



South Carolina Commission on Higher Education

Dashboard

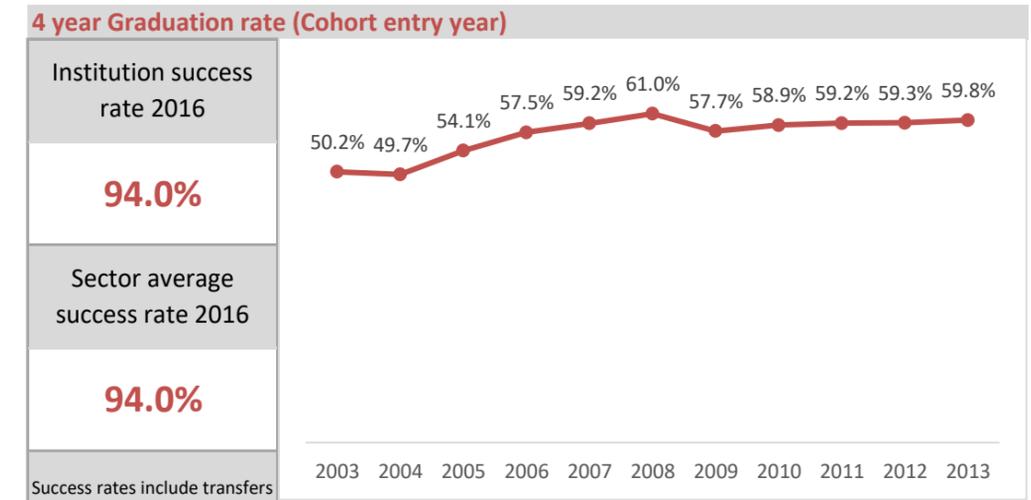
August 2018

Clemson University

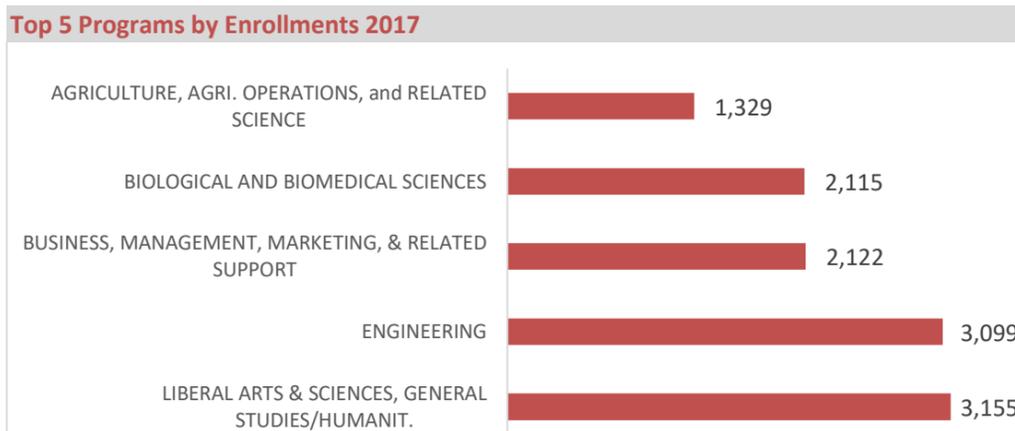
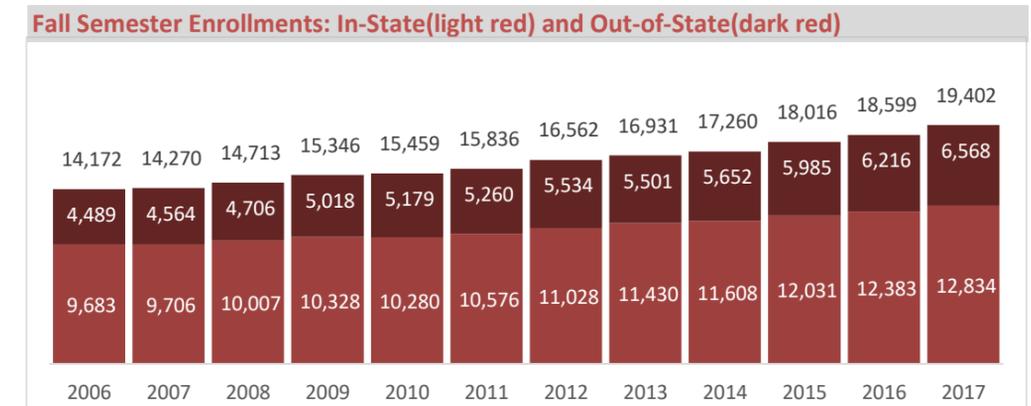
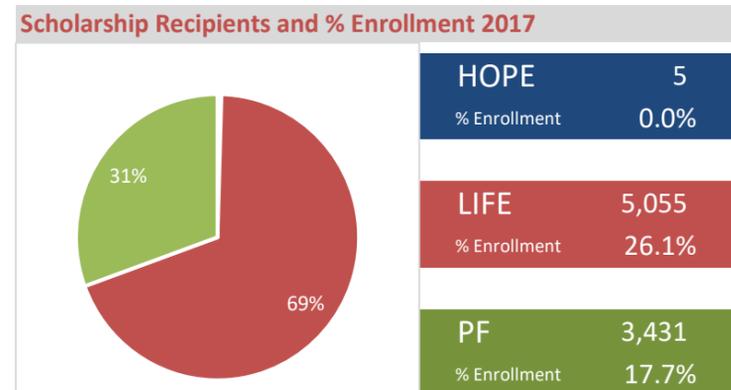
| | 2017 | Institution | Sector Avg | Description |
|--|----------------|-------------|------------|--|
|  | % Male | 51.5% | 48.5% | Clemson University is a land grant, science/engineering-oriented research university with an inclusive community characterized by high academic standards, a culture of collaboration, school spirit, and a drive to excel. Clemson's retention and graduation rates rank among the highest in the nation for public universities. |
| | % Female | 48.5% | 51.5% | |
| | % White | 82.9% | 78.7% | |
| | % Afr-American | 6.6% | 6.6% | |
| | % In-State | 66.1% | 61.1% | |
| | % Out-of-State | 33.9% | 38.9% | |
| | Headcount | 19,402 | 22,882 | |
| | % Full time | 96.1% | 95.9% | |
| | % Part-time | 3.9% | 4.1% | |

Key Demographic & Academic Indicators

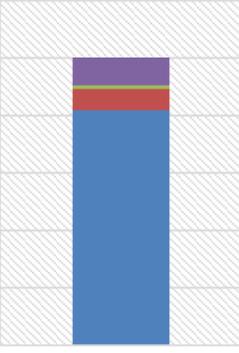
| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 45.2% |
| % Palmetto Fellows retained into second year | | 87.9% |
| % LIFE retained into second year | | 65.5% |
| % Students getting Need-Based Grants | | 6.0% |
| % Students who are Pell recipients | | 16.7% |
| # of First-time Freshmen with Palmetto Fellows | | 1,161 |
| # of First-time Freshmen with LIFE | | 983 |
| # of First-time Freshmen with HOPE | | 5 |
| # of First-time Freshmen with Need-Based Grants | | 254 |



