

DESCRIPTION OF INTERIM CAPITAL PROJECTS FOR CONSIDERATION

January 4, 2018

USC-COLUMBIA

PROJECT NAME: Barnwell Exterior Renovation
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$22,500 (1.5%)
Internal Projected Cost: \$1,500,000
INITIAL CHE APPROVAL DATE: N/A

DESCRIPTION:

The University requests approval to establish a project to renovate and restore the exterior of the Barnwell College. The Barnwell College building was originally constructed in 1910, is 56,623 SF, and houses the Departments of Psychology, Language and Literature, History, Anthropology and others within the College of Arts and Sciences. The last time this building was fully renovated was in 1979. This project is Year 1 priority 6 of 9 for 2017-2018 on CPIP.

The project will address the following exterior envelope maintenance needs:

- Replace the deteriorated low-sloped metal roof, repair rotten wood sheathing
- Repair the perimeter slate roof with new underlayment
- Replace the internal gutter and downspouts
- Repair the architectural metal entablature and wood framed substrate
- Repair molding and plaster column capitals
- Repair cementitious stucco, clean, re-seal/caulk joints and repaint the entire building

SOURCE OF FUNDS: INSTITUTIONAL CAPITAL PROJECT FUNDS

These are excess revenues generated from the portion of student fees designated for the Bond and Renovation Reserve. The revenues are pledged for debt service first, and then any remaining funds are transferred into ICPF at the end of each fiscal year for use in capital improvement projects. For Academic Year 2017-2018, approximately \$319.50 of the \$849 fee associated with SIB debt service for full-time in-state undergraduate students is associated with debt service payments. ICPF is fully committed to University projects through the five and ten-year capital plan. The planned projects and use of ICPF align with the University's CPIP. Approximately \$73.3 M is planned for E&G and student services projects for the period of 2017-2018 to 2021-2022.

For the 2017 fiscal year, SIB debt service collected totaled \$26.9M and had interest earnings of \$320,000. In FY2017 the University expended \$12.5M for debt service, leaving a balance of \$14.7M to be returned as ICPF.

E&G MAINTENANCE NEEDS:

The Barnwell College Building had an overall building condition score of 27 on the 2017 Building Condition Survey. Specifically, this project will address the exterior system which was rated 3.75 out of 5.

ANNUAL OPERATING COSTS/SAVINGS:

Additional operating costs/savings are not expected with this project.

Institution Name: 8 6 & & R O X F Respondent: ' R Q * L E V
 Building Number: _____ 1 D P H
 Building Name: % D U Q Z H O O Telephone: _____
 Location: 0 D L Q & D P : E-Mail: G J L E V R Q # I
 Gross Square Feet: _____
 Year Const / Renov: _____
 Replacement Cost: _____

Comments:

2 Z Q H G) H H 6 L P S O H
 ([W H U L R U 5 H Q R Y D W L R Q S O D Q Q H G I R U

Please do not enter data in the cells below this line. Begin data entry on Page 2.

6 \ V W H P \$ Y J 6 \ V W & X U U H Q W
 6 F R U H 0 X O W L S % X H O G L Q X H % O G J

) R X Q G D W L R Q [_____]
 ([W H U L R U : D O O V [_____]
) O R R U [_____]
 5 R R I [_____]
 , Q W H U L R U : D O O V [_____]
 : L Q G R Z V [_____]
 ' R R U V [_____]
 & H L O L Q J [_____]
 + H D W L Q J [_____]
 & R R O L Q J [_____]
 3 O X P E L Q J [_____]
 (O H F W U L F D O [_____]
 (O H Y D W R U V [_____]
 6 D I H W \ [_____]
 ' H V L J Q 6 W D Q G D U G V [_____]

Agency Rating: 1.00 0.271

Replacement Cost: _____
 Building Condition: _____
 maintenance need
 Over 20 Years: _____

| | | | |
|-------|-------------------|-------|-----------------|
| % O G | & R Q | & R Q | |
| * U D | & R C | 0 X O | ' L I I H U H C |
| | 6 D W L V I D F W | R U \ | |
| | 5 H P R G H O | \$ | |
| | 5 H P R G H O | % | |
| | 5 H P R G H O | & | |
| | 5 H S O D F H | | |

