



South Carolina Commission on Higher Education

Agenda Item 7.05

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Mr. Hood Temple

Dr. Richard C. Sutton
Executive Director

TO: Members, Commission on Higher Education

FROM: Mr. Bill Scarborough, Chair, and Members of the Committee on Finance & Facilities

SUBJECT: Items for Consideration on May 1

DATE: April 24, 2014

Attached are items for your review and consideration at the May 1 Commission meeting. Please note the Committee on Finance and Facilities has not yet acted on item 7.05A but is scheduled to review and develop recommendations at its meeting scheduled for 8:30 a.m. on May 1. The Committee will bring its recommendations to the Commission for consideration at the Commission meeting. Staff recommendations are included for your information.

If you have any questions about a particular item, or if you need additional information, please contact Gary Glenn at (803) 737-2155.

7.05A Interim Capital Project

- A. Coastal Carolina University
 - i. Football Stadium Field Turf
- establish project

7.05B Comprehensive Permanent Improvement Plans (CPIPs)

- A. Year One Project Approvals
- B. Years Two, Three, Four, and Five Summaries (*For Information, No Action Required*)

7.05C List of Capital Projects & Leases Processed by Staff for April 2014

(For Information, No Action Required)

DESCRIPTION OF INTERIM CAPITAL PROJECT FOR CONSIDERATION

May 1, 2014

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Football Stadium Field Turf
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,250,000
INITIAL CHE APPROVAL DATE: N/A

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Coastal Athletic Foundation Gift	\$0	\$1,250,000	\$1,250,000
<i>Total</i>	<i>\$0</i>	<i>\$1,250,000</i>	<i>\$1,250,000</i>

DESCRIPTION:

The University requests approval to establish a project to replace the grass in Brooks Stadium with artificial turf. Turfing the field will provide additional practice space for varsity sports. Practice field space is currently limited and shared by student intramural, club sports, and varsity teams. Currently, the game field is not used for practice in order to keep the grass intact. In addition to more practice space, the venue can be used for events such as student gatherings, concerts, regional all-star football games, etc. The projected date for execution of the construction contract is December 2014 with a projected completion date of April 2015.

Based on an earlier cost estimate, the University proceeded with design and Office of State Engineer (OSE) review of the project as an internal renovation project under the permanent improvement project (PIP) threshold of \$1M. When the project was bid, the low bid exceeded anticipated project costs taking the project over the PIP threshold.

E&G MAINTENANCE NEEDS:

N/A – Site Development

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs. The University believes operating costs/savings will cancel each other out. Where there were operating expenses for mowing, painting, fertilizing and irrigating real grass, there will be expenses for cleaning and reworking beads for turf several times a year.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

COMPREHENSIVE PERMANENT IMPROVEMENT PLANS (CPIP)

May 1, 2014

The Comprehensive Permanent Improvement Plan (CPIP) is a five-year capital planning document required by the Budget & Control Board (B&CB) for each agency responsible for providing and maintaining physical facilities. The full five-year CPIP has been suspended by proviso since 2009; however, due to changes to the proviso this year (Proviso 117.79 for FY 13-14), the CPIP is again required to be submitted. Colleges and universities submit their CPIPs to the Commission for review and recommendations are forwarded to the Joint Bond Review Committee (JBRC) and the B&CB. Information presented in the CPIP is shown by year.

- **Year 1** includes all permanent improvement projects expected to be advanced with funds already available or expected to be available during FY2014-15. The purpose is to provide the approval authorities an opportunity to review and approve at one time each institution's anticipated permanent improvement projects for the coming year. Once Year 1 projects are approved, institutions may initiate the projects, with staff concurrence, at any time during the year if no substantive changes are involved. Since 2003, the JBRC and the B&CB have not availed themselves of this opportunity.
- **Years 2-5** represent the institutions' long-term plans and are presented for information only.

In its recommendations to improve the facilities approval process, the Commission's top priority was to make the CPIP process meaningful. As initially conceived, the document has much to offer in support of rational planning and the timely approval of permanent improvement projects.

REQUIRED ACTION

The Commission is asked to review and approve the projects in Year 1 and accept as information the institutions' proposed projects in Years 2-5.

YEAR 1 PROJECTS – **COMMISSION ACTION REQUIRED**

Presented is a listing of projects expected to be advanced in the upcoming fiscal year (2014-15) with funds already available or with funds expected to become available. Once these projects are approved by the Commission, institutions may initiate the projects, with staff concurrence, at any time during the year if no substantive changes are involved.

Following the list, projects are presented with estimated total costs based primarily on historical data and internal estimates. Institutions were directed to present Year 1 projects under the current project approval method (i.e. design and construction at the same time). However, institutions will be required to establish these projects in accordance with the two-phase approval policy.

RECOMMENDATION:

The Finance and Facilities Committee recommends approval of project establishments and increases to the budget/scope as presented, and the reaffirmation of projects previously considered by the Commission as noted on the summary sheet.

FY 2014-15 CPIP - Year One Summary

Institution	Project	Estimated Project Cost	IP*	Proposed Source of Funds	Date Established
Clemson	Douthitt Hills Development	\$212,652,000	1	Revenue Bonds, Institution Bonds, Dining Improvement Fund, Bookstore Improvement Fund	4/5/2012
	Student Activities Center Renovation	\$3,000,000	2	Dining Improvement Fund, Private Gift	-
	Business & Behavioral Sciences Building Construction	\$55,000,000	3	Institution Bonds	-
	Central Energy Facility Boiler Replacement	\$2,500,000	4	Maintenance & Stewardship Fund	-
	Outdoor Wellness & Fitness Center Construction	\$7,000,000	5	Institution Bonds, Private Gift	-
	Mauldin Hall Renovation	\$5,000,000	6	Housing Improvement Fund	-
	Library District Infrastructure Improvement	\$6,000,000	7	Maintenance & Stewardship Fund	-
	West Campus Energy Plant Construction	\$10,465,000	8	Maintenance & Stewardship Fund	2/6/2014
	Memorial Stadium Suites Renovation	\$25,000,000	9	Athletic Revenue Bonds	2/6/2014
	Littlejohn Coliseum Renovation	\$70,000,000	10	Athletic Revenue Bonds	2/6/2014
USC Columbia	Rutledge College & LeGare/Pinckney Comprehensive Renovation	\$15,800,000	1	Housing Maintenance Reserve, Housing Revenue Bonds, Institutional Funds	10/20/2011
	Student Health Center Construction	\$27,500,000	2	Institution Bonds, Student Health Reserve Funds	10/3/2011
	Classroom/Laboratory Redevelopment - Old Law School	\$25,000,000	3	Institution Bonds, Institutional Funds	-
	Bates West Renovation	\$30,500,000	4	Housing Revenue Bonds	-
	Land Acquisition (SCANA Property east of Assembly Street)	\$5,000,000	5	Institutional Capital Project Funds	-
	South Tower Bathroom Renovation	\$3,200,000	6	Housing Maintenance Reserve	-
	Byrnes Air Handler Replacement	\$1,300,000	7	Institutional Capital Project Funds	-
	Capstone Student Bathroom Renovation	\$3,500,000	8	Housing Maintenance Reserve	-
	Farmers Market West End Site Work	\$3,000,000	9	Athletic Operating Funds, Private Funds	-
	Indoor Tennis Facility	\$6,000,000	10	Athletic Operating Funds, Private Funds	-
	War Memorial Renovation	\$3,000,000	11	Institutional Capital Project Funds	-
	Blatt Pool Pack	\$4,000,000	12	Campus Recreation, E&G Operating Funds, Athletic Maintenance Reserve	-
MUSC	Capital Renewal Projects 2014-15	\$4,000,000	1	University General	-
The Citadel	Jenkins Hall Exterior Envelope Repair & Window Replacement	\$1,100,000	1	Institutional Capital Project Fund	-
Coastal Carolina	Hicks Dining Hall Expansion	\$2,500,000	1	Auxiliary Service Fund	4/5/2012
	Singleton Building Renovation	\$9,000,000	2	Institutional Capital Project Fund, Renovation Reserve/Plant Expansion, Gift	2/7/2013
	Academic Classroom/Office Building II	\$18,000,000	3	One Cent Sales Tax	10/23/2013
	Academic Classroom/Office Building II Land Donation	\$20,000	4	Renovation Reserve/Plant Expansion	3/12/2014
	Food Service Renovation - University Place	\$1,800,000	5	Auxiliary Service Fund	-
	Baseball/Softball Stadium Improvements	\$15,300,933	6	Auxiliary Service Fund, Institutional Capital Project Fund, Renovation Reserve/Plant Expansion, Gift	11/15/2010
College of Charleston	Rutledge Rivers Residence Hall Renovation	\$11,000,000	1	Auxiliary Revenue Bonds, Auxiliary Funds, College Fees/Renovation Reserve	-
	Physical Plant Renovation	\$3,350,000	2	College Fees/Renovation Reserve	-
	Lesesne House Renovation	\$3,000,000	3	College Fees/Renovation Reserve	-
	Potential Land Acquisition	\$4,000,000	4	Excess Debt Service	-
Francis Marion	Medical & Health Science Complex	\$15,500,000	1	Capital Reserve Fund, Lottery, Private Gift/Grant	2/6/2014
Lander	No Projects	-	-	-	-
SC State	No Projects	-	-	-	-
USC Aiken	No Projects	-	-	-	-
USC Beaufort	No Projects	-	-	-	-
USC Upstate	No Projects	-	-	-	-
Winthrop	No Projects	-	-	-	-
USC Lancaster	No Projects	-	-	-	-
USC Salkehatchie	No Projects	-	-	-	-
USC Sumter	No Projects	-	-	-	-
USC Union	No Projects	-	-	-	-
Aiken TC	No Projects	-	-	-	-
Central Carolina TC	No Projects	-	-	-	-
Denmark TC	No Projects	-	-	-	-
Florence-Darlington TC	No Projects	-	-	-	-
Greenville TC	Building 602 Roof Replacement	\$1,490,000	1	Local Funds	-
	Building 602 Interior Renovation	\$11,872,000	2	Local Funds	-
Horry-Georgetown TC	Culinary Arts Building - Grand Strand Campus	\$15,000,000	1	Capital Reserve Funds, Appropriated State, College Funds	10/4/2012
Midlands TC	Beltline Library Building Replacement	\$14,800,000	1	College Funds, County Funds	5/18/2012
	Airport Learning Resource Center Renovation	\$2,500,000	2	County Funds	-
Northeastern TC	No Projects	-	-	-	-
Orangeburg-Calhoun TC	No Projects	-	-	-	-
Piedmont TC	No Projects	-	-	-	-
Spartanburg CC	Cherokee Advanced Technology Center	\$5,968,958	1	Appropriated State, Lottery Funds, College Matching Fund, College Plant Fund	2/13/2013
	Cherokee County Blanton & Degner Property Acquisition	\$830,000	2	Local Funds	10/23/2013
	Tyger River Building CBED Renovation	\$1,703,900	3	Federal, Local Funds	10/28/2013
TC of the Lowcountry	No Projects	-	-	-	-
Tri-County TC	Student Success Center/Central Plant	\$41,600,000	1	Local/Plant Funds	-
	Oconee County Workforce & Economic Development Center	\$5,500,000	2	Appropriated State, Capital Reserve Funds, Local/Plant Funds	-
	E&T Expansion at Industrial Technology Center	\$2,000,000	3	Plant Funds	-
Trident TC	No Projects	-	-	-	-
Williamsburg TC	No Projects	-	-	-	-
York TC	Building "C" Classroom Addition/Renovation	\$3,521,992	1	College Capital Reserve Fund	6/20/2012
	Library Expansion & Learning Commons	\$10,755,389	2	College Capital Reserve Fund	6/20/2012
	East Perimeter Road & Parking Construction	\$3,583,528	3	College Capital Reserve Fund, Local Funds	-