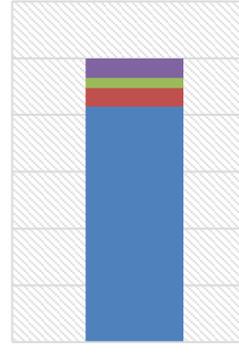
| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg | |
|--------------------------|--------------------|--------------------|------------|--|
| Average SAT Score | 1,286 | 1,302 | 1,279 | % of academic programs non-compliant with the CHE standard on academic program productivity 9% |
| Student:Faculty Ratio | 12.9 | 15.6 | 15.4 | |
| % of Tenured Faculty | 52.8% | 49.2% | 47.2% | |
| % of STEM Students | 28.4% | 39.8% | 37.1% | |
| % of STEM Programs | 33.3% | 35.1% | 30.9% | |



Racial Makeup 2007



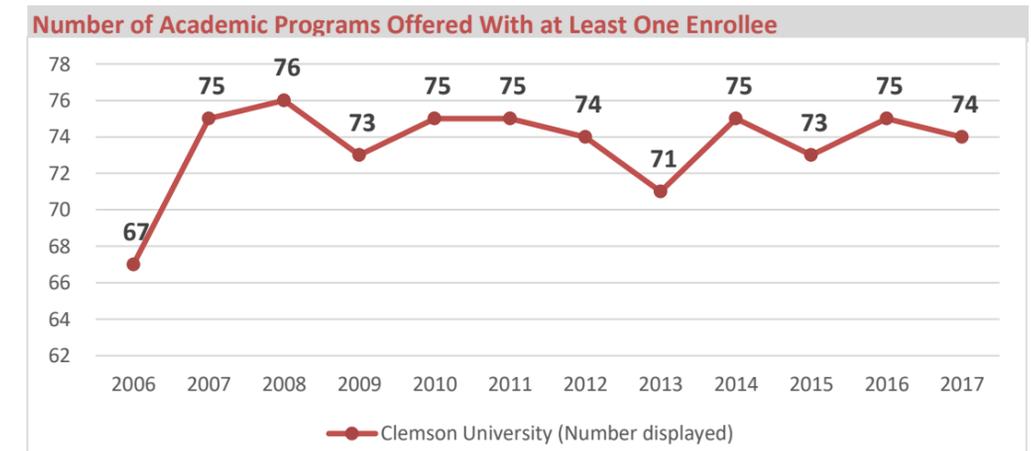
Racial Makeup 2017



| Percentage Composition | |
|------------------------|---------------|
| 2007 | 2017 |
| 82.0% | 82.9% White |
| 7.2% | 6.6% AA(8%) |
| 1.2% | 3.7% Hispanic |
| 9.6% | 6.8% Others |

| Composition | |
|-------------|----------------|
| 2007 | 2017 |
| 11,700 | 16,078 White |
| 1,033 | 1,279 AA(1465) |
| 173 | 727 Hispanic |
| 1,364 | 1,318 Others |

AA (number) refers to 2 or more



Clemson University



Student Finances

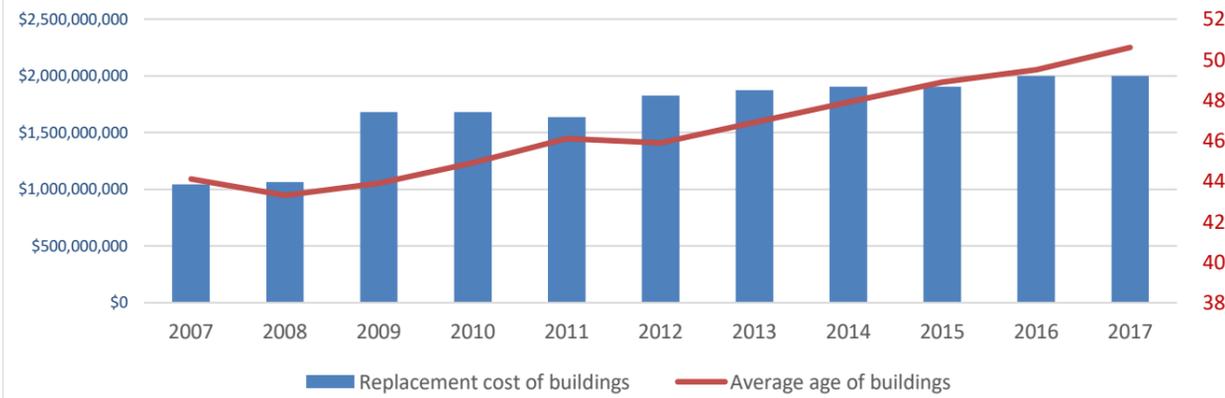
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 92% | 92% |
| % Graduates with debt (2015) | 49% | 52% |
| Avg debt of grads (with debt) (2015) | \$30,136 | \$29,574 |
| % of Pell recipients (2017) | 17% | 20% |

Key Ratios 2017

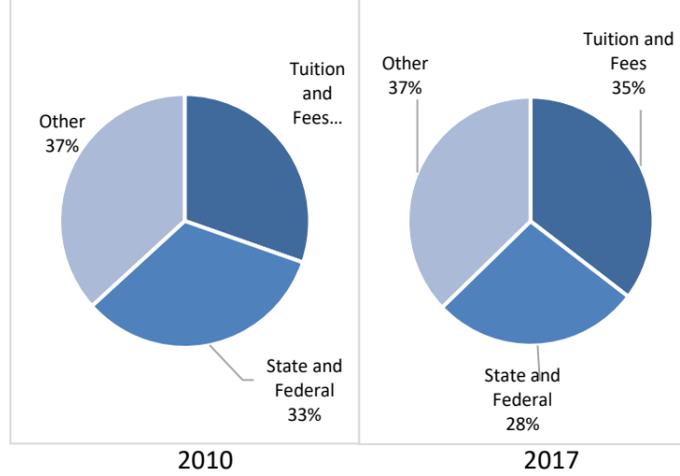
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 16.8% | 30.6% | 29.5% |
| Deferred Maintenance @ 80% per FTE | N/A | \$1,833 | \$5,371 |
| Interest Expense as % of Tuition and Fees | 4.1% | 5.9% | 4.7% |
| Tuition as % of Total Revenue | 25.2% | 35.4% | 38.0% |



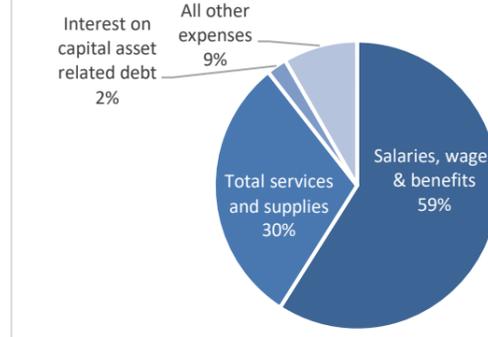
Capital Assets Replacement Cost and Average Building Age