**Analysis of Tuition & Required Fees for Full-time¹ Undergraduate Students
USC Columbia**

| Allocation of Tuition & Required Fees | 2008-2009 | | 2009-2010 | | 2010-2011 | | 2011-2012 | | 2012-2013 | | 2013-2014 | | 2014-2015 | | 2015-2016 | | 2016-2017 | | 2017-2018 | |
|---|----------------|-----------------|----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | In-State | Out-of-State | In-State | Out-of-State | In-State | Out-of-State | In-State | Out-of-State | In-State | Out-of-State | In-State | Out-of-State | In-State | Out-of-State | In-State | Out-of-State | In-State | Out-of-State | In-State | Out-of-State |
| Registration Fee | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service (Institutional Bonds) | \$696 | \$1,402 | \$696 | \$1,402 | \$696 | \$1,402 | \$773 | \$1,507 | \$813 | \$1,579 | \$813 | \$1,579 | \$813 | \$1,579 | \$813 | \$1,579 | \$850 | \$1,616 | \$849 | \$1,679 |
| Debt Service (Revenue Bonds) | \$69 | \$69 | \$69 | \$69 | \$69 | \$69 | \$69 | \$69 | \$69 | \$69 | \$69 | \$69 | \$69 | \$69 | \$69 | \$69 | \$70 | \$70 | \$0 | \$162 |
| <i>Subtotal for Debt Service</i> | <i>\$765</i> | <i>\$1,471</i> | <i>\$765</i> | <i>\$1,471</i> | <i>\$765</i> | <i>\$1,471</i> | <i>\$842</i> | <i>\$1,576</i> | <i>\$882</i> | <i>\$1,648</i> | <i>\$882</i> | <i>\$1,648</i> | <i>\$882</i> | <i>\$1,648</i> | <i>\$882</i> | <i>\$1,648</i> | <i>\$920</i> | <i>\$1,686</i> | <i>\$849</i> | <i>\$1,841</i> |
| Plant Improvement (Capital Expenditures) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance Repair & Renovation Reserve | \$45 | \$45 | \$45 | \$45 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 | \$80 |
| <i>Subtotal for Capital Expenditures</i> | <i>\$45</i> | <i>\$45</i> | <i>\$45</i> | <i>\$45</i> | <i>\$80</i> | <i>\$80</i> | <i>\$80</i> | <i>\$80</i> | <i>\$80</i> | <i>\$80</i> | <i>\$80</i> | <i>\$80</i> | <i>\$80</i> | <i>\$80</i> | <i>\$80</i> | <i>\$80</i> | <i>\$80</i> | <i>\$80</i> | <i>\$80</i> | <i>\$80</i> |
| Medical Fees (Dedicated) | \$306 | \$306 | \$306 | \$306 | \$338 | \$338 | \$338 | \$338 | \$338 | \$338 | \$338 | \$338 | \$338 | \$338 | \$348 | \$348 | \$320 | \$320 | \$368 | \$368 |
| Intercollegiate Athletics (Dedicated) | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 | \$104 |
| Student Activities (Dedicated) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Instructional Technology (Dedicated) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 | \$480 | \$480 | \$480 |