Grand Total: \$734,113,700

*Institutional Priority

FY 2014-15 CPIP - Year One Summary Breakdown

Institution	Project	Estimated Project Cost	IP*	Proposed Source of Funds	Date Established
Projects Requesting Establishment or Increases to the Budget/Scope					
New Construction		\$139,953,419	19%	6	
Clemson	Business & Behavioral Sciences Building Construction	\$55,000,000	3	Institution Bonds	-
	Outdoor Wellness & Fitness Center Construction	\$7,000,000	5	Institution Bonds, Private Gift	-
USC Columbia	Indoor Tennis Facility	\$6,000,000	10	Athletic Operating Funds, Private Funds	-
Coastal Carolina	Baseball/Softball Stadium Improvements	\$15,300,933	6	Auxiliary Service Fund, Institutional Capital Project Fund, Renovation Reserve/Plant Expansion, Gift	11/15/2010
Spartanburg CC	Cherokee Advanced Technology Center	\$5,968,958	1	Appropriated State, Lottery Funds, College Matching Fund, College Plant Fund	2/13/2013
Tri-County TC	Student Success Center/Central Plant	\$41,600,000	1	Local/Plant Funds	-
	Oconee County Workforce & Economic Development Center	\$5,500,000	2	Appropriated State, Capital Reserve Funds, Local/Plant Funds	-
York TC	East Perimeter Road & Parking Construction	\$3,583,528	3	College Capital Reserve Fund, Local Funds	-
Renovation		\$132,112,000	18%	21	
Clemson	Student Activities Center Renovation	\$3,000,000	2	Dining Improvement Fund, Private Gift	-
	Central Energy Facility Boiler Replacement	\$2,500,000	4	Maintenance & Stewardship Fund	-
	Mauldin Hall Renovation	\$5,000,000	6	Housing Improvement Fund	-
	Library District Infrastructure Improvement	\$6,000,000	7	Maintenance & Stewardship Fund	-
USC Columbia	Classroom/Laboratory Redevelopment - Old Law School	\$25,000,000	3	Institution Bonds, Institutional Funds	-
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The Citadel	Jenkins Hall Exterior Envelope Repair & Window Replacement	\$1,100,000	1	Institutional Capital Project Fund	-
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Midlands TC	Airport Learning Resource Center Renovation	\$2,500,000	2	County Funds	-
Tri-County TC	E&IT Expansion at Industrial Technology Center	\$2,000,000	3	Plant Funds	-
Land Acquisitions		\$9,000,000	1%	2	
USC Columbia	Land Acquisition (SCANA Property east of Assembly Street)	\$5,000,000	5	Institutional Capital Project Funds	-
College of Charleston	Potential Land Acquisition	\$4,000,000	5	Excess Debt Service	-
Projects That Have Been Previously Approved		\$453,048,281	62%	17	
Clemson	Douthitt Hills Development	\$212,652,000	1	Revenue Bonds, Institution Bonds, Dining Improvement Fund, Bookstore Improvement Fund	4/5/2012
	West Campus Energy Plant Construction	\$10,465,000	8	Maintenance & Stewardship Fund	2/6/2014
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Spartanburg CC	Cherokee County Blanton & Degner Property Acquisition	\$830,000	2	Local Funds	10/23/2013
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York TC	Building "C" Classroom Addition/Renovation	\$3,521,992	1	College Capital Reserve Fund	6/20/2012
	Library Expansion & Learning Commons	\$10,755,389	2	College Capital Reserve Fund	6/20/2012
No Projects				20	
Lander	No Projects	-		-	-
SC State	No Projects	-		-	-
USC Aiken	No Projects	-		-	-
USC Beaufort	No Projects	-		-	-
USC Upstate	No Projects	-		-	-
Winthrop	No Projects	-		-	-
USC Lancaster	No Projects	-		-	-
USC Salkehatchie	No Projects	-		-	-
USC Sumter	No Projects	-		-	-
USC Union	No Projects	-		-	-
Aiken TC	No Projects	-		-	-
Central Carolina TC	No Projects	-		-	-
Denmark TC	No Projects	-		-	-
Florence-Darlington TC	No Projects	-		-	-
Northeastern TC	No Projects	-		-	-
Orangeburg-Calhoun TC	No Projects	-		-	-
Piedmont TC	No Projects	-		-	-
TC of the Lowcountry	No Projects	-		-	-
Trident TC	No Projects	-		-	-
Williamsburg TC	No Projects	-		-	-
Grand Total:		\$734,113,700			

*Institutional Priority

PROJECTS REQUESTING ESTABLISHMENT OR AN INCREASE TO THE BUDGET

NEW CONSTRUCTION

FY 2014-15 CPIP Year One

CLEMSON UNIVERSITY

PROJECT NAME: Business & Behavioral Sciences Building Construction
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$55,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$4,000,000	\$4,000,000
New Construction	\$0	\$42,000,000	\$42,000,000
Other Capital Outlay (FF&E)	\$0	\$3,000,000	\$3,000,000
Other (Various Internal Costs)	\$0	\$2,000,000	\$2,000,000
Contingency	\$0	\$4,000,000	\$4,000,000
Total	\$0	\$55,000,000	\$55,000,000

Source of Funds	Previous	Change	Revised
Institution Bonds	\$0	\$55,000,000	\$55,000,000
Total	\$0	\$55,000,000	\$55,000,000

DESCRIPTION:

The University requests approval to establish a project to construct an 180,000 SF facility to house offices, instructional space, and specialized teaching and research laboratories to support undergraduate disciplines within the College of Business and Behavioral Sciences (CBBS). These programs are currently housed in Surrine Hall, a 168,000 SF building constructed in 1938, one of the largest academic buildings on campus currently serving both the College of Business and Behavioral Sciences and the Engineering and Science College. The building is in need of a major renovation to provide adequate basic services. This new facility will consolidate CBBS departments and will allow Surrine Hall to undergo major renovations to allow for future repurposing.

E&G MAINTENANCE NEEDS:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and maintenance will require additional operating costs of \$1,017,000 in the first year, \$1,081,800 in the second year, and \$1,114,254 in the third year following project completion.

CLEMSON UNIVERSITY

PROJECT NAME: Outdoor Wellness & Fitness Center Construction
PRIORITY NUMBER: 5
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$7,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$480,000	\$480,000
New Construction	\$0	\$6,000,000	\$6,000,000
Other (Various Internal Costs)	\$0	\$220,000	\$220,000
Contingency	\$0	\$300,000	\$300,000
Total	\$0	\$7,000,000	\$7,000,000

Source of Funds	Previous	Change	Revised
Institution Bonds	\$0	\$4,000,000	\$4,000,000
Private Gift	\$0	\$3,000,000	\$3,000,000
Total	\$0	\$7,000,000	\$7,000,000

DESCRIPTION:

The University requests approval to establish a project to construct an Outdoor Wellness & Fitness Center on the South Ravenel property on Lake Hartwell. This facility will improve student access to Lake Hartwell for wellness, recreation, and academic purposes. The center will include approximately 16,000 SF of indoor climate-controlled activity and support space, and approximately 15,000 SF of unheated space for outdoor-covered programming and support areas.

The indoor space will include meeting rooms, equipment storage areas, and restrooms. The outdoor space will provide a covered area for activities during inclement weather and for outdoor meetings, receptions, retreats, and similar activities. The center will provide a location for leisure skills classes and for land-based and aquatic activities including water sports, hiking, climbing, biking, and camping. The facility will be used by students, families, and community members for campus outdoor recreational and educational activities.

E&G MAINTENANCE NEEDS:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and maintenance will require additional operating costs of \$93,280 in the first year, \$96,160 in the second year, and \$98,880 in the third year following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Indoor Tennis Facility
PRIORITY NUMBER: 10
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$6,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$600,000	\$600,000
New Construction	\$0	\$4,800,000	\$4,800,000
Contingency	\$0	\$600,000	\$600,000
Total	\$0	\$6,000,000	\$6,000,000

Source of Funds	Previous	Change	Revised
Athletic Operating Funds	\$0	\$4,000,000	\$4,000,000
Private Funds	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$6,000,000	\$6,000,000

DESCRIPTION:

The University requests approval to establish a project to construct an indoor tennis facility in close proximity to the existing Carolina Tennis Center located in the Athletics Village Complex. Currently, there are indoor tennis courts within the existing field house structure which will be displaced due to upcoming renovations converting the field house to a fulltime indoor track and field facility.

The new indoor tennis facility will enable the men's and women's tennis programs to conduct matches and practice year-round as well as provide a venue for outdoor matches to continue in inclement weather. The new facility will include spectator seating and support spaces. The architecture will blend with the other buildings in the Athletics Village.