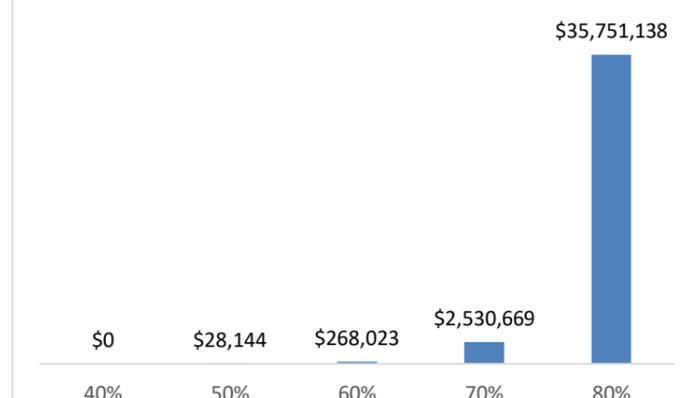
Revenues by Type 2010 and 2017



Expenses by Function 2017

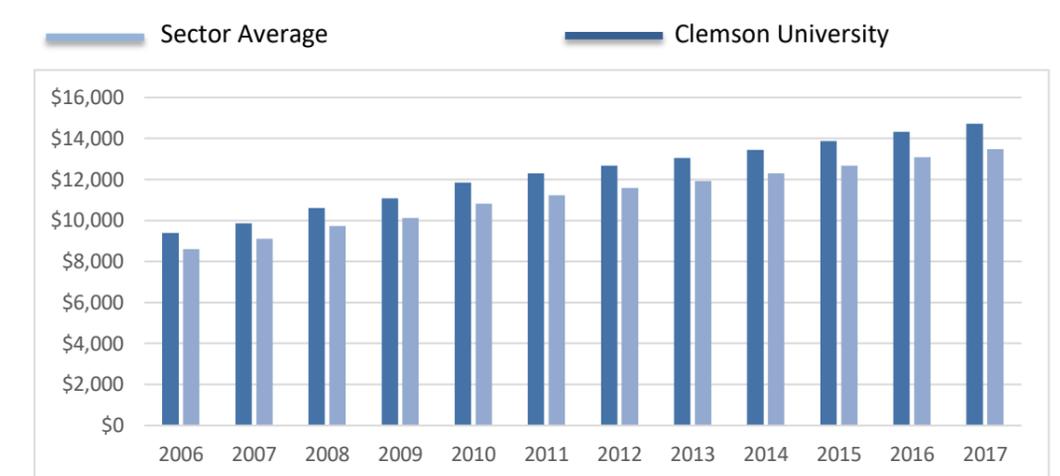


Deferred Maint. Investment to Reach Target % 2017

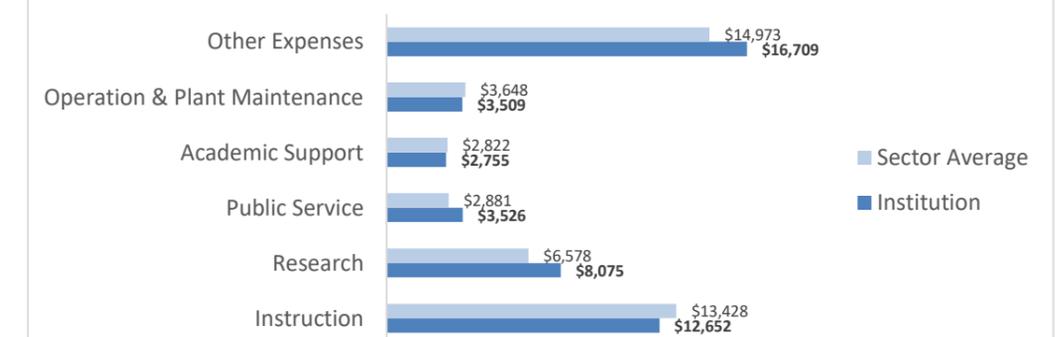


Key Financial Indicators

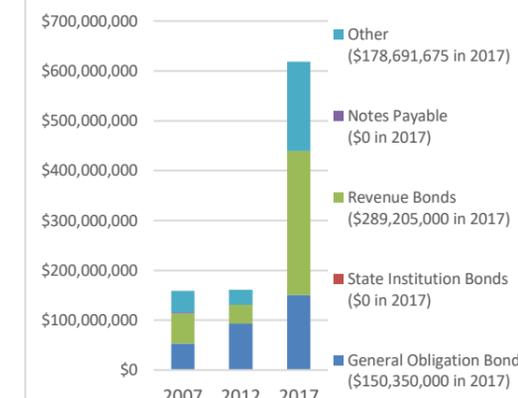
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

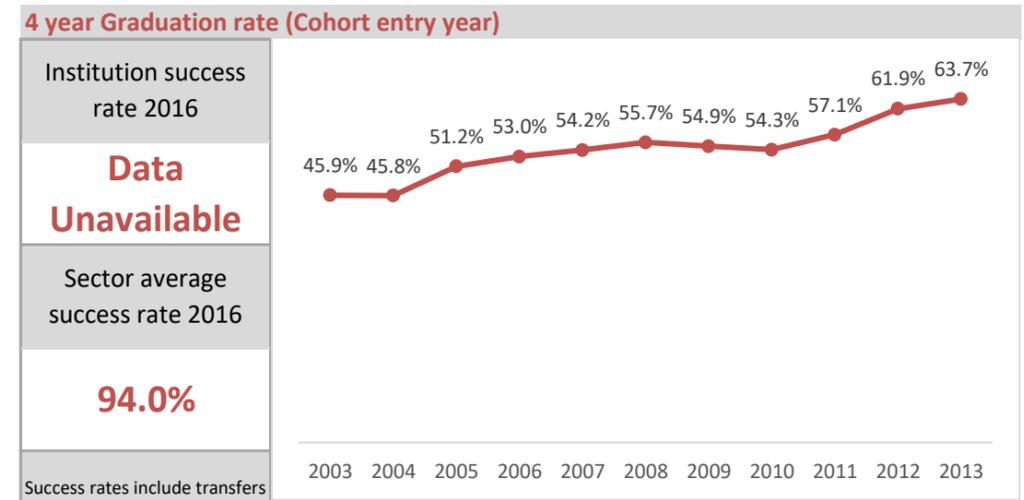


U.S.C. - Columbia

| | 2017 | Institution | Sector Avg | Description |
|--|----------------|-------------|------------|---|
|  | % Male | 46.3% | 48.5% | Founded in 1801, The USC Columbia campus is one of eight college campuses in the University of South Carolina system. USC Columbia is the major research institution of the University of South Carolina system. USC Columbia offers over 320 degrees at the bachelor's, master's, doctoral, and professional program levels. |
| | % Female | 53.7% | 51.5% | |
| | % White | 75.6% | 78.7% | |
| | % Afr-American | 8.7% | 8.7% | |
| | % In-State | 57.4% | 61.1% | |
| | % Out-of-State | 42.6% | 38.9% | |
| | Headcount | 26,362 | 22,882 | |
| | % Full time | 95.8% | 95.9% | |
| | % Part-time | 4.2% | 4.1% | |