| <i>Dedicated Expenditures</i> | <i>\$410</i> | <i>\$410</i> | <i>\$410</i> | <i>\$410</i> | <i>\$442</i> | <i>\$442</i> | <i>\$442</i> | <i>\$442</i> | <i>\$442</i> | <i>\$442</i> | <i>\$442</i> | <i>\$442</i> | <i>\$442</i> | <i>\$442</i> | <i>\$452</i> | <i>\$452</i> | <i>\$904</i> | <i>\$904</i> | <i>\$952</i> | <i>\$952</i> |
| Student Activity Fees (E&G) | \$232 | \$232 | \$240 | \$240 | \$240 | \$240 | \$240 | \$240 | \$246 | \$246 | \$246 | \$246 | \$250 | \$250 | \$250 | \$250 | \$174 | \$174 | \$202 | \$202 |
| Education and General, Other | \$7,386 | \$20,750 | \$7,696 | \$21,566 | \$8,259 | \$23,129 | \$8,564 | \$24,014 | \$8,838 | \$25,228 | \$9,166 | \$26,112 | \$9,504 | \$27,020 | \$9,818 | \$27,868 | \$9,778 | \$28,440 | \$10,179 | \$29,287 |
| <i>Total E&G</i> | <i>\$7,618</i> | <i>\$20,982</i> | <i>\$7,936</i> | <i>\$21,806</i> | <i>\$8,499</i> | <i>\$23,369</i> | <i>\$8,804</i> | <i>\$24,254</i> | <i>\$9,084</i> | <i>\$25,474</i> | <i>\$9,412</i> | <i>\$26,358</i> | <i>\$9,754</i> | <i>\$27,270</i> | <i>\$10,068</i> | <i>\$28,118</i> | <i>\$9,952</i> | <i>\$28,614</i> | <i>\$10,381</i> | <i>\$29,489</i> |
| Total Tuition & Required Fees² | \$8,838 | \$22,908 | \$9,156 | \$23,732 | \$9,786 | \$25,362 | \$10,168 | \$26,352 | \$10,488 | \$27,644 | \$10,816 | \$28,528 | \$11,158 | \$29,440 | \$11,482 | \$30,298 | \$11,856 | \$31,284 | \$12,262 | \$32,362 |
| Percent of Total Fees | | | | | | | | | | | | | | | | | | | | |
| Debt Service | 8.7% | 6.4% | 8.4% | 6.2% | 7.8% | 5.8% | 8.3% | 6.0% | 8.4% | 6.0% | 8.2% | 5.8% | 7.9% | 5.6% | 7.7% | 5.4% | 7.8% | 5.4% | 6.9% | 5.7% |
| Capital Expenditures | 0.5% | 0.2% | 0.5% | 0.2% | 0.8% | 0.3% | 0.8% | 0.3% | 0.8% | 0.3% | 0.7% | 0.3% | 0.7% | 0.3% | 0.7% | 0.3% | 0.7% | 0.3% | 0.7% | 0.2% |
| Dedicated Fees | 4.6% | 1.8% | 4.5% | 1.7% | 4.5% | 1.7% | 4.3% | 1.7% | 4.2% | 1.6% | 4.1% | 1.5% | 4.0% | 1.5% | 3.9% | 1.5% | 7.6% | 2.9% | 7.8% | 2.9% |
| Educational & General | 86.2% | 91.6% | 86.7% | 91.9% | 86.8% | 92.1% | 86.6% | 92.0% | 86.6% | 92.2% | 87.0% | 92.4% | 87.4% | 92.6% | 87.7% | 92.8% | 83.9% | 91.5% | 84.7% | 91.1% |
| Total | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Cost Per Credit Hour³ (For Part-time Students) | | | \$427 | \$1,082 | \$417 | \$1,067 | \$424 | \$1,099 | \$438 | \$1,153 | \$451 | \$1,189 | \$465 | \$1,227 | \$479 | \$1,263 | \$494 | \$1,304 | \$511 | \$1,349 |
| Out-of-State Differential | | \$14,070 | | \$14,576 | | \$15,576 | | \$16,184 | | \$17,156 | | \$17,712 | | \$18,282 | | \$18,816 | | \$19,428 | | \$20,100 |