E&G MAINTENANCE NEEDS:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, staff, materials and supplies will require additional operating costs of \$237,100 in each of the three years following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Baseball/Softball Stadium Improvements
PRIORITY NUMBER: 6
REQUESTED ACTION: Increase Budget, Revise Scope
REQUESTED ACTION AMOUNT: \$2,500,000
INITIAL CHE APPROVAL DATE: November 15, 2010

Project Budget	Previous	Change	Revised
Professional Service Fees	\$900,000	\$250,000	\$1,150,000
Site Development	\$850,000	\$156,472	\$1,006,472
New Construction	\$9,020,000	\$0	\$9,020,000
Other Permanent Improvements	\$0	\$1,872,350	\$1,872,350
Other	\$1,580,933	\$127,563	\$1,708,496
Contingency	\$450,000	\$93,615	\$543,615
Total	\$12,800,933	\$2,500,000	\$15,300,933

Source of Funds	Previous	Change	Revised
Auxiliary	\$30,000	\$0	\$30,000
Institutional Capital Project Fund	\$4,000,000	\$0	\$4,000,000
Renovation Reserve/Plant Expansion	\$2,990,000	\$0	\$2,990,000
Coastal Athletic Foundation	\$5,780,933	\$2,500,000	\$8,280,933
Total	\$12,800,933	\$2,500,000	\$15,300,933

DESCRIPTION:

The University requests approval to increase the budget and revise scope to provide for the construction of a berm, boardwalk, and infrastructure needed to support outfield wall and drainage improvements at the baseball stadium and bullpens. The berm and boardwalk are needed to provide additional fan seating and amenities for the baseball stadium to accommodate regional and super regional tournament play.

E&G MAINTENANCE NEEDS:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

SPARTANBURG COMMUNITY COLLEGE

PROJECT NAME: Cherokee Advanced Technology Center
(Project coming through interim capital project process)
PRIORITY NUMBER: 1
REQUESTED ACTION: Increase Budget
REQUESTED ACTION AMOUNT: \$1,768,958
INITIAL CHE APPROVAL DATE: February 13, 2013

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$443,000	\$24,832	\$467,832
Site Development	\$0	\$647,323	\$647,323
New Construction	\$3,382,000	\$995,799	\$4,377,799
Landscaping	\$0	\$30,000	\$30,000
Contingency	\$375,000	\$71,004	\$446,004
<i>Total</i>	<i>\$4,200,000</i>	<i>\$1,768,958</i>	<i>\$5,968,958</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Appropriated State	\$3,500,000	\$0	\$3,500,000
Lottery Funds	\$0	\$840,000	\$840,000
College Matching Funds	\$700,000	\$0	\$700,000
College Plant Funds	\$0	\$928,958	\$928,958
<i>Total</i>	<i>\$4,200,000</i>	<i>\$1,768,958</i>	<i>\$5,968,958</i>

DESCRIPTION:

The College requests approval to increase the budget to construct a 27,245 SF Center for Advanced Manufacturing and Industrial Technologies (CAMIT) on the Cherokee County Campus. The facility will provide industrial training classrooms and labs for machine tool technology, mechatronics and welding technology programs. A 100 space parking lot will be designed adjacent to the building. The facility will be Green Globe Certified at the 2 Globe level.

The project budget increased due to construction estimates. After completion of preliminary design work, the third party cost estimate necessitated an increase.

E&G MAINTENANCE NEEDS:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Staff, utilities, telephone, maintenance supplies, miscellaneous services, supplies and mileage expenses will require additional operating costs of \$117,090 in the first year, \$160,535 in the second year, and \$169,811 in the third year following project completion.

TRI-COUNTY TECHNICAL COLLEGE

PROJECT NAME: Student Success Center/Central Plant
(Project coming through interim capital project process)
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$41,600,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$4,000,000	\$4,000,000
Equipment and/or Materials	\$0	\$2,900,000	\$2,900,000
Site Development	\$0	\$3,000,000	\$3,000,000
New Construction	\$0	\$17,100,000	\$17,100,000
Interior Building Renovations	\$0	\$7,000,000	\$7,000,000
Contingency	\$0	\$7,600,000	\$7,600,000
Total	\$0	\$41,600,000	\$41,600,000

Source of Funds	Previous	Change	Revised
Local/Plant Funds	\$0	\$41,600,000	\$41,600,000
Total	\$0	\$41,600,000	\$41,600,000

DESCRIPTION:

The College requests approval to establish a project to construct a new Student Success Center, refurbish and repurpose Ruby Hicks Hall, and construct a new Central Plant.

The new Student Success Center will house a Learning Commons and associated group study space, computer labs, campus store, café, and shipping and receiving area. Construction of the Success Center will allow for swing space to vacate Ruby Hicks which will be refurbished and repurposed to become a one-stop student services center. Completing construction of the Success Center first to vacate Ruby Hicks will reduce construction costs and time, as well as preserve campus safety and productivity. Refurbishment of Ruby Hicks is dependent on the new Central Plant being operational. HVAC systems in Ruby Hicks are approaching end-of-life and are highly inefficient. The new Central Plant will provide cooling for campus buildings via an energy loop, to substantially reduce energy usage and reduce maintenance costs while improving system reliability.

E&G MAINTENANCE NEEDS:

Based on Fall 2012 data, Ruby Hicks Hall has a current condition code of 53 with existing maintenance needs of \$3,937,384 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, maintenance, custodial, and insurance will require additional operating costs of \$86,318 in the first year, \$20,089 in the second year, and \$11,842 in the third year following project completion.

TRI-COUNTY TECHNICAL COLLEGE

PROJECT NAME: Oconee County Workforce & Economic Development Center
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$5,500,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Land Purchase	\$0	\$500,000	\$500,000
Professional Service Fees	\$0	\$450,000	\$450,000
Equipment and/or Materials	\$	\$900,000	\$900,000
Site Development	\$0	\$500,000	\$500,000
New Construction	\$0	\$2,875,000	\$2,875,000
Contingency	\$0	\$275,000	\$275,000
Total	\$0	\$5,500,000	\$5,500,000

Source of Funds	Previous	Change	Revised
Capital Reserve Fund	\$0	\$750,000	\$750,000
Appropriated State	\$0	\$2,000,000	\$2,000,000
Local/Plant Funds	\$0	\$2,750,000	\$2,750,000
Total	\$0	\$5,500,000	\$5,500,000

DESCRIPTION:

The College requests approval to establish a project to construct an approximately 20,000 SF workforce and economic development center in Oconee County dedicated to technical and career programs that meet the needs of local employers; provide a labor force to support expansion of existing industries; and attract new businesses and industry to the service area.

The College currently has locations in Anderson and Pickens Counties but needs to strategically extend services to Oconee County in order to meet workforce and economic development needs. As industrial development has accelerated in Oconee County, accessibility has become a prominent concern. With the emphasis on Science, Technology, Engineering, and Math (STEM) education, moving facilities closer to the manufacturing base and population center of Oconee County is designed to not only increase the number of students pursuing a STEM education, but increase the likelihood of these students succeeding.

E&G MAINTENANCE NEEDS:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, maintenance, custodial, insurance, security, and grounds keeping will require additional operating costs of \$71,858 in the first year, \$98,685 in the second year, and \$101,646 in the third year following project completion.

YORK TECHNICAL COLLEGE

PROJECT NAME: East Perimeter Road & Parking Lot Construction
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$3,583,528
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$296,773	\$296,773
Site Development	\$0	\$283,500	\$283,500
Other Permanent Improvements	\$0	\$2,684,221	\$2,684,221
Other	\$0	\$148,388	\$148,388
Contingency	\$0	\$170,646	\$170,646
<i>Total</i>	<i>\$0</i>	<i>\$3,583,528</i>	<i>\$3,583,528</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
College Capital Reserve/Local Funds	\$0	\$3,583,528	\$3,583,528
<i>Total</i>	<i>\$0</i>	<i>\$3,583,528</i>	<i>\$3,583,528</i>

DESCRIPTION:

The College requests approval to establish a project to construct a roadway and parking lot on the southeastern side of the main campus. Construction will include a new perimeter connector road that ties the eastern and southern entrances of campus together. Existing parking lots in this area will be expanded and renovated to add approximately 400-600 additional parking spaces to accommodate current and future enrollment growth. A new roundabout will be added to improve traffic flow from the east.

Addition of the road system and parking spaces will improve safety and pedestrian access to the campus by pushing vehicular traffic to the perimeter. Currently, College public safety officers must monitor crosswalks after each class change to eliminate pedestrian-vehicular conflicts.

E&G MAINTENANCE NEEDS:

N/A – Site Development

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, public safety officer's safety, and maintenance will result in an operating savings of \$4,647 in each of the three years following project completion.

PROJECTS REQUESTING ESTABLISHMENT OR AN INCREASE TO THE BUDGET

RENOVATION

FY 2014-15 CPIP Year One

CLEMSON UNIVERSITY

PROJECT NAME: Student Activities Center Renovation
(Project coming through interim capital project process)

PRIORITY NUMBER: 2

REQUESTED ACTION: Establish Project

REQUESTED ACTION AMOUNT: \$3,000,000

INITIAL CHE APPROVAL DATE: NA

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$300,000	\$300,000
Interior Building Renovations	\$0	\$2,000,000	\$2,000,000
Other Capital Outlay (FF&E)	\$0	\$170,000	\$170,000
Other (Various Internal Costs)	\$0	\$280,000	\$280,000
Contingency	\$0	\$250,000	\$250,000
<i>Total</i>	<i>\$0</i>	<i>\$3,000,000</i>	<i>\$3,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Dining Improvement Fund	\$0	\$2,000,000	\$2,000,000
Private Gift	\$0	\$1,000,000	\$1,000,000
<i>Total</i>	<i>\$0</i>	<i>\$3,000,000</i>	<i>\$3,000,000</i>

DESCRIPTION:

The University requests approval to establish a project to renovate a 7,000 SF vacated central campus agriculture building, formerly known as the Sheep Barn. Due to its open floor plan, the renovated facility will include large meeting and lecture rooms and spaces for student and academic related functions. The renovation will include making structural improvements to the facility, adding mechanical and electrical systems, and upgrading the building envelope.

The facility is centrally located adjacent to the Hendrix Student Center and other housing facilities on the east campus. It offers a unique and highly accessible venue for hosting a variety of student activities, entertainment, food options, informal social interactions, and other programs that foster student engagement. The facility will provide a new alternative, especially for students who live or commute on the east side of the campus, to connect with the campus.

Care will be taken to preserve the character of the facility and maintain its status on the National Register of Historic Places. Because of its historic status, the building must be preserved. Renovation into a student activities center will create the best use of the building.

E&G MAINTENANCE NEEDS:

Based on Fall 2012 data, the Sheep Barn has a current condition code of 43 with existing maintenance needs of \$95,921 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and maintenance will require additional operating costs of \$40,810 in the first year, \$42,034 in the second year, and \$43,295 in the third year following project completion.