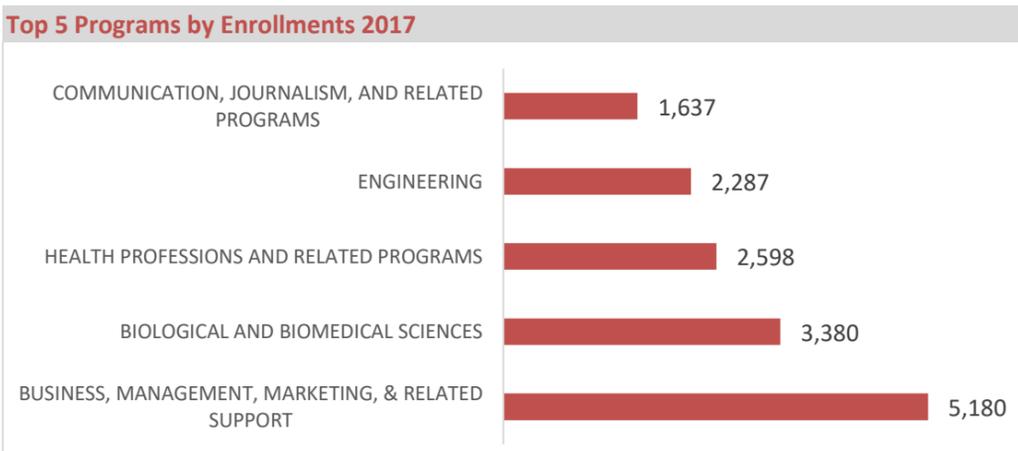
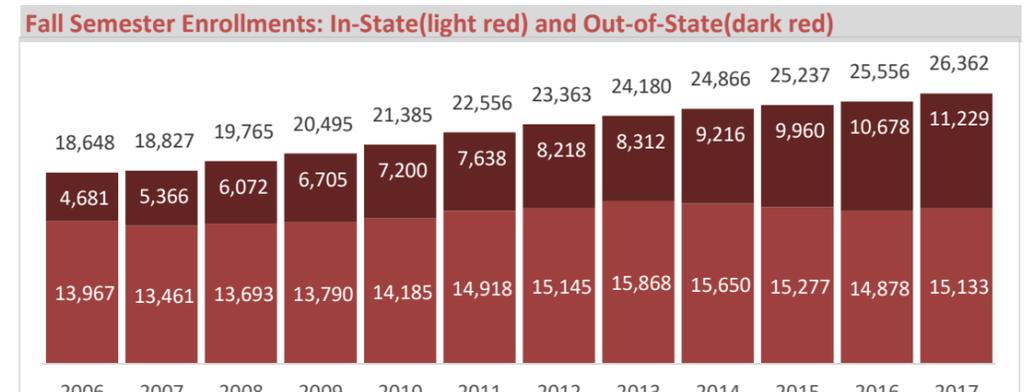
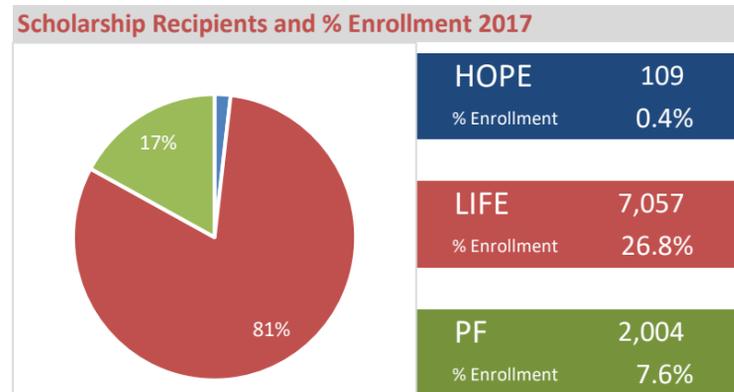
Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 45.4% |
| % Palmetto Fellows retained into second year | | 94.8% |
| % LIFE retained into second year | | 72.6% |
| % Students getting Need-Based Grants | | 5.6% |
| % Students who are Pell recipients | | 21.5% |
| # of First-time Freshmen with Palmetto Fellows | | 652 |
| # of First-time Freshmen with LIFE | | 1,999 |
| # of First-time Freshmen with HOPE | | 106 |
| # of First-time Freshmen with Need-Based Grants | | 403 |

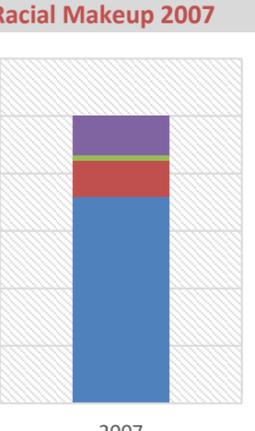


| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | 1,250 | 1,255 | 1,279 |
| Student:Faculty Ratio | 13.0 | 15.2 | 15.4 |
| % of Tenured Faculty | 44.2% | 45.3% | 47.2% |
| % of STEM Students | 22.4% | 34.4% | 37.1% |
| % of STEM Programs | 22.4% | 26.7% | 30.9% |

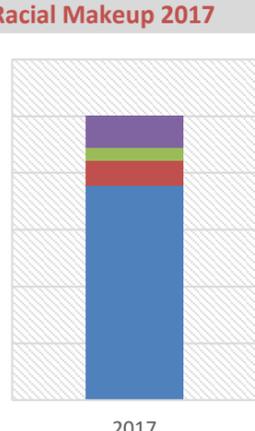
16% % of academic programs non-compliant with the CHE standard on academic program productivity



Racial Makeup 2007



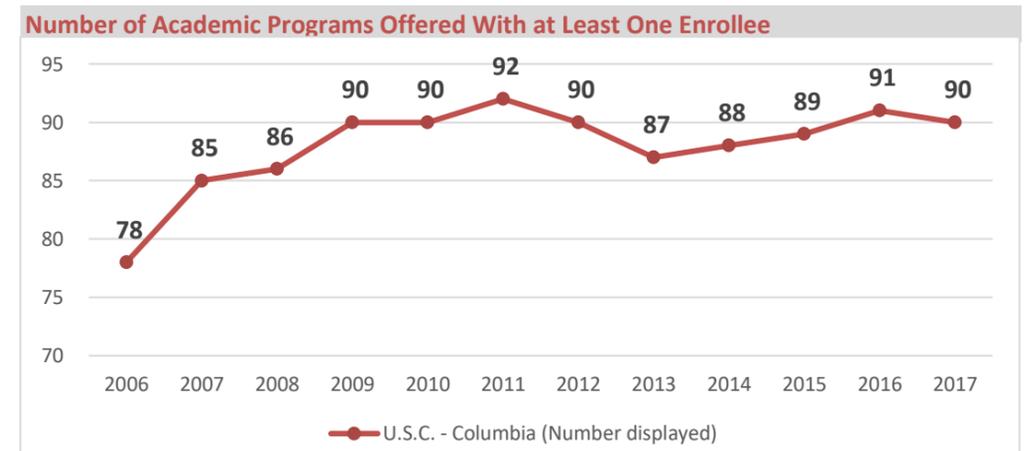
Racial Makeup 2017



| Percentage Composition | |
|------------------------|---------------|
| 2007 | 2017 |
| 71.9% | 75.6% White |
| 12.5% | 8.7% AA(10%) |
| 2.1% | 4.6% Hispanic |
| 13.6% | 11.1% Others |

| Composition | |
|-------------|----------------|
| 2007 | 2017 |
| 13,541 | 19,920 White |
| 2,345 | 2,302 AA(2643) |
| 386 | 1,213 Hispanic |
| 2,555 | 2,927 Others |

AA (number) refers to 2 or more



U.S.C. - Columbia

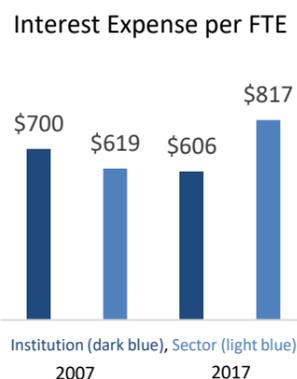


Student Finances

| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 91% | 92% |
| % Graduates with debt (2015) | 54% | 52% |
| Avg debt of grads (with debt) (2015) | \$29,012 | \$29,574 |
| % of Pell recipients (2017) | 22% | 20% |

