

Core Mission Functions	Funding needed to comply	Employer		Support	Total
		Salaries	Contributions		
<p>59-103-20 Studies of Institutions of higher learning</p> <p>The commission is...charged with examining the state's institutions of higher learning relative to both short and long-range programs and missions which include:</p> <p>(b) Enrollment trends, student costs, business management practices, accounting methods, operating results and needs, and capital fund requirements</p> <p>(c) The administrative setup and curriculum offerings of the several institutions and of the various departments, schools, institutes, and services within each institution and the respective relationships to the services and offerings of other institutions</p> <p>(d) Areas of state level coordination and cooperation with the objective of reducing duplication, increasing effectiveness, and achieving economies and eliminating sources of friction and misunderstanding</p>	Add 1 Program Manager II to AA	69,289	22,709	5,541	97,539
Sub-Total					97,539
<p>59-103-30 Critical Success Factors and Performance Indicators</p> <p>This section lists critical success factors that should be measured in priority order...</p>	Add 1 Program Manager III - Director (net increase) to PF	102,580	28,332	5,541	136,453
	Add 1 Program Manager II - Research Director to PF	84,309	25,246	5,541	115,096
	Add 4 Program Manager I to PF	277,156	90,836	22,164	390,156
	Add 1 Program Coordinator I to FA	46,799	18,910	5,541	71,250
Sub-Total					712,955
<p>59-103-35 Submission of Budget</p> <p>All public institutions of higher learning shall submit annual budget requests to the commission in the manner set forth in this section.</p> <p>The State Board for Technical and Comprehensive Education shall submit an annual budget request to the Commission representing the total requests of all area wide technical and comprehensive educational institutions.</p> <p>The budget submitted by each institution and the State Board for Technical and Comprehensive Education must include all state funds, federal grants, tuition, and fees other than funds derived wholly from athletic or other student contests, from the activities of student organizations, from approved private practice plans, and from the operation of canteens and bookstores which may be retained by the institutions and be used as determined by the respective governing boards, subject to annual audit by the State.</p>	Add 1 Accountant/Fiscal Analyst III to FA	56,947	20,621	5,541	83,109
Sub-total					83,109

59-103-165 Information Materials for South Carolina Students  
Regarding Higher Education

The Commission on Higher Education is directed to work with the state's public institutions of higher education, and independent institutions of higher education, which wish to participate, to develop information materials for middle and high school students and their parents or guardians on the options of post-secondary education available in South Carolina, the courses required to attend South Carolina public colleges and universities, and the financial requirements and assistance available for students pursuing additional education after high school.

Add 1 Program Manager I to SA 69,289 22,709 5,541 97,539

Sub-total 97,539

59-104-30 Developmental education plans, studies, and programs

Each public institution of higher learning in the State shall develop a plan for developmental education in accord with provisions, procedures, and requirements developed by the Commission on Higher Education. The commission shall conduct a study as well as evaluations and review of developmental education in this State. The commission shall develop appropriate methods of funding developmental education programs and courses.

Add 1 Program Manager I to SA 69,289 22,709 5,541 97,539

Sub-Total 97,539

59-104-650 Institutional Effectiveness Program  
Reinstate "A Closer Look"

Add 1 Program Manager II to AA 69,289 22,709 5,541 97,539

Sub-Total 97,539

Total SWOT Adjustments	1,186,220
Agency Operating Support	86,480
Support for CHE Core Mission Functions	1,272,700
Agency Technology Needs	330,000
Agency Legal Staffing Support	250,000
Total needed to address legislative mandates	1,852,700
Licensing - Authorization Increase for Other Operating Expenses	50,000
SREB Programs and Services	36,150
Total Need-based Grants	1,057,427
State Electronic Library (PASCAL) (Annualization)	1,500,000
Governor's Professor of the Year	15,000
Maintenance Needs (Would offset individual institution requests)	\$19,900,000