CLEMSON UNIVERSITY

PROJECT NAME: Central Energy Facility Boiler Replacement
PRIORITY NUMBER: 4
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,500,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$212,500	\$212,500
Building Utilities Renovations	\$0	\$1,900,000	\$1,900,000
Other Capital Outlay	\$0	\$125,000	\$125,000
Other (Various Internal Costs)	\$0	\$82,500	\$82,500
Contingency	\$0	\$180,000	\$180,000
Total	\$0	\$2,500,000	\$2,500,000

Source of Funds	Previous	Change	Revised
Maintenance & Stewardship Fund	\$0	\$2,500,000	\$2,500,000
Total	\$0	\$2,500,000	\$2,500,000

DESCRIPTION:

The University requests approval to establish a project to replace the Central Energy Facility boiler. The facility is the central boiler steam plant that provides thermal energy to heat more than 80 buildings on the main campus. This project is essential to enhancing plant reliability and providing redundancy, as well as improving energy efficiency and meeting EPA emissions regulations. Work will include replacing the existing 1964 coal fired boiler with a high-efficiency boiler, fueled primarily by natural gas with fuel oil backup, and removing the fuel conveyance, storage, and ash handling systems which were installed during original plant construction in 1948.

The boiler replacement will address maintenance needs, improve reliability of system steam production, reduce energy operating costs, and exceed EPA emission standards. The boiler and fuel conveyance systems are 40 and 66 years old and have passed their useful lives. They are beyond beneficial life cycle cost and upgrade consideration.

E&G MAINTENANCE NEEDS:

Based on Fall 2012 data, the Central Energy Facility has a current condition code of 54 with existing maintenance needs of \$21,623,757 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

CLEMSON UNIVERSITY

PROJECT NAME: Mauldin Hall Renovation
PRIORITY NUMBER: 6
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$5,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$400,000	\$400,000
Interior Building Renovations	\$0	\$3,825,000	\$3,825,000
Other Capital Outlay (FF&E)	\$0	\$250,000	\$250,000
Other (Various Internal Costs)	\$0	\$165,000	\$165,000
Contingency	\$0	\$360,000	\$360,000
Total	\$0	\$5,000,000	\$5,000,000

Source of Funds	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Housing Improvement Fund	\$0	\$5,000,000	\$5,000,000
Total	\$0	\$5,000,000	\$5,000,000

DESCRIPTION:

The University requests approval to establish a project to renovate Mauldin Hall. Built in 1963, the dormitory has not received a mechanical or window renovation since construction. The building still employs a two-pipe system that is fundamentally inadequate to maintain necessary temperature and humidity levels.

Project scope will include demolition of the existing two-pipe HVAC system and replacement with a four-pipe system that will provide better temperature control. Scope of work will also include abatement of asbestos, demolition and replacement of mechanical equipment, replacement of toilet ventilation systems, and replacement of single-pane glazing with thermal-pane tinted glazing to improve energy efficiency.

E&G MAINTENANCE NEEDS:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

CLEMSON UNIVERSITY

PROJECT NAME: Library District Infrastructure Improvements
PRIORITY NUMBER: 7
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$6,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$480,000	\$480,000
Building Utilities Renovations	\$0	\$4,890,000	\$4,890,000
Other (Various Internal Costs)	\$0	\$198,000	\$198,000
Contingency	\$0	\$432,000	\$432,000
Total	\$0	\$6,000,000	\$6,000,000

Source of Funds	Previous	Change	Revised
Maintenance & Stewardship Fund	\$0	\$6,000,000	\$6,000,000
Total	\$0	\$6,000,000	\$6,000,000

DESCRIPTION:

The University requests approval to establish a project to conduct infrastructure improvements in the campus area south of the Cooper Library due to increased building density in the area. Work will include upgrading the electrical service and information technology cabling, extending the chilled water and potable water lines, and improving the storm water infrastructure. The project will also include improving pedestrian access in the area and addressing erosion issues caused by inadequate service and pedestrian infrastructure.

Improvements will address life cycle maintenance and will build additional capacity and reliability into the power grid and other services that are and will be heavily used due to the recent and future construction of new facilities in the area. The existing infrastructure is aging and cannot provide sufficient capacity.

E&G MAINTENANCE NEEDS:

Based on Fall 2012 data, the University has a total infrastructure maintenance need of \$102,492,759 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Classroom/Laboratory Redevelopment – Old Law School
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$25,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$2,500,000	\$2,500,000
Interior Building Renovations	\$0	\$19,500,000	\$19,500,000
Contingency	\$0	\$3,000,000	\$3,000,000
Total	\$0	\$25,000,000	\$25,000,000

Source of Funds	Previous	Change	Revised
State Institution Bonds	\$0	\$20,000,000	\$20,000,000
Institutional Funds	\$0	\$5,000,000	\$5,000,000
Total	\$0	\$25,000,000	\$25,000,000

DESCRIPTION:

The University requests approval to establish a project to redevelop the existing Law School Building once the School of Law relocates to its new facility. The 193,972 SF facility will undergo a comprehensive renovation and become the new site for the College of Hospitality, Retail and Sports Management. The renovated space will also augment general purpose academic space servicing the entire campus in response to enrollment growth.

Functional enhancements will renovate classrooms and faculty offices, potentially add instructional laboratories which are in significant demand, configure large open spaces previously associated with the law library into additional classrooms and offices, and improve public spaces. A significant portion of the project will address maintenance needs, hazardous material abatement, accessibility limitations and mechanical air quality issues. Limited expansion of the entrance lobby will also be considered.

E&G MAINTENANCE NEEDS:

Based on Fall 2012 data, the Law Center has a current condition code of 50 with existing maintenance needs of \$17,236,846 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Bates West Renovation
PRIORITY NUMBER: 4
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$30,500,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$3,000,000	\$3,000,000
Interior Building Renovations	\$0	\$24,500,000	\$24,500,000
Contingency	\$0	\$3,000,000	\$3,000,000
Total	\$0	\$30,500,000	\$30,500,000

Source of Funds	Previous	Change	Revised
Housing Revenue Bonds	\$0	\$30,500,000	\$30,500,000
Total	\$0	\$30,500,000	\$30,500,000

DESCRIPTION:

The University requests approval to establish a project to renovate Bates West. Built in 1974, building systems have served well beyond their useful life cycles. This project is a comprehensive renovation that will replace all mechanical, electrical, and plumbing equipment; upgrade elevators; bring the building into code compliance with current standards; replace interior finishes; and reconfigure the floor layout from apartment style to suite style. The renovation will increase occupancy from 387 to 585 students.

E&G MAINTENANCE NEEDS:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: South Tower Student Bathroom Renovation
PRIORITY NUMBER: 6
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$3,200,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$320,000	\$320,000
Interior Building Renovations	\$0	\$2,560,000	\$2,560,000
Contingency	\$0	\$320,000	\$320,000
Total	\$0	\$3,200,000	\$3,200,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$0	\$3,200,000	\$3,200,000
Total	\$0	\$3,200,000	\$3,200,000

DESCRIPTION:

The University requests approval to establish a project to renovate all common style student bathrooms in South Tower. Scope of work will include waterproofing, replacement of plumbing, exhaust and ventilation systems, and abatement of hazardous materials. Lavatories, water closets, and plumbing fixtures will be replaced as well as finishes including lighting, partitions, and mirrors. Shower wall and floor tile will be replaced, and handicapped accessible issues will be addressed. Bathrooms and finishes are original to the 1965 building. Numerous leaks have developed and have been repeatedly patched over the years. Continual leakage will further damage the building and expose students to hazardous materials.

E&G MAINTENANCE NEEDS:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Byrnes Air Handler Replacement
PRIORITY NUMBER: 7
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,300,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$150,000	\$150,000
Building Utilities Renovations	\$0	\$1,000,000	\$1,000,000
Contingency	\$0	\$150,000	\$150,000
Total	\$0	\$1,300,000	\$1,300,000

Source of Funds	Previous	Change	Revised
Institutional Capital Project Funds	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$1,300,000	\$1,300,000

DESCRIPTION:

The University requests approval to establish a project to replace the existing HVAC system and increase the electrical service capacity of the building. The project will replace the existing air handlers, original to the 1955 building, replace distribution ducts and add new electrical risers and panels to increase available breaker space in the building. The air handlers are failing and their age makes it impossible to find parts and keep the equipment operational.

E&G MAINTENANCE NEEDS:

Based on Fall 2012 data, Byrnes has a current condition code of 42 with existing maintenance needs of \$6,813,619 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Capstone Student Bathroom Renovation
PRIORITY NUMBER: 8
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$3,500,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$350,000	\$350,000
Interior Building Renovations	\$0	\$2,800,000	\$2,800,000
Contingency	\$0	\$350,000	\$350,000
Total	\$0	\$3,500,000	\$3,500,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$0	\$3,500,000	\$3,500,000
Total	\$0	\$3,500,000	\$3,500,000

DESCRIPTION:

The University requests approval to establish a project to renovate all of the student bathrooms in Capstone. The scope of work will include abatement of hazardous material; plumbing, exhaust and ventilation issues; and replacing tub enclosures, floor and wall tile, lavatories, water closets, and plumbing fixtures.

E&G MAINTENANCE NEEDS:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Farmers Market West End Site Work
PRIORITY NUMBER: 9
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$3,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$250,000	\$250,000
Site Development	\$0	\$2,500,000	\$2,500,000
Contingency	\$0	\$250,000	\$250,000
Total	\$0	\$3,000,000	\$3,000,000

Source of Funds	Previous	Change	Revised
Athletic Operating Funds	\$0	\$2,000,000	\$2,000,000
Private Funds	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$3,000,000	\$3,000,000

DESCRIPTION:

The University requests approval to establish a project to address additional site work on the west end of the Farmers Market property. Work will include creation of recreational vehicle parking spaces with amenities and additional vehicle parking. The project will include landscaping and site amenities such as power, sewer, cable, and water to the recreational vehicle area and site lighting throughout, as needed. This project will follow completion of the football indoor practice facility and the relocation of the outdoor practice fields. It is the last game day parking component in the development of the Farmers Market site.

E&G MAINTENANCE NEEDS:

N/A – Site Work

ANNUAL OPERATING COSTS/SAVINGS:

Maintenance, landscaping, water management, utilities, administration, and a onetime equipment cost will require additional operating costs of \$151,500 in the first year and \$141,500 in the second and third years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: War Memorial Renovation
PRIORITY NUMBER: 11
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$3,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$250,000	\$250,000
Interior Building Renovations	\$0	\$1,500,000	\$1,500,000
Exterior Building Renovations	\$0	\$1,000,000	\$1,000,000
Contingency	\$0	\$250,000	\$250,000
Total	\$0	\$3,000,000	\$3,000,000

Source of Funds	Previous	Change	Revised
Institutional Capital Project Funds	\$0	\$3,000,000	\$3,000,000
Total	\$0	\$3,000,000	\$3,000,000

DESCRIPTION:

The University requests approval to establish a project to renovate the War Memorial Building. Built in 1935 to honor the men and women who served in World War I, it has served several functions over the years. Currently the facility houses offices of Creative Services which is part of the Communications Department. These offices will be relocated to 1600 Hampton Street to consolidate with Printing Services and other Creative Services staff. This project will return the building to assembly space and provide a more public function for student and University events. The first floor will serve as exhibition space and the second floor will serve as a lecture hall or event space.