Key Ratios 2017

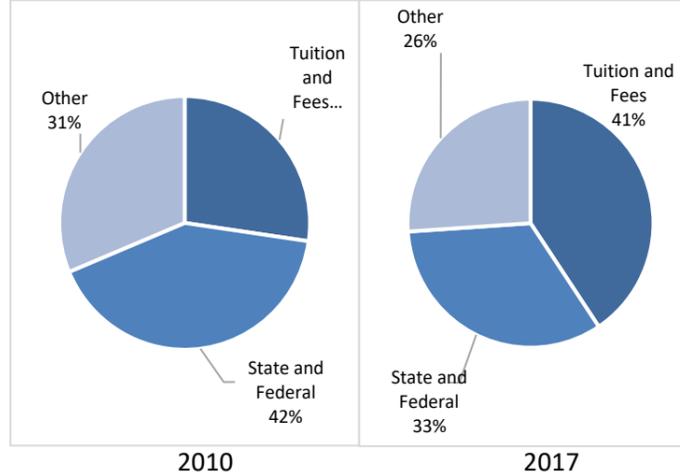
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 24.3% | 28.3% | 29.5% |
| Deferred Maintenance @ 80% per FTE | N/A | \$8,010 | \$5,371 |
| Interest Expense as % of Tuition and Fees | 4.6% | 3.5% | 4.7% |
| Tuition as % of Total Revenue | 28.5% | 40.6% | 38.0% |



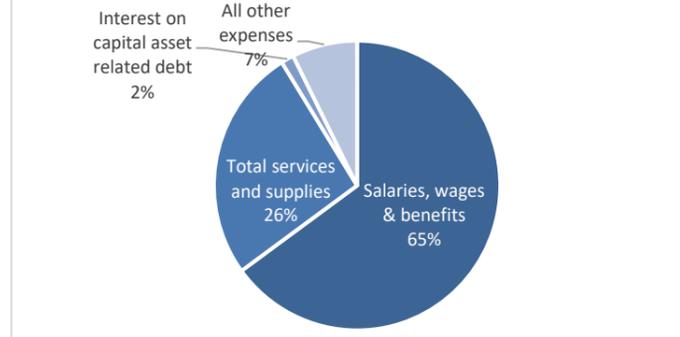
Capital Assets Replacement Cost and Average Building Age



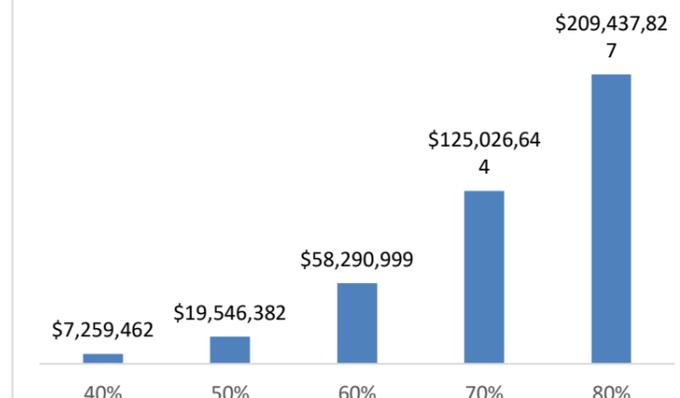
Revenues by Type 2010 and 2017



Expenses by Function 2017

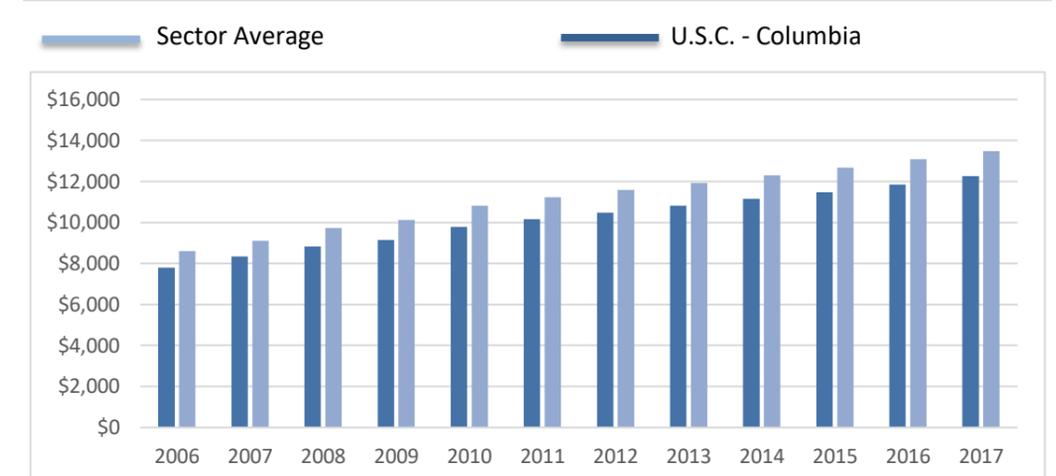


Deferred Maint. Investment to Reach Target % 2017

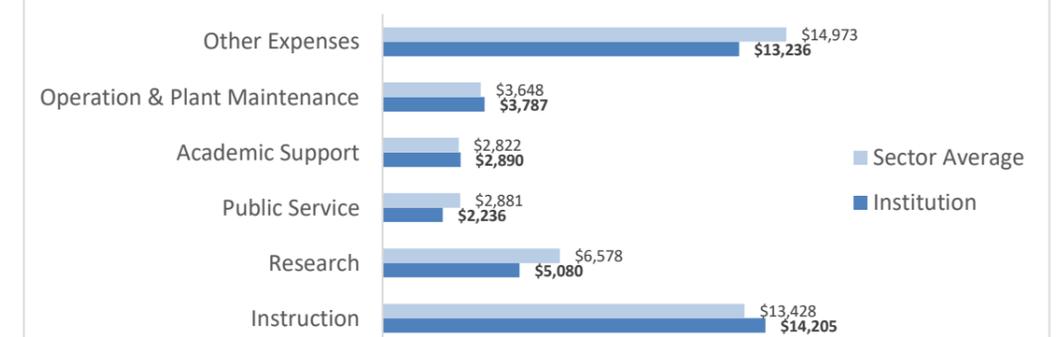


Key Financial Indicators

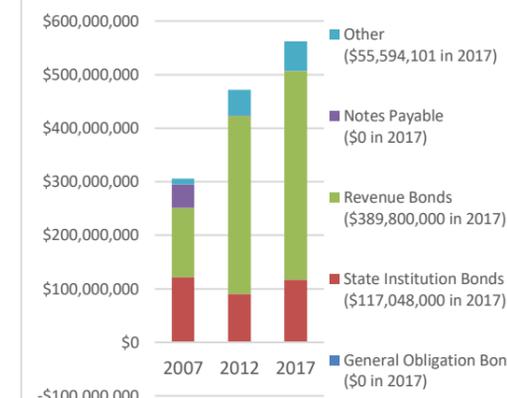
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017