¹Tuition and fees provided are for 24 hours or more. All tuition and fees presented cover 30 semester hours required for state scholarships.

²Excludes Medicine, Law, and Pharmacy

³Academic Year 2009-2010 was the first year cost per credit hour for part-time students was collected.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

| FOR DEPARTMENT USE ONLY | |
|-------------------------|-------|
| CHE | _____ |
| JBRC | _____ |
| SFAA | _____ |
| JBRC Staff | _____ |
| ADMIN Staff | _____ |
| A-1 Form Mailed | _____ |
| SPIRS Date | _____ |
| Summary | _____ |

| |
|---------------------------|
| (For Department Use Only) |
| |
| SUMMARY NUMBER |
| |
| FORM NUMBER |

PERMANENT IMPROVEMENT PROJECT REQUEST

1. AGENCY
 Code H27 Name USC Columbia
 Contact Person Derek S Gruner Phone (803)777-1184

2. PROJECT
 Project # _____ Name Barnwell Exterior Renovation
 Facility # 018 Facility Name Barnwell College

| | |
|--------------------|---------------|
| County Code | 40 - Richland |
| New/Revised Budget | \$22,500.00 |

| | |
|---------------|---|
| Project Type | 3 - Repair/Renovate Existing Facilities/Systems |
| Facility Type | 2 - Program/Academic |

3. CPIP PROJECT APPROVAL FOR CURRENT FISCAL YEAR
 CPIP priority number 6 of 9 for FY 2018

4. PROJECT ACTION PROPOSED (Indicate all requested actions by checking the appropriate boxes.)

| | | | | | |
|--------------------------|-------------------------------------|------------------------|--------------------------|---------------------|--------------------------|
| Establish Project | <input checked="" type="checkbox"/> | Decrease Budget | <input type="checkbox"/> | Close Project | <input type="checkbox"/> |
| Establish Project - CPIP | <input type="checkbox"/> | Change Source of Funds | <input type="checkbox"/> | Change Project Name | <input type="checkbox"/> |
| Increase Budget | <input type="checkbox"/> | Revise Scope | <input type="checkbox"/> | Cancel Project | <input type="checkbox"/> |

5. PROJECT DESCRIPTION AND JUSTIFICATION
 (Explain and justify the project or revision, including what it is, why it is needed, and any alternatives considered. Attach supporting documentation/maps to fully convey the need for the request.)

ACTION: Establish Project

DESCRIPTION: The project will address the following exterior envelope maintenance needs:
 Replace the deteriorated low-sloped metal roof, repair rotten wood sheathing.
 Repair the perimeter slate roof with new underlayment.
 Replace the internal gutter and all downspouts.
 Repair the architectural metal entablature and wood framed substrate.
 Repair molding and plaster column capitals.
 Repair cementitious stucco, clean, re-seal/caulk joints and repaint the entire building.

JUSTIFICATION: The project responds to maintenance needs identified in a detailed building condition assessment.

BUDGET: The total projected cost for this project is \$1,500,000 to be funded with Institutional Capital Project Funds.

6. OPERATING COSTS IMPLICATIONS
 Attach Form A-49 if any additional operating costs or savings will result from this request. This includes costs to be absorbed with current funding.

7. ESTIMATED PROJECT SCHEDULE AND EXPENDITURES
 Estimated Start Date: January 2018 Estimated Completion Date: August 2020
 Estimated Expenditures: Thru Current FY: \$22,500.00 After Current FY: \$1,477,500.00

8. ESTIMATES OF NEW/REVISED PROJECT COSTS

| | |
|------------------|--|
| PROJECT # | |
|------------------|--|

- 1. _____ Land Purchase ---->
- 2. _____ Building Purchase ---->
- 3. 22,500.00 Professional Services Fees
- 4. _____ Equipment and/or Materials ---->
- 5. _____ Site Development
- 6. _____ New Construction ---->
- 7. _____ Renovations - Building Interior ---->
- 8. _____ Renovations - Utilities
- 9. _____ Roofing - 39 Roof Age
- 10. _____ Renovations - Building Exterior
- 11. _____ Other Permanent Improvements
- 12. _____ Landscaping
- 13. _____ Builders Risk Insurance
- 14. _____ Other Capital Outlay
- 15. _____ Labor Costs
- 16. _____ Bond Issue Costs
- 17. _____ Other: _____
- 18. _____ Contingency

Land: _____ Acres
 Floor Space: _____ Gross Square Feet
 Information Technology _____
 Floor Space: _____ Gross Square Feet
 Floor Space: _____ Gross Square Feet

\$22,500.00 TOTAL PROJECT BUDGET

ENVIRONMENTAL HAZARDS

Identify all types of significant environmental hazards (including asbestos, PCB's, etc.,) present in the project and the financial impact they will have on the project.