Scope of work will include exterior restoration including window refurbishment and limestone cleaning and interior restoration of historic finishes. Renovations will include the addition of an elevator, egress stairs, and restrooms to comply with life safety code and accessibility requirements. Work will also include the upgrade/replacement of mechanical, electrical, and plumbing systems.

E&G MAINTENANCE NEEDS:

Based on Fall 2012 data, the War Memorial building has a current condition code of 25 with existing maintenance needs of \$1,852,511 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Blatt Pool Pack
PRIORITY NUMBER: 12
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$4,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$400,000	\$400,000
Building Utilities Renovations	\$0	\$3,200,000	\$3,200,000
Contingency	\$0	\$400,000	\$400,000
Total	\$0	\$4,000,000	\$4,000,000

Source of Funds	Previous	Change	Revised
Athletic Maintenance Reserve	\$0	\$1,333,333	\$1,333,333
Campus Recreation/E&G Operations	\$0	\$2,666,667	\$2,666,667
Total	\$0	\$4,000,000	\$4,000,000

DESCRIPTION:

The University requests approval to establish a project to replace the HVAC system to provide temperature and humidity control for the competitive pool, diving tank, and spectator areas in the Blatt Physical Education Center. The system will provide energy recovery and introduce conditioned outside air into the space. Hazardous materials will also be abated.

The Blatt PE Center houses the Home Pool for the USC swim team. This pool is also used by community youth swim events as well as physical education classes for USC students. There are times when humidity conditions place a cloud over the indoor pool, limiting lifeguard ability to see the bottom of the pool. The area is uncomfortable for swimmers and spectators due to a lack of temperature control.

E&G MAINTENANCE NEEDS:

Based on Fall 2012 data, the Blatt Physical Education Center has a current condition code of 55 with existing maintenance needs of \$13,366,319 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

MEDICAL UNIVERSITY OF SOUTH CAROLINA

PROJECT NAME: Capital Renewal Projects 2014-2015
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$4,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$480,000	\$480,000
Other Permanent Improvements	\$0	\$3,040,000	\$3,040,000
Other (Administrative Fees)	\$0	\$80,000	\$80,000
Contingency	\$0	\$400,000	\$400,000
Total	\$0	\$4,000,000	\$4,000,000

Source of Funds	Previous	Change	Revised
University General	\$0	\$4,000,000	\$4,000,000
Total	\$0	\$4,000,000	\$4,000,000

DESCRIPTION:

The University requests approval to establish a project to replace elevator controls in buildings 29, 30, 38, 39, 82, and 83; the roof drain in the Basic Science Building; the air compressor and vacuum pumps in the Thurmond/Gazes Research Building; the roof on the Psych Annex; and the roof top AC units #4 and #5 in the Wellness Center.

E&G MAINTENANCE NEEDS:

Based on Fall 2012 data, the Basic Science Building has a roof system rating of 2.333 out of 5, Thurmond Gazes/Research Building has a heating system rating of 2.75 out of 5 and a cooling system rating of 2.5 out of 5, and the Wellness Center has a heating and cooling system rating of 2 out of 5. The three buildings have combined existing maintenance needs of \$52,592,530 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

THE CITADEL

PROJECT NAME: Jenkins Hall Exterior Envelope Repairs and Window Replacement
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,100,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$70,000	\$70,000
Equipment and/or Materials	\$0	\$40,000	\$40,000
Exterior Building Renovations	\$0	\$900,000	\$900,000
Labor Costs	\$0	\$60,000	\$60,000
Contingency	\$0	\$30,000	\$30,000
Total	\$0	\$1,100,000	\$1,100,000

Source of Funds	Previous	Change	Revised
Institutional Capital Project Fund	\$0	\$1,100,000	\$1,100,000
Total	\$0	\$1,100,000	\$1,100,000

DESCRIPTION:

The University requests approval to establish a project to repair the exterior envelope and replace windows in Jenkins Hall. Constructed in 1962, Jenkins Hall contains approximately 47,118 SF and has not received envelope renovations since construction. The exterior finish of the structure is stucco and the existing windows are non-insulated, single pane steel frame units. The stucco is in need of repair and a coating application. The windows need to be replaced with modern, insulated units.

Due to the poor condition of the stucco finish, moisture is penetrating the building envelope. The existing non-insulated steel windows do not seal properly and are allowing outside air to infiltrate the structure. This project will correct these deficiencies and prolong the life of the structure.

E&G MAINTENANCE NEEDS:

Based on Fall 2012 data, Jenkins Hall has an exterior wall system rating of 2.13 out of 5 and a window system rating of 3 out of 5 with overall existing maintenance needs of \$1,486,455 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

Heating and cooling will result in operating savings of \$3,750 in the first year, \$3,920 in the second year, and \$4,095 in the third year following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Food Service Renovation – University Place
PRIORITY NUMBER: 5
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,800,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$75,269	\$75,269
Equipment and/or Materials	\$0	\$722,243	\$722,243
Interior Building Renovations	\$0	\$777,123	\$777,123
Building Utilities Renovations	\$0	\$54,551	\$54,551
Other	\$0	\$126,328	\$126,328
Contingency	\$0	\$44,486	\$44,486
Total	\$0	\$1,800,000	\$1,800,000

Source of Funds	Previous	Change	Revised
Auxiliary Service Fund	\$0	\$1,800,000	\$1,800,000
Total	\$0	\$1,800,000	\$1,800,000

DESCRIPTION:

The University requests approval to establish a project to remodel a 7,800 SF pool/activity house at University Place to provide food services to students. University Place currently provides beds for 2,379 students. This renovation will include interior refurbishment, mechanical configurations to meet exhaust needs, equipment for food stations, and seating. Currently, students housed at University Place who participate in a meal plan must shuttle to main campus for meals.

E&G MAINTENANCE NEEDS:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

Utilities will require additional operating costs of \$15,600 in each of the three years following project completion.

COLLEGE OF CHARLESTON

PROJECT NAME: Rutledge Rivers Residence Hall Renovation
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$11,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$750,000	\$750,000
Equipment and/or Materials	\$0	\$500,000	\$500,000
Interior Building Renovations	\$0	\$7,300,000	\$7,300,000
Other (FF&E, hazmat testing, OSE inspection)	\$0	\$615,000	\$615,000
Contingency	\$0	\$1,835,000	\$1,835,000
Total	\$0	\$11,000,000	\$11,000,000

Source of Funds	Previous	Change	Revised
Auxiliary Revenue Bonds	\$0	\$5,000,000	\$5,000,000
Auxiliary Funds	\$0	\$5,000,000	\$5,000,000
College Fees (Renovation Reserve)*	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$11,000,000	\$11,000,000

**College Fees will fund capital expenses related to asbestos abatement. The 2013-14 Appropriations Bill Section 117 allows the College to use College Fees as a source of funding in auxiliary projects.*

DESCRIPTION:

The College requests approval to establish a project to address condensation problems, water-pipe leaks, and the existence of mold, mildew, and unsafe building materials in the Rutledge Rivers Residence Hall. The mechanical, electrical, and plumbing systems will be replaced. The residence hall was vacated following the discovery of moisture intrusion and leaks and must remain vacant due to the possibility of hazmat exposure. The interior of the facility will be reconfigured to maximize space usage.

E&G MAINTENANCE NEEDS:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COLLEGE OF CHARLESTON

PROJECT NAME: Physical Plant Renovation
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$3,350,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$60,000	\$60,000
Equipment and/or Materials	\$0	\$300,000	\$300,000
Interior Building Renovations	\$0	\$2,316,471	\$2,316,471
Other (FF&E, hazmat testing, OSE inspection)	\$0	\$210,000	\$210,000
Contingency	\$0	\$463,529	\$463,529
Total	\$0	\$3,350,000	\$3,350,000

Source of Funds	Previous	Change	Revised
College Fees (Renovation Reserve)	\$0	\$3,350,000	\$3,350,000
Total	\$0	\$3,350,000	\$3,350,000

DESCRIPTION:

The College requests approval to establish a project to renovate a portion of the interior of the Physical Plant. The eastern portion of the building was constructed around 1892 and served as a casket factory. The western portion was added later and served as a parking garage. Minimal renovations and adaptations have been made since the College purchased the building in 1974. The proposed renovations include creation of new office spaces within the existing footprint to consolidate Physical Plant offices under one roof; a new first floor rear exit and stairs as required by building and fire code, installation of a commercial fire sprinkler system and upgraded fire alarm system; new ADA bathrooms on the first floor and ADA access between multi-level second floor spaces.

E&G MAINTENANCE NEEDS:

Based on Fall 2012 data, the Physical Plant has a current condition code of 40 with existing maintenance needs of \$2,240,288 over the next twenty years. The Plant has a safety standards rating of 2.83 out of 5 and a design standards rating of 2.67 out of 5.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COLLEGE OF CHARLESTON

PROJECT NAME: Lesesne House Renovation
PRIORITY NUMBER: 4
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,800,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$175,000	\$175,000
Equipment and/or Materials	\$0	\$250,000	\$250,000
Site Development	\$0	\$35,000	\$35,000
Interior Building Renovations	\$0	\$1,540,500	\$1,540,500
Building Utilities Renovations	\$0	\$20,000	\$20,000
Other (FF&E, hazmat testing, OSE inspection)	\$0	\$200,000	\$200,000
Contingency	\$0	\$579,500	\$579,500
Total	\$0	\$2,800,000	\$2,800,000

Source of Funds	Previous	Change	Revised
College Fees (Renovation Reserve)	\$0	\$2,800,000	\$2,800,000
Total	\$0	\$2,800,000	\$2,800,000

DESCRIPTION:

The College requests approval to establish a project to renovate and reconfigure the Lesesne House located at 14 Green Way. Built in 1846, the 5,165 SF historic facility has not received a major renovation in over 40 years. Serving as student housing since the early 1970's, the building was taken off-line in May 2013 due to wiring issues and structural deficiencies.

Renovations will convert the building for E&G use to better preserve and more gently utilize this prominent historic building. Scope of work will include removal of porch stairs; restoration of historic finishes; shoring and framing upgrades to main stairway; replacement of mechanical, electrical, and plumbing systems; and installation of an upgraded fire alarm system. Upon completion, the facility will house administrative and faculty offices.