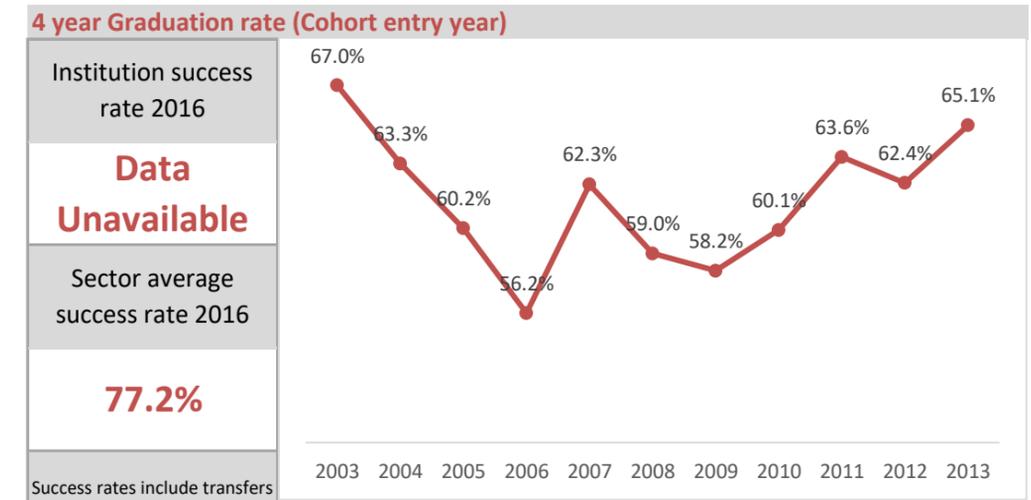
The Citadel

| 2017 | Institution | Sector Avg | Description |
|----------------|-------------|------------|---|
| % Male | 89.4% | 40.9% | Founded in 1842, the undergraduate student body at Citadel make up the South Carolina Corps of Cadets which draws students from about 45 states and a dozen countries. Another 1,000 students attend The Citadel Graduate College, a civilian evening and online program that offers graduate and professional degrees as well as undergraduate programs. |
| % Female | 10.6% | 59.1% | |
| % White | 74.7% | 61.2% | |
| % Afr-American | 9.7% | 9.7% | |
| % In-State | 58.9% | 74.0% | |
| % Out-of-State | 41.1% | 26.0% | |
| Headcount | 2,837 | 4,762 | |
| % Full time | 90.2% | 88.5% | |
| % Part-time | 9.8% | 11.5% | |



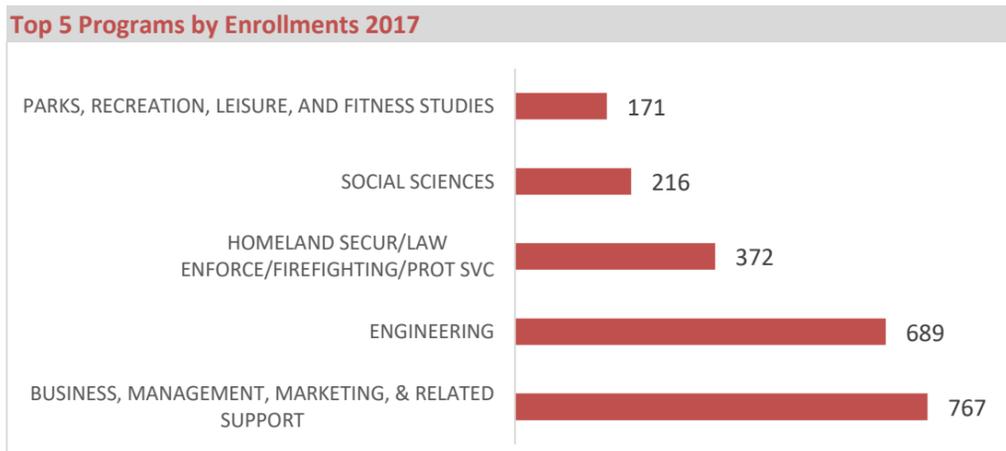
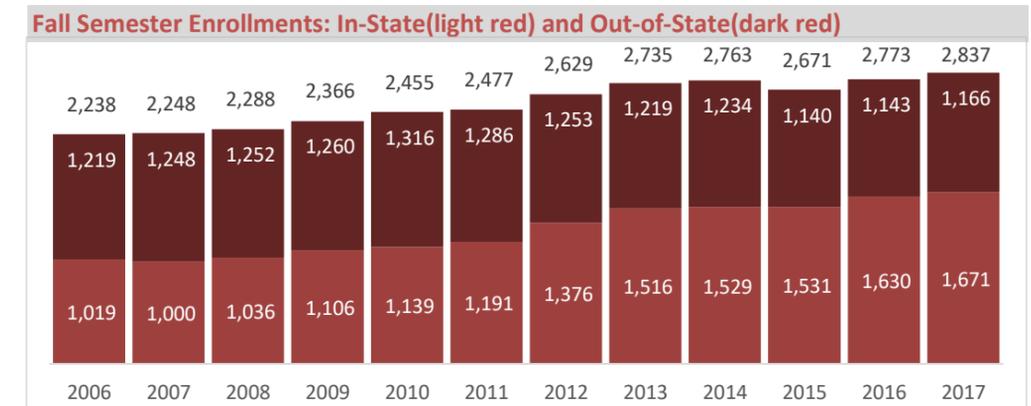
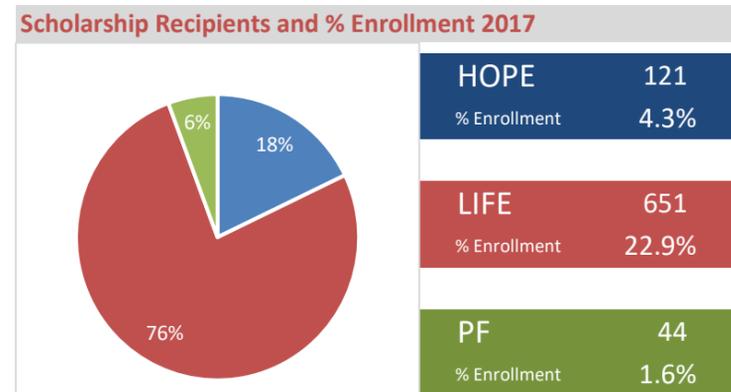
Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 22.1% |
| % Palmetto Fellows retained into second year | | 88.9% |
| % LIFE retained into second year | | 55.7% |
| % Students getting Need-Based Grants | | 4.4% |
| % Students who are Pell recipients | | 23.5% |
| # of First-time Freshmen with Palmetto Fellows | 14 | |
| # of First-time Freshmen with LIFE | 219 | |
| # of First-time Freshmen with HOPE | 121 | |
| # of First-time Freshmen with Need-Based Grants | 56 | |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | 1,164 | 1,121 | 1,053 |
| Student:Faculty Ratio | 15.5 | 15.6 | 18.7 |
| % of Tenured Faculty | 55.7% | 58.7% | 49.3% |
| % of STEM Students | 25.2% | 37.5% | 23.4% |
| % of STEM Programs | 33.3% | 39.1% | 21.2% |

% of academic programs non-compliant with the CHE standard on academic program productivity: 15%