Type: _____

Cost Breakdown

| | | |
|--------------------|-----------|-------------|
| Design Services | \$ | |
| Monitoring | \$ | |
| Abate/Remed | \$ | |
| Total Costs | \$ | 0.00 |

9. PROPOSED SOURCE OF FUNDING

| Source | Previously Approved Amount | Increase/Decrease | Original/Revised Budget | Transfer to/from Proj. # | Rev Object Code | Treasurer's ID Number | Rev Sub Fund | Exp Sub Fund |
|-----------------------------|----------------------------|--------------------|---------------------------|--------------------------|-----------------|-----------------------|--------------|--------------|
| (0) CIB, Group | | | 0.00 0.00 | | 8115 | | 3043 | 3043 |
| (1) Dept. CIB, Group | | | 0.00 0.00 | | 8115 | | 3143 | 3143 |
| (2) Institution Bonds | | | 0.00 0.00 | | | | | 3235 |
| (3) Revenue Bonds | | | 0.00 0.00 | | | | | 3393 |
| (4) Excess Debt Service | | | 0.00 0.00 | | | | | 3497 |
| (5) Capital Reserve Fund | | | 0.00 0.00 | | 8895 | | 3603 | 3603 |
| (6) Appropriated State | | | 0.00 0.00 | | 8895 | 68800100 | 1001 | 3600 |
| (7) Federal | | | 0.00 0.00 | | | 78800100 | | 5787 |
| (8) Athletic | | | 0.00 0.00 | | | 88800100 | | 3807 |
| (9) Other (Specify) ICPF | | 22,500.00 | 22,500.00 0.00 0.00 | | 7262 | 98800100 | 4335 | 3907 |
| TOTAL BUDGET | \$0.00 | \$22,500.00 | \$22,500.00 | | | | | |

10. SUBMITTED BY:



Director, Planning and Programming

Signature of Authorized Official and Title

11/30/17

Date

11. APPROVED BY:

(For Department Use Only)

Authorized Signature and Title

Date

**ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS
RESULTING FROM PERMANENT IMPROVEMENT PROJECT**

1. AGENCY
Code H27 Name University of South Carolina

2. PROJECT
Project # _____ Name Barnwell Exterior Renovation

3. ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS. (Check whether reporting costs or savings.)

COSTS SAVINGS NO CHANGE

4.

| TOTAL ADDITIONAL OPERATING COSTS/SAVINGS | | | | |
|--|---------------|---------|-------|---------|
| Projected Financing Sources | | | | |
| (1) | (2) | (3) | (4) | (5) |
| Fiscal Year | General Funds | Federal | Other | Total |
| 1) | \$ | \$ | \$ | \$ 0.00 |
| 2) | \$ | \$ | \$ | \$ 0.00 |
| 3) | \$ | \$ | \$ | \$ 0.00 |

5. If "Other" sources are reported in Column 4 above, itemize and specify what the other sources are (revenues, fees, etc.).

6. Will the additional costs be absorbed into your existing budget? YES NO
If no, how will additional funds be provided?

7. Itemize below the cost factors that contribute to the total costs or savings reported above in Column 5 for the first fiscal year.

| | <u>COST FACTORS</u> | <u>AMOUNT</u> |
|----|---------------------|---------------|
| 1. | _____ | _____ |
| 2. | _____ | _____ |
| 3. | _____ | _____ |
| 4. | _____ | _____ |
| 5. | _____ | _____ |
| 6. | _____ | _____ |
| 7. | _____ | _____ |
| 8. | _____ | _____ |
| | TOTAL | _____ |

8. If personal services costs or savings are reported in 7 above, please indicate the number of additional positions required or positions saved. _____

9. Submitted By:  Director, Planning and Programming
Signature of Authorized Official and Title

 11/30/17
Date

**PERMANENT IMPROVEMENT PROJECT INFORMATION FORMAT
FOR PHASE I A&E PRE-DESIGN PROJECTS**

Barnwell Exterior Renovation

1. What is the internal projected cost of the project?

The total internal projected cost for this project is \$1,500,000.

2. What is/are the source(s) of funds to be used for A&E pre-design?

The source of funds for A&E pre-design are Institutional Capital Project Funds.