E&G MAINTENANCE NEEDS:

The project will repurpose space from auxiliary to E&G.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

GREENVILLE TECHNICAL COLLEGE

PROJECT NAME: Building 602 Roof Replacement
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,490,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$60,000	\$60,000
Roofing	\$0	\$1,300,000	\$1,300,000
Contingency	\$0	\$130,000	\$130,000
<i>Total</i>	<i>\$0</i>	<i>\$1,490,000</i>	<i>\$1,490,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local Funds	\$0	\$1,490,000	\$1,490,000
<i>Total</i>	<i>\$0</i>	<i>\$1,490,000</i>	<i>\$1,490,000</i>

DESCRIPTION:

The College requests approval to establish a project to replace the entire roof, flashing, drains, and approximately 50% of the existing metal roof decking on Building 602. The building has two roofing systems currently installed. One system was installed when the building was constructed in 1973, and the second system was installed on top of the initial roof around 1993. The roof leaks constantly promoting mold growth inside the building. Patches have been installed, but are temporary fixes. The leaks have resulted in approximately 50% of the decking rusting and deteriorating to the point of easy penetration with minimal pressure. Current building codes require seismic bracing of the structure and a new roof meeting current standards.

Building 602, located in McAlister Square Mall, was a former Belk's department store and has been vacant since the College purchased the Mall in 1999. After the roof replacement and renovations (being done under a separate project) are complete, this facility will be used for swing space and ultimately additional classroom space for curriculum and continuing education. The roof replacement is urgent due to significant leaks which are beginning to cause some mold issues.

E&G MAINTENANCE NEEDS:

Building is currently out of service.

ANNUAL OPERATING COSTS/SAVINGS:

New roof system, mold remediation, labor and materials will result in an operating savings of \$14,500 in the first year and \$7,500 in the second and third years following project completion.

GREENVILLE TECHNICAL COLLEGE

PROJECT NAME: Building 602 Interior Renovation
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$11,872,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$560,000	\$560,000
Interior Building Renovations	\$0	\$11,200,000	\$11,200,000
Contingency	\$0	\$112,000	\$112,000
<i>Total</i>	<i>\$0</i>	<i>\$11,872,000</i>	<i>\$11,872,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local Funds	\$0	\$11,872,000	\$11,872,000
<i>Total</i>	<i>\$0</i>	<i>\$11,872,000</i>	<i>\$11,872,000</i>

DESCRIPTION:

The College requests approval to establish a project to renovate the interior of Building 602. Scope of work will include removal of outdated HVAC, lighting, alarm system, walls, ceilings, doors, and windows. All will be replaced with modern, energy efficient infrastructure.

Building 602, located in McAlister Square Mall, was a former Belk's department store and has been vacant since the College purchased the Mall in 1999. After receiving renovations, the building will be used as swing space to vacate the University Transfer Building and the Allied Health Building for renovations. The remodeled building will provide up-to-date technology enhanced classrooms, computer labs, academic labs, and student collaborative areas with vending and seating for small study groups. Once the building is no longer needed for swing space, it will be used for additional classrooms for curriculum and continuing education. Ultimately, the College would like to move all of the Continuing Education programs to the facility.

E&G MAINTENANCE NEEDS:

Building is currently out of service.

ANNUAL OPERATING COSTS/SAVINGS:

Operating costs, electrical, and HVAC will require additional operating costs of \$115,000 in each of the three years following project completion.

MIDLANDS TECHNICAL COLLEGE

PROJECT NAME: Airport Learning Resource Center Renovation
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,500,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$275,902	\$275,902
Equipment and/or Materials	\$0	\$375,000	\$375,000
Interior Building Renovations	\$0	\$1,751,463	\$1,751,463
Contingency	\$0	\$97,635	\$97,635
Total	\$0	\$2,500,000	\$2,500,000

Source of Funds	Previous	Change	Revised
County Funds	\$0	\$2,500,000	\$2,500,000
Total	\$0	\$2,500,000	\$2,500,000

DESCRIPTION:

The College requests approval to establish a project to renovate the interior and reallocate space within the 11,275 SF Learning Resource Center located in the Academic Center. Function of the Learning Resource Center has dramatically changed since it was built in 1989. The space will be repurposed and extensive computer and electronic access will be added to meet the current and future needs for student networking and collaboration.

E&G MAINTENANCE NEEDS:

Based on Fall 2012 data, the Academic Center has a current condition code of 98 with existing maintenance needs of \$302,826 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

TRI-COUNTY TECHNICAL COLLEGE

PROJECT NAME: E & IT Expansion at Industrial Technology Center
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$160,000	\$160,000
Equipment and/or Materials	\$0	\$240,000	\$240,000
New Construction	\$0	\$1,000,000	\$1,000,000
Interior Building Renovations	\$0	\$500,000	\$500,000
Contingency	\$0	\$100,000	\$100,000
<i>Total</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Plant Funds	\$0	\$2,000,000	\$2,000,000
<i>Total</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>

DESCRIPTION:

The College requests approval to establish a project to upfit the remaining 8,000 SF of space reserved for expansion in the Industrial Technology Center located in Sandy Springs. The upfitted space, along with a possible small addition, will house additional industrial programs needed to fill jobs in the service area.

Programs in CNC Machining and Mechatronics are growing rapidly. In addition to being able to meet student demand, employers are asking the College to provide training for their employees which cannot be accommodated in existing space.

E&G MAINTENANCE NEEDS:

Based on Fall 2012 data, the Industrial Technology Center has a current condition code of 92 with existing maintenance needs of \$640,000 over the next twenty years.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, maintenance, custodial, and insurance will require additional operating costs of \$19,820 in the first year, \$20,415 in the second year, and \$21,027 in the third year following project completion.

PROJECTS REQUESTING ESTABLISHMENT OR AN INCREASE TO THE BUDGET

LAND ACQUISITIONS

FY 2014-15 CPIP Year One

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Land Acquisition (SCANA Property East of Assembly)
PRIORITY NUMBER: 5
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$5,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Land Purchase	\$0	\$5,000,000	\$5,000,000
Total	\$0	\$5,000,000	\$5,000,000

Source of Funds	Previous	Change	Revised
Institutional Capital Project Funds	\$0	\$5,000,000	\$5,000,000
Total	\$0	\$5,000,000	\$5,000,000

DESCRIPTION:

The University requests approval to establish a project to acquire a 14 acre tract which would combine contiguous parcels between the Athletics Village and the east side of Assembly Street. The property is currently owned by SCE&G. The parcels consist of extensive open land as well as several existing structures including a two story turn-of-the-century masonry mill building and numerous pre-engineered metal service buildings.

Acquisition of this property will serve two purposes for the University. First, the site provides an opportunity to relocate the University Facilities Management offices, shops, storage space, and vehicle fleet parking from the existing location at 743 Greene Street. The relocation is needed due to improvements and proposed construction of a bridge over the railroad tracks between Gadsden and Pulaski Streets in accordance with the 2007 Innovista Master Plan. Second, the property is sufficient for outdoor recreational fields for which USC has a great demand.

E&G MAINTENANCE NEEDS:

N/A – Land Acquisition

ANNUAL OPERATING COSTS/SAVINGS:

Landscaping, maintenance, custodial, waste management, administration, and utilities will require additional operating costs of \$2,416,279 in each of the three years following project completion.

COLLEGE OF CHARLESTON

PROJECT NAME: Potential Land Acquisition
PRIORITY NUMBER: 5
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$4,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Land Purchase	\$0	\$4,000,000	\$4,000,000
Total	\$0	\$4,000,000	\$4,000,000

Source of Funds	Previous	Change	Revised
Excess Debt Service	\$0	\$4,000,000	\$4,000,000
Total	\$0	\$4,000,000	\$4,000,000

DESCRIPTION:

The College’s five year plan factors in potential land acquisitions in the event an opportunity to expand the College’s footprint should arise. The 2012 Campus Master Plan found that utilization of existing facilities exceeds standards, yet the College faces a significant, growing space deficit. The Plan identified several land parcels located on the fringes of the existing campus that would enable the development of needed facilities as well as enhance the vibrancy of prominent city streets. These potential land parcels are included in the institution’s Master Land Acquisition plan approved by CHE on November 1, 2012.

The 2012 Campus Master Plan predicts that the College will experience an 896,000 SF space deficit by the year 2020. Given the College’s unique location within the city center and a historic zone, growth opportunities within the existing footprint are limited.

E&G MAINTENANCE NEEDS:

N/A – Land Acquisition

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

YEARS TWO, THREE, FOUR & FIVE PROJECTS –
FOR INFORMATION

FY 2014-15 CPIP - Years Two, Three, Four & Five Summary

Institution	Project	Estimated Cost	IP*	Proposed Source of Funds	Date Established
Clemson					
Year 2	Campus Electrical Upgrade Phase I	\$20,000,000	1	Maintenance & Stewardship Fund	-
	Lightsey Bridge Renovation	\$2,500,000	2	Housing Improvement Fund	-
	Letter Winners Lounge Construction	\$10,000,000	3	Athletic Revenue Bonds	-
Year 3	Campus Electrical Upgrade Phase II	\$23,000,000	1	Maintenance & Stewardship Fund	-
	Tennis Complex Construction	\$12,000,000	2	Athletic Revenue Bonds	-
Year 4	Johnstone/Harcomb Union Demolition	\$2,000,000	1	Housing Improvement Fund	-
	Waste Water Treatment Plant Construction	\$5,200,000	2	Maintenance & Stewardship Fund	-
Year 5	No Projects	-	-	-	-
USC Columbia					
Year 2	Coliseum Redevelopment	\$125,000,000	1	Appropriated State	-
	Cliff Apartments Replacement of Domestic Water Lines	\$1,750,000	2	Housing Maintenance Reserve	-
	Capstone Window Replacement	\$1,600,000	3	Housing Maintenance Reserve	-
	Whaley House Acquisition and Renovation	\$4,000,000	4	Private Funds	-
	Greek Village Addition	\$2,450,000	5	Housing Revenue Bonds, Institutional Funds	-
	Woodrow College Renovation	\$7,700,000	6	Housing Revenue Bonds	-
	Library Annex Addition	\$5,000,000	7	Institutional Capital Project Fund	-
	1244 Blossom Street (UTS) Renovation	\$10,000,000	8	Institutional Capital Project Fund	-
Year 3	Cliff Apartments Replacement of Fan Coil Units	\$4,500,000	1	Housing Maintenance Reserve	-
	Capstone Elevator Replacement	\$1,750,000	2	Housing Maintenance Reserve	-
	School of Medicine Building #2 HVAC Renovation	\$1,250,000	3	Institutional Capital Project Funds, Dean's Fund, Appropriated State	-
Year 4	Benson Capital Renewal	\$4,000,000	1	Appropriated State	-
	Taylor House Renovation	\$4,000,000	2	Private Funds	-
	School of Medicine Building #1 HVAC Renovation	\$7,356,000	3	Institutional Capital Project Fund, Dean's Fund, Appropriated State	-
Year 5	Horseshoe Utilities Capital Renewal	\$4,000,000	1	Institutional Capital Project Fund	-
	Athletic Performance Center/ Basketball Practice Center	\$35,000,000	2	Athletic Revenue Bond, Athletic Operating Funds	-
	School of Medicine Roof Replacement - Buildings 1,2,3,4,101	\$2,650,000	3	Institutional Capital Project Fund, Dean's Fund, Appropriated State	-
MUSC					
Year 2	Capital Renewal Projects 2015-16	\$4,000,000	1	Appropriated State	-
	Clinical Sciences Building 8th Floor Medicine Renovation	\$3,500,000	2	College of Medicine Department	-
Year 3	Capital Renewal Projects 2016-17	\$4,000,000	1	Appropriated State	-
	Hollings Cancer Center 3rd Floor Lab Renovation	\$2,500,000	2	College of Medicine Department, Hollings Cancer Center Department	-
	Animal Facilities Renovation & Replacement of Support Equipment	\$4,000,000	3	Provost Department	-
Year 4	Capital Renewal Projects 2017-18	\$4,000,000	1	Appropriated State	-
	Basic Science Building 8th Floor Lab Renovation	\$3,500,000	2	College of Medicine Department	-
Year 5	Capital Renewal Projects 2018-19	\$4,000,000	1	Appropriated State	-
Citadel					
Year 2	Duckett Hall HVAC Replacement	\$1,200,000	1	Citadel Deferred Maintenance Reserve	-
Year 3	Byrd Hall HVAC Replacement	\$1,500,000	1	Citadel Deferred Maintenance Reserve	-
Year 4	Daniel Library HVAC Replacement	\$1,500,000	1	Citadel Deferred Maintenance Reserve	-
	Coward Hall HVAC Replacement	\$1,200,000	2	Auxiliary Maintenance Reserve	-
Year 5	Campus-wide Underground Utilities Repairs	\$1,700,000	1	Citadel Deferred Maintenance Reserve	-
	Summerall Chapel Exterior Envelope Repairs	\$1,000,000	2	Chapel Maintenance Reserve	-
Coastal Carolina					
Year 2	Smith Science Renovation	\$4,100,000	1	Institutional Capital Project Fund, Renovation Reserve/Plant Expansion	3/3/2006
	Ingle & Eaglin Hall Renovation	\$5,000,000	2	Auxiliary Housing Funds	-
	Williams Brice Renovation	\$2,300,000	3	Renovation Reserve/Plant Expansion	5/7/2013
	University Housing Renovation at University Place	\$1,400,000	4	Auxiliary Housing Funds	-
Year 3	University Housing Renovation at University Place	\$1,400,000	1	Auxiliary Housing Funds	-
Year 4	Student Center Annex II	\$12,000,000	1	One Cent Sales Tax	-
	University Housing Renovation at University Place	\$1,400,000	2	Auxiliary Housing Funds	-
Year 5	University Housing Renovation at University Place	\$1,400,000	1	Auxiliary Housing Funds	-
College of Charleston					
Year 2	Simons Center for the Arts Renovation	\$35,000,000	1	Institutional Revenue Bonds, Excess Debt Service	5/3/2012
	Robert Scott Small Renovation	\$25,000,000	2	Institutional Revenue Bonds, College Fees/Renovation Reserve	-
	123 Bull Street	\$2,800,000	3	College Fees/Renovation Reserve	-
	327 King Street Renovation	\$5,300,000	4	Excess Debt Service	-
	Grice Marine Lab	\$12,000,000	5	Appropriated State, Institution Bonds, Excess Debt Service	2/1/2007
	13 Coming Street	\$2,500,000	6	College Fees/Renovation Reserve	-
	Potential Land Acquisition	\$4,000,000	7	Excess Debt Service	-
Year 3	College Lodge Residence Hall Renovation	\$32,000,000	1	Auxiliary Revenue Bonds	-
	Silcox PE & Health Center Renovation	\$8,000,000	2	College Fees/Renovation Reserve, Private Funds	-
	58 George Street Renovation	\$3,300,000	3	College Fees/Renovation Reserve	-
	Electrical Grid Repair	\$15,000,000	4	Institutional Revenue Bonds	-
	Potential Land Acquisition	\$4,000,000	5	Excess Debt Service	-
Year 4	Steam Energy System Repair/Replacement	\$20,000,000	1	Institutional Revenue Bonds	-
	Chilled Water System Repair/Replacement	\$10,000,000	2	Institutional Revenue Bonds	-
	298 Meeting Street Renovation	\$4,000,000	3	Auxiliary Revenue Bonds	-
	26 Glebe Street	\$1,525,000	4	College Fees/Renovation Reserve	-
	4 Green Way	\$1,250,000	5	College Fees/Renovation Reserve	-
	44 Saint Philip Street Renovation	\$1,000,000	6	College Fees/Renovation Reserve	-
	Potential Land Acquisition	\$4,000,000	7	Excess Debt Service	-
Year 5	Buist Rivers Residence Hall Renovation	\$11,000,000	1	Auxiliary Revenue Bonds	-
	Center for Learning Technology Construction	\$22,000,000	2	Institutional Revenue Bonds, Private Funds	-
	67 George Street Renovation	\$1,250,000	3	College Fees/Renovation Reserve	-
	90 Wentworth Street Renovation	\$2,000,000	4	Auxiliary Revenue Bonds	-
	92 Wentworth Street Renovation	\$2,500,000	5	Auxiliary Revenue Bonds	-
	Potential Land Acquisition	\$4,000,000	6	Excess Debt Service	-

FY 2014-15 CPIP - Years Two, Three, Four & Five Summary

Institution	Project	Estimated Cost	IP*	Proposed Source of Funds	Date Established
Francis Marion					
Year 2	Maintenance Needs	\$1,000,000	1	Appropriated State	-
Year 3	School of Education/School of Business Building	\$23,250,000	1	Appropriated State	-
	Maintenance Needs	\$1,000,000	2	Appropriated State	-
Year 4	Centers Building	\$2,200,000	1	Appropriated State	-
	Maintenance Needs	\$1,000,000	2	Appropriated State	-
Year 5	Honors Dorms	\$5,500,000	1	Appropriated State	-
	Maintenance Needs	\$1,000,000	2	Appropriated State	-
Lander					
Year 2	No Projects	-	-	-	-
Year 3	No Projects	-	-	-	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
SC State					
Year 2	No Projects	-	-	-	-
Year 3	No Projects	-	-	-	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
USC Aiken					
Year 2	Penland Building HVAC Replacement	\$5,250,000	1	Appropriated State	-
Year 3	Ruth Patrick Science Center Renovation/Expansion	\$4,000,000	1	Private Funds	-
Year 4	Library Renovation (Including Veteran's Success Center)	\$10,000,000	1	Appropriated State, Private Funds, Institutional Funds	-
	Etherredge Center Expansion	\$20,000,000	2	Appropriated State, Private Funds	-
Year 5	New Academic Center	\$18,000,000	1	Appropriated State	-
USC Beaufort					
Year 2	Classroom Building	\$15,000,000	1	Appropriated State	-
Year 3	HHI Hospitality Center	\$15,502,000	2	Town of Hilton Head	-
Year 4	Center for the Arts Auditorium Renovation	\$1,500,000	1	Appropriated State	-
Year 5	No Projects	-	-	-	-
USC Upstate					
Year 2	Information Resource Center Construction/Library Classroom Building Repair and Renovation	\$33,000,000	1	Appropriated State, Private Funds, Institutional Capital Project Fund	11/5/1999
	Health Sciences Building Construction	\$1,000,000	2	Institution Bonds	-
Year 3	No Projects	-	-	-	-
Year 4	Smith Building Renovation & Addition	\$25,000,000	1	Appropriated State, Institutional Capital Project Funds	-
Year 5	Student Support Building Expansion	\$12,000,000	1	Appropriated State, Institutional Capital Project Fund	-
	General Academic Building Construction	\$15,000,000	2	Appropriated State, Institutional Capital Project Fund	-
Winthrop					
Year 2	New Library	\$50,000,000	1	Appropriated State	-
	Withers Roof Replacement	\$3,000,000	2	Appropriated State	-
Year 3	Boiler Plant Expansion	\$1,200,000	1	Appropriated State	-
	American Legion Land Acquisition	\$1,200,000	2	Appropriated State	-
	Alumni Center Expansion	\$2,000,000	3	Private Donations	-
	Rock Hill District 3 Stadium Acquisition	\$2,000,000	4	Athletic Fees	-
	Practice Field & Training Facility	\$12,000,000	5	Athletic Bonds	-
Year 4	Underground Steam Pipe Repair	\$2,000,000	1	Appropriated State	-
	Byrnes Auditorium Renovation	\$2,000,000	2	Appropriated State	-
Year 5	Coliseum Practice Facility	\$12,000,000	1	Athletic Fees	-
	General Science Building	\$32,000,000	2	Appropriated State	-
	Parking Deck Construction	\$7,500,000	3	Revenue Bonds	-
USC Lancaster					
Year 2	No Projects	-	-	-	-
Year 3	No Projects	-	-	-	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
USC Salkehatchie					
Year 2	No Projects	-	-	-	-
Year 3	No Projects	-	-	-	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
USC Sumter					
Year 2	No Projects	-	-	-	-
Year 3	No Projects	-	-	-	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
USC Union					
Year 2	No Projects	-	-	-	-
Year 3	No Projects	-	-	-	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-