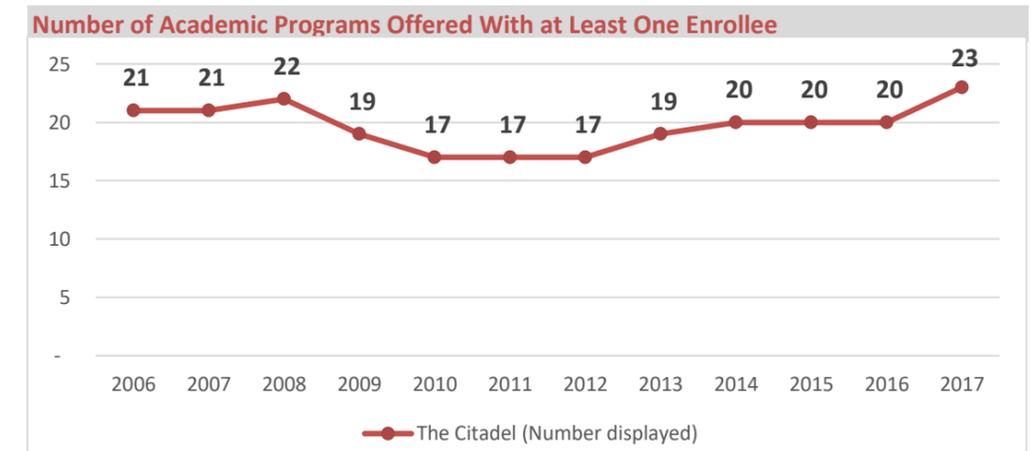
Racial Makeup 2007

Racial Makeup 2017

| Percentage Composition | |
|------------------------|---------------|
| 2007 | 2017 |
| 83.4% | 74.7% White |
| 7.0% | 9.7% AA(12%) |
| 4.4% | 6.7% Hispanic |
| 5.2% | 9.0% Others |

| Composition | |
|-------------|--------------|
| 2007 | 2017 |
| 1,874 | 2,119 White |
| 158 | 274 AA(327) |
| 100 | 189 Hispanic |
| 116 | 255 Others |

AA (number) refers to 2 or more



The Citadel



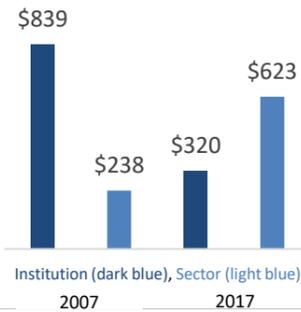
Student Finances

| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 85% | 93% |
| % Graduates with debt (2015) | 59% | 71% |
| Avg debt of grads (with debt) (2015) | \$27,872 | \$31,178 |
| % of Pell recipients (2017) | 23% | 42% |

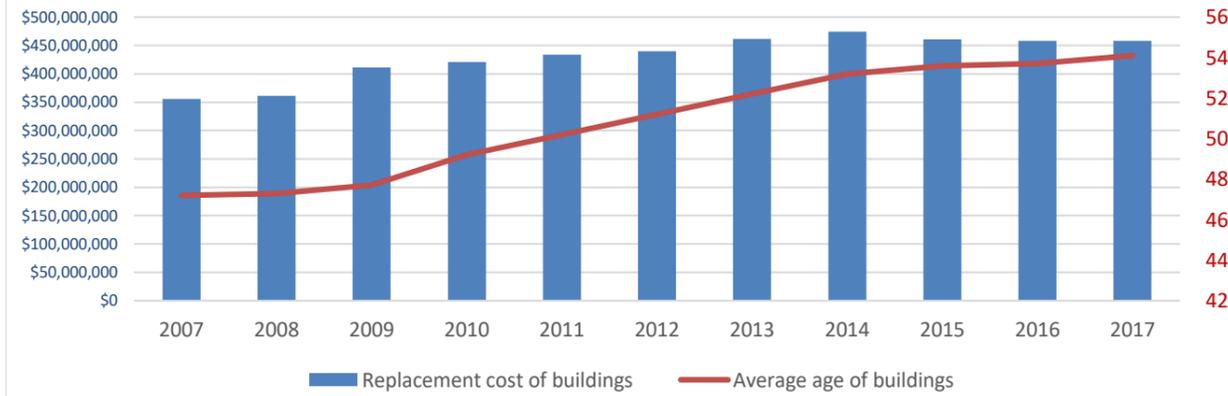
Key Ratios 2017

| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 20.4% | 7.9% | 28.6% |
| Deferred Maintenance @ 80% per FTE | N/A | \$2,446 | \$5,429 |
| Interest Expense as % of Tuition and Fees | 9.3% | 2.3% | 4.8% |
| Tuition as % of Total Revenue | 24.2% | 34.5% | 39.2% |

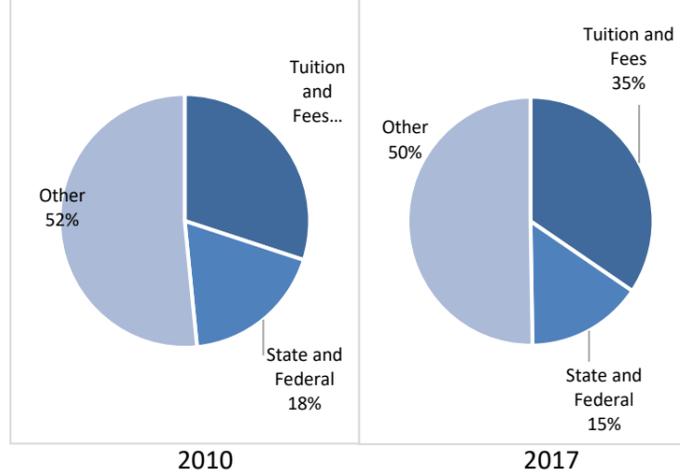
Interest Expense per FTE



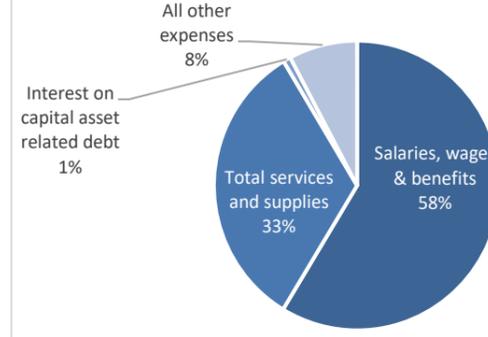
Capital Assets Replacement Cost and Average Building Age



