610

2. PROJECT
   Project # 6081
   Name Spartanburg - Cherokee Advanced Technology Center Construction
   Facility #
   Facility Name Cherokee Advanced Technology Center

<table>
<thead>
<tr>
<th>County Code</th>
<th>42 - Spartanburg</th>
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<tbody>
<tr>
<td>New/Revised Budget</td>
<td>$5,930,033.78</td>
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<tr>
<td>Project Type</td>
<td>2 - Construct Additional Facilities</td>
</tr>
<tr>
<td>Facility Type</td>
<td>2 - Program/Academic</td>
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3. CPIP PROJECT APPROVAL FOR CURRENT FISCAL YEAR
   CPIP priority number 1 of 3 for FY 14-15.

4. PROJECT ACTION PROPOSED (Indicate all requested actions by checking the appropriate boxes.)

<table>
<thead>
<tr>
<th>Establish Project</th>
<th>Decrease Budget</th>
<th>Close Project</th>
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</thead>
<tbody>
<tr>
<td>Establish Project - CPIP</td>
<td>Change Source of Funds</td>
<td>X Change Project Name</td>
</tr>
<tr>
<td>Increase Budget</td>
<td>Revise Scope</td>
<td>Cancel Project</td>
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5. PROJECT DESCRIPTION AND JUSTIFICATION
   (Explain and justify the project or revision, including what it is, why it is needed, and any alternatives considered.
   Attach supporting documentation/maps to fully convey the need for the request.)

   Change in funding sources. Original funding did not include grant funds from ARC/EDA. Spartanburg Community College was awarded $1,149,184 from EDA and $500,000 from ARC, both of which were for construction activities. Additional approved funding sources included state funds via 2012-13 Proviso 90.20 in an amount of $3,500,000 and Lottery funds in the amount of $840,000 as well as College funds.

6. OPERATING COSTS IMPLICATIONS
   Attach Form A-49 if any additional operating costs or savings will result from this request. This includes costs to be absorbed with current funding.

7. ESTIMATED PROJECT SCHEDULE AND EXPENDITURES
   Estimated Start Date: February 2013
   Estimated Completion Date: August 2017
   Estimated Expenditures: Thru Current FY: $5,930,033.78
   After Current FY: $0.00
8. ESTIMATES OF NEW/REVISED PROJECT COSTS

1. Land Purchase
2. Building Purchase
3. Professional Services Fees
4. Equipment and/or Materials
5. Site Development
6. New Construction
7. Renovations - Building Interior
8. Renovations - Utilities
9. Roofing
10. Renovations - Building Exterior
11. Other Permanent Improvements
12. Landscaping
13. Builders Risk Insurance
14. Other Capital Outlay
15. Labor Costs
16. Bond Issue Costs
17. Other:
18. Contingency

Land: Acres
Floor Space: 27,245 Gross Square Feet
Floor Space: Gross Square Feet
Floor Space: Gross Square Feet

ENVIRONMENTAL HAZARDS

Identify all types of significant environmental hazards (including asbestos, PCB's, etc.) present in the project and the financial impact they will have on the project. Type:

Cost Breakdown
Design Services $
Monitoring $
Abate/Remed $
Total Costs $

$5,930,033.78 TOTAL PROJECT BUDGET

9. PROPOSED SOURCE OF FUNDING

<table>
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<tr>
<th>Source</th>
<th>Previously Approved Amount</th>
<th>Increase/Decrease</th>
<th>Original/Revised Budget</th>
<th>Transfer to/from Proj. #</th>
<th>Rev Object Code</th>
<th>Treasurer's ID Number</th>
<th>Rev Sub Fund</th>
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<tr>
<td>Lottery Funds</td>
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<tr>
<td>TOTAL BUDGET</td>
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<td>$5,930,033.78</td>
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</tbody>
</table>

10. SUBMITTED BY: Ray Smith Vice President for Business Affairs
Signature of Authorized Official and Title
Date: 5/9/17

11. APPROVED BY: 
(For Department Use Only) Authorized Signature and Title
Date

Revised 3/30/16
FINANCIAL ASSISTANCE AWARD

RECIPIENT NAME
Spartanburg County Commission for Technical and Community Education
d.b.a. Spartanburg Community College

STREET ADDRESS
107 Community College Drive

CITY, STATE, ZIP CODE
Spartanburg, South Carolina 29305

AUTHORITY

AWARD NUMBER
04-01-06931

FEDERAL SHARE OF COST
$ 1,149,184 EDA
$ 500,000 ARC

RECIPIENT SHARE OF COST
$ 3,787,991

TOTAL ESTIMATED COST
$5,437,175

This Award approved by the Grants Officer is issued in duplicate and constitutes an obligation of Federal funding. By signing the two documents, the Recipient agrees to comply with the Award provisions checked below. Upon acceptance by the Recipient, one signed Award document shall be returned to the Grants Officer and the second document shall be retained by the Recipient. If not signed and returned without modification by the Recipient within 30 days of receipt, the Grants Officer may declare this Award null and void.

☐ Department of Commerce Financial Assistance Standard Terms and Conditions (See Attachment A)
☐ Special Award Conditions (see attached Exhibit A)
☐ Line Item Budget (see attached Attachment No. 1)
☐ 15 CFR Part 14, Uniform Administrative Requirements for Grants and Cooperative Agreements with Institutions of Higher Education, Hospitals, Other Non-Profit, and Commercial Organizations
☐ 15 CFR Part 24, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
☐ OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations
☐ OMB Circular A-122, Cost Principles for Nonprofit Organizations
☐ OMB Circular A-87, Cost Principles for State, Local, and Indian Tribal Governments
☐ OMB Circular A-21, Cost Principles for Educational Institutions
☐ 48 CFR Part 31, Contract Cost Principles and Procedures
☐ Other(s): EDA Standard Terms and Conditions for Construction Projects, dated March 12, 2013

SIGNATURE OF DEPARTMENT OF COMMERCE GRANT OFFICER

H. Philip Parabolic, Jr.
Date: 9/1/2014

TITLE
Director, Atlanta Region

TYPE NAME AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

Henry C. Giles, Jr.

DATE
9/1/2014

TITLE
President, Spartanburg County Commission for Technical and Community Education
d.b.a Spartanburg Community College
Entrance to Cherokee County Campus from Chesnee Highway / SC Highway 11

Entrance to Cherokee County Campus from Peachoid Road

Spartanburg Community College
Cherokee County Campus

1. L. Hoke Parris Business Training Center
2. Freightliner Service and Training Facility
3. Harvey S. Peeler, Jr. Academic Building
4. Center for Advanced Manufacturing & Industrial Technologies (CAMIT)