FY 2014-15 CPIP - Years Two, Three, Four & Five Summary

Institution	Project	Estimated Cost	IP*	Proposed Source of Funds	Date Established
Aiken TC					
Year 2	Life Science Building	\$8,844,334	1	Appropriated State, Local Funds	-
Year 3	No Projects	-	-	-	-
Year 4	Access Road Extension	\$1,735,027	1	Appropriated State	-
Year 5	Classroom Building w/ Conference Center & Central Administration	\$18,263,438	1	Appropriated State, Local Funds	-
Central Carolina TC					
Year 2	Kershaw County Campus Expansion	\$9,000,000	1	Appropriated State, County Funds	-
	Building 400 Renovation	\$2,000,000	2	Appropriated State	-
Year 3	No Projects	-	-	-	-
Year 4	No Projects	-	-	-	-
Year 5	Main Campus Student Center Construction	\$11,013,786	1	Appropriated State, Local Funds	-
Denmark TC					
Year 2	Barnwell Facility Work Force Development Center	\$1,450,000	1	Appropriated State, Plant Funds	-
Year 3	Academic Support/Information Technology Center	\$5,100,000	1	Appropriated State, Plant Funds	-
Year 4	Land Purchases and Parking Upgrades	\$1,000,000	1	Appropriated State	-
Year 5	Early Childhood Education Center	\$692,000	1	Appropriated State, Plant Funds	-
Florence-Darlington TC					
Year 2	Automotive Technology Building	\$6,642,000	1	Appropriated State, FDTC Foundation	-
Year 3	Main Campus/HSC/Student Services/Library/Academic Building	\$30,241,600	1	Appropriated State, Local Funds	-
	Hartsville Satellite Campus Education Corridor	\$6,000,000	2	Appropriated State, Other Funds	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
Greenville TC					
Year 2	Aircraft, Diesel Maintenance, Truck Driver Training Construction	\$5,800,000	1	Local Funds	-
Year 3	Equipment for Center for Manufacturing Innovation	\$5,000,000	1	Appropriated State	-
	Building 104 Renovation	\$12,305,000	2	Appropriated State, Local Funds	-
Year 4	Arts & Health Sciences Complex Construction	\$29,500,000	1	Appropriated State, Local Funds	-
Year 5	Building 120 Renovation	\$5,620,000	1	Local Funds	-
Horry-Georgetown TC					
Year 2	Weatherization/Recladding Build. 600,700,800 - Conway	\$3,000,000	1	Appropriated State, Local Funds	-
	Weatherization/Recladding Build. 600 - Grand Strand	\$3,000,000	2	Appropriated State, Local Funds	-
	Industrial Training Center - Georgetown	\$2,000,000	3	Appropriated State, Local Funds	-
	Industrial Training Center - Conway	\$4,000,000	4	Appropriated State, Local Funds	-
	Fire Station Renovations	\$2,000,000	5	Appropriated State, Local Funds	-
Year 3	General Purpose Building - Conway	\$20,000,000	1	Appropriated State, Local Funds	-
Year 4	General Purpose Building - Grand Strand	\$20,000,000	1	Appropriated State, Local Funds	-
Year 5	No Projects	-	-	-	-
Midlands TC					
Year 2	Beltline Lindau Engineering Technology Building Replacement	\$28,000,000	1	Appropriated State, College Funds, County Funds	-
Year 3	No Projects	-	-	-	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
Northeastern TC					
Year 2	Multi-use Instructional Facility	\$10,000,000	1	Appropriated State, Federal, Local Funds	-
Year 3	Renovation Projects 100-800	\$1,095,000	1	Capital Improvement Bond	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
Orangeburg-Calhoun TC					
Year 2	Nursing & Health Science Building Annex	\$6,500,000	1	Appropriated State, Local Funds	-
Year 3	No Projects	-	-	-	-
Year 4	No Projects	-	-	-	-
Year 5	Industrial Technology Building	\$5,000,000	1	Appropriated State, Local Funds	-
Piedmont TC					
Year 2	Upstate Center for Manufacturing Excellence	\$10,700,000	1	Appropriated State, Local Funds	-
Year 3	Conference Center & B Building Renovations	\$1,750,000	1	Appropriated State, Local Funds	-
	Newberry Campus Renovations	\$1,283,500	2	Appropriated State, Local Funds	-
	Parking Lot Upgrades and Additions - All Campuses	\$1,200,000	3	Appropriated State, Local Funds	-
Year 4	Building M Renovation & Facilities/Maintenance Building New Construction	\$1,600,000	1	Appropriated State, Local Funds	-
	Building A & E Renovations	\$2,769,760	2	Appropriated State, Local Funds	-
	Deferred Maintenance - All Campuses	\$1,750,000	3	Appropriated State	-
Year 5	Saluda Campus Building II Construction	\$1,800,000	1	Appropriated State, Local Funds	-
	Health Science Building Construction	\$9,000,000	2	Appropriated State, Local Funds	-
	Training Facility & Site Development	\$2,400,000	3	Appropriated State, Local Funds	-
	LCAM Construction	\$1,800,000	4	Appropriated State, Local Funds	-
Spartanburg CC					
Year 2	Central Campus West Building HVAC System Renovation	\$1,700,000	1	Appropriated State	-
	Roof Replacements (Gaines, ITF, East Rear, TRB Front)	\$1,000,000	2	Appropriated State	-
	Central Campus Academic Building	\$14,775,000	3	Appropriated State	-
Year 3	Tyger River Building Warehouse Renovation	\$5,340,000	1	Appropriated State	-
	Central Campus East Building Renovation	\$4,920,000	2	Appropriated State	-
Year 4	Central Campus Ledbetter Building HVAC System Renovation	\$1,000,000	1	Appropriated State	-
	Academic Classroom Building - Cherokee	\$7,000,000	2	Appropriated State	-
	Central Campus West Building Renovation	\$4,500,000	3	Appropriated State	-
Year 5	Tyger River Building Phase IV Renovation	\$2,000,000	1	Appropriated State	-
	Central Campus Façade Upgrades	\$1,700,000	2	Appropriated State	-
	East Building Expansion at Central Campus	\$6,600,000	3	Appropriated State	-

FY 2014-15 CPIP - Years Two, Three, Four & Five Summary

Institution	Project	Estimated Cost	IP*	Proposed Source of Funds	Date Established
TC of the Lowcountry					
Year 2	Building 8 Renovations	\$1,970,000	1	Appropriated State	-
Year 3	Building 15 & 16 Renovations	\$3,250,000	1	Appropriated State	-
Year 4	New River Technology Building	\$12,500,000	1	Appropriated State	-
Year 5	No Projects	-	-	-	-
Tri-County TC					
Year 2	No Projects	-	-	-	-
Year 3	No Projects	-	-	-	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
Trident TC					
Year 2	Aeronautical Training Center Construction	\$75,000,000	1	Appropriated State, Institution Bonds, Local Funds	-
Year 3	No Projects	-	-	-	-
Year 4	Main Campus Underground Electrical System Repair	\$1,600,000	1	Local Funds	-
Year 5	No Projects	-	-	-	-
Williamsburg TC					
Year 2	Facilities Management Building	\$480,000	1	Appropriated State, Local Funds	-
	Infrastructure/Safety Upgrades	\$820,000	2	Appropriated State	-
Year 3	Science & Technology Building	\$17,000,000	1	Appropriated State, Local Funds	-
Year 4	No Projects	-	-	-	-
Year 5	No Projects	-	-	-	-
York TC					
Year 2	Allied Health Building	\$19,926,488	1	Appropriated State, College Capital Reserve Fund, Local Funds	5/6/2010
Year 3	K Building Renovation	\$5,313,574	1	Appropriated State, College Capital Reserve Fund	-
Year 4	New Central Energy Plant	\$3,572,400	1	College Capital Reserve Fund, Local Funds	-
Year 5	J Building Expansion	\$2,759,510	1	College Capital Reserve Fund, Local Funds	-

Grand Total: \$1,429,415,417

*Institutional Priority

INFORMATION ITEM

Capital Projects & Leases Processed by Staff								
April 2014								
Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Routine Staff Approvals								
4/4/2014	9867	USC Columbia	School of Law New Building Construction ¹	revise scope	\$0	\$80,000,000	11/3/1999	-
4/4/2014	9547	USC Aiken	Deferred Maintenance 2012 ²	increase budget	\$153	\$841,914	11/21/2012	-
4/10/2014	9568	Francis Marion	Medical & Health Sciences Complex	establish construction budget	\$15,267,500	\$15,500,000	2/6/2014	-
Close-Outs								
4/2/2014	9633	College of Charleston	McConnell Hall Renovation Phase II	decrease budget, close project	(\$110,349)	\$494,456	12/19/2007	-
4/2/2014	9544	USC Aiken	Etherredge Center Cooling System Repairs/Replacement	decrease budget, close project	(\$4,332)	\$435,668	4/2/2009	-
4/2/2014	9510	USC Beaufort	Science & Technology Building Second Floor Upfit	decrease budget, close project	(\$516,612)	\$2,755,388	11/2/2007	-
4/4/2014	9546	USC Aiken	Deferred Maintenance	decrease budget, close project	(\$153)	\$559,980	11/23/2011	Building condition for Penland Building increased from 75 to 81. Maintenance needs were reduced by 24%. Building condition for Pickens Sally House increased from 89 to 97. Maintenance needs were reduced by 73%.

¹See supporting narrative.

²Increase budget with Capital Reserve Funds transferred from project #9546 - Deferred Maintenance.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: School of Law New Building Construction
REQUESTED ACTION: Revise Scope
REQUESTED ACTION AMOUNT: \$0
INITIAL CHE APPROVAL DATE: November 3, 1999

Source of Funds	Previous	Change	Revised
Capital Improvement Bonds	\$10,000,000	\$0	\$10,000,000
Institution Bonds	\$48,100,000	\$0	\$48,100,000
Capital Reserve Fund (FY 2011-12)	\$10,000,000	\$0	\$10,000,000
Private	\$11,900,000	\$0	\$11,900,000
Total	\$80,000,000	\$0	\$80,000,000

DESCRIPTION:

The University requests approval to revise the scope of the School of Law New Building Construction project to include demolition of four existing buildings on the site, removal of the non-historic additions to the Taylor House and stabilization of the exterior of the building, and renovation/restoration of the historic Taylor Carriage House. The Carriage House will be connected to the new construction and will accommodate support spaces programmed for food service.

This project, as well as the additional scope of work, was approved by CHE on May 2, 2013 as part of FY2013-14 CPIP year one. Demolition of buildings on the site and renovation of the Taylor House and Taylor Carriage House were approved under separate projects. Under advisement from OSE the institution is including all site work under one project.

The new School of Law Building will be on the site bound by Gervais, Senate, Bull, and Pickens Streets on the northern edge of the campus. The new building will be designed for a projected student population of 660 students and is programmed to consist of three stories and 187,500 SF. The building will be designed to achieve LEED Silver rating and has a projected date for execution of the construction contract in September 2014 with a projected completion date of September 2016.

E&G MAINTENANCE NEEDS:

Based on Fall 2012 data, the Taylor House has a current condition code of 22 with existing maintenance needs of \$3,202,494 over the next twenty years. The exterior wall system is rated at 3.875 out of 5. The renovation is expected to return the exterior of the Taylor House to like-new condition.

ANNUAL OPERATING COSTS/SAVINGS:

Custodial, maintenance, grounds, waste management, utilities, administration, and a onetime equipment cost will require additional operating costs of \$1,633,075 in the first year, and \$1,478,075 in the second and third years following project completion.