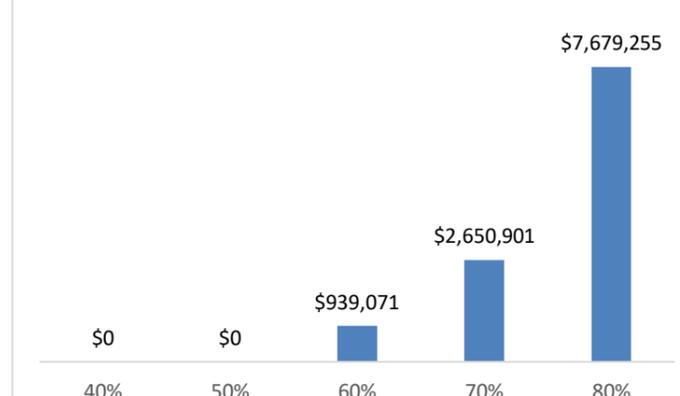
Revenues by Type 2010 and 2017



Expenses by Function 2017

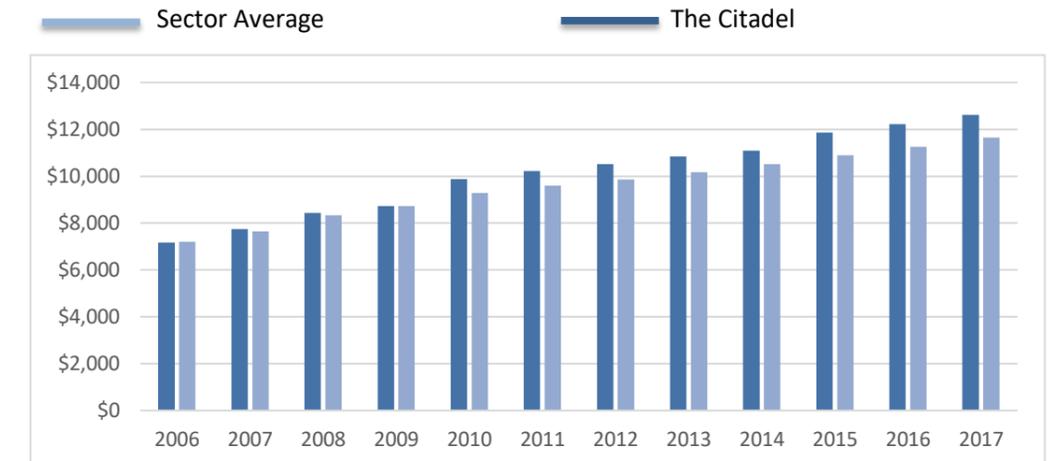


Deferred Maint. Investment to Reach Target % 2017

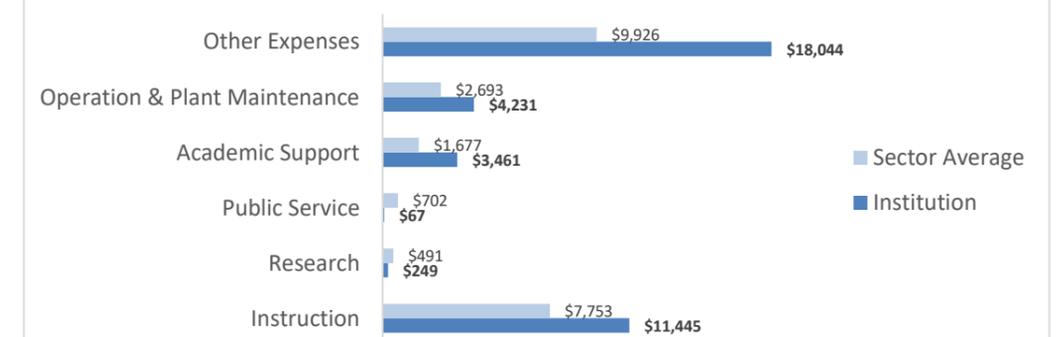


Key Financial Indicators

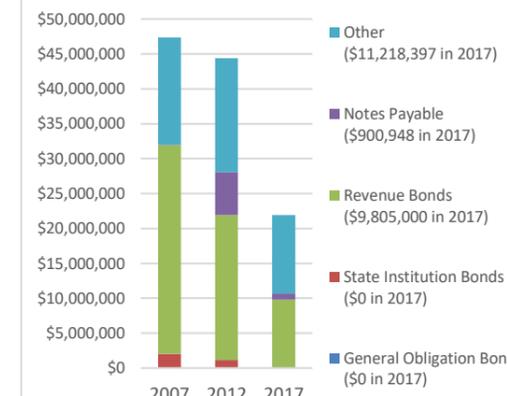
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

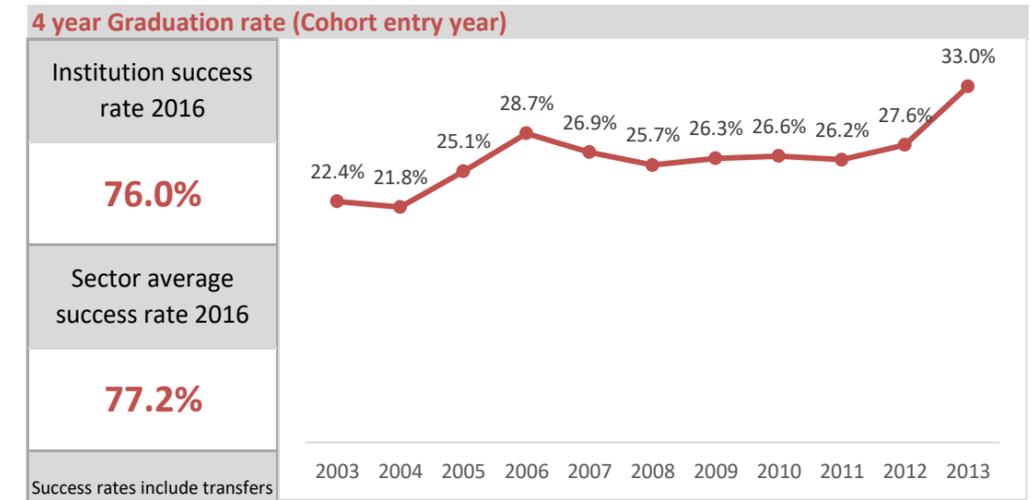


Coastal Carolina University

| | 2017 | Institution | Sector Avg | Description |
|--|----------------|-------------|------------|---|
|  | % Male | 46.3% | 40.9% | Coastal Carolina University is a public comprehensive liberal arts institution that seeks to develop students who are both knowledgeable in their chosen fields and prepared to be productive, responsible, healthy citizens with a global perspective. Coastal Carolina has a tradition of a strong liberal arts core. |
| | % Female | 53.7% | 59.1% | |
| | % White | 66.9% | 61.2% | |
| | % Afr-American | 19.4% | 19.4% | |
| | % In-State | 48.7% | 74.0% | |
| | % Out-of-State | 51.3% | 26.0% | |
| | Headcount | 9,898 | 4,762 | |
| | % Full time | 91.1% | 88.5% | |
| | % Part-time | 8.9% | 11.5% | |

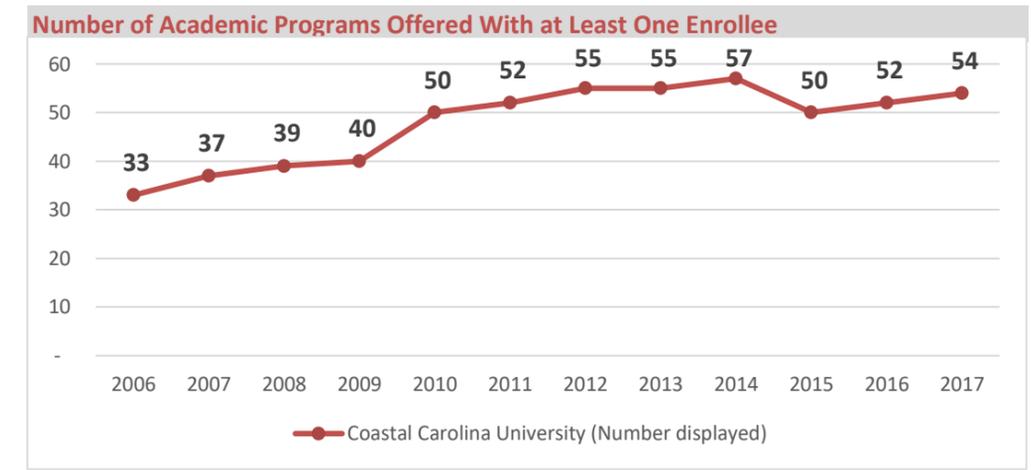