3. What is your agency/institution's definition of the source(s) of funds used for the A&E pre-design? (Please be specific for each source and if there is a statutory authority authorizing the use of the funds for capital projects for the source, please cite the code section. If a source includes any type of fee, what is the fee called, what is the fee amount and when was it put in place?)

Institutional Capital Project Funds are generated from the portion of tuition and fees designated for Bond and Renovation Reserve. These funds pay debt service first and the remainder is used for capital improvements.

4. What is the current fund balance of uncommitted funds in the source of funds for A&E pre-design?

Institutional Capital Project Funds currently have an uncommitted balance of \$1,500,000 available for use in funding this project.

5. What is the source(s) of funds to be used for construction?

\$1,500,000 of Institutional Capital Project Funds

6. What is your agency/institution's definition of the source(s) of funds to be used for construction? (Please be specific for each if different from those in 3 above. If there is statutory authority authorizing the use of the funds for capital project, please cite the code section and if a source includes a fee, what is the fee called, what is the fee amount and when was it put in place?)

Institutional Capital Project Funds are generated from the portion of tuition and fees designated for Bond and Renovation Reserve. These funds pay debt service first and the remainder is used for capital improvements.

7. What is the current fund balance of uncommitted funds in each source to be used for construction?

Institutional Capital Project Funds currently have an uncommitted balance of \$1,500,000 available for use in funding this project.

8. Will the use of any funds for A&E pre-design or for construction require an increase in any student fee or tuition?

No increase in student fees is required.

9. If the use of any funds for A&E pre-design or construction will require any student fee or tuition increase, please explain and include the amount of the fees annually or by semester, what the fee is called and when it was put in place.

The question is not applicable to this project.

10. What is the total square footage of the building to be renovated or constructed?

The total square footage of Barnwell College is 58,623.

11. If a portion of the building is to be renovated, what is the square footage of the portion that will be included in the renovation?

The project will renovate and restore the exterior of Barnwell College.

12. What program(s) will use the space to be renovated/constructed?

Departments of Psychology, Language and Literature, History, Anthropology and others within the College of Arts and Sciences.

13. What is the current age of the building to be renovated?

Barnwell College was originally constructed in 1910.

14. What is the current age of the building system(s) to be renovated or replaced?

39 years

15. If any new space is being added to the facility, please provide demand/usage data to support the need.

No new space is being added to the facility.

16. If the A&E pre-design request is above 1.5% of the internal estimated cost of the project, what is the reason the amount exceeds 1.5%?

The A/E pre-design request is not above 1.5%.

17. What are the estimated numbers of students, faculty, staff and/or clients that are expected to use the space affected by the project or for the entire building? (Answer for as many as are applicable.)

Estimated students that will use the space is based on the College of Arts and Sciences which has a population of 7,000 students. The building has classrooms, faculty offices, and admin space.

18. Has the project been included in a previous year's CPIP? If so, what was the last year the project was included and for which year, 1-5?

The project is included in Year 1 of the 2017 CPIP. It was listed as priority number 6 of 9.

19. What are the economic impacts of the project, including job creation and retention? If there are none, please explain.

This project will provide economic activity through the construction project itself. Construction creates and/or retains jobs in three ways: 1) it creates direct jobs that are involved in the construction project; 2) it creates indirect jobs through the manufacturing of building materials and systems and the provision of key services in areas like design professions, legal, and accounting services; and 3) it creates induced jobs in other service areas whereby income from the first two categories is spent on goods and services in other areas of the economy. It is estimated that this project will generate 30 jobs.

20. How will your agency/institution address and fund maintenance of this facility construction/renovation?

Maintenance will be funded from the Education and General Maintenance Reserve.

21. If your agency/institution has a deferred maintenance account, what is the name of the account and what is its current uncommitted balance?

Education and General Maintenance Reserve. At this time, there is no uncommitted balance in the E&G Maintenance Reserve Fund account after factoring in all planned projects. The E&G Maintenance Reserve Fund is replenished annually.

22. If how maintenance will be addressed and funded for this facility construction/renovation has not been determined yet, what steps are in place to begin to address how your agency/institution will fund maintenance to this and other agency/institution facilities?

The funding of maintenance is described in the answers to questions 20 and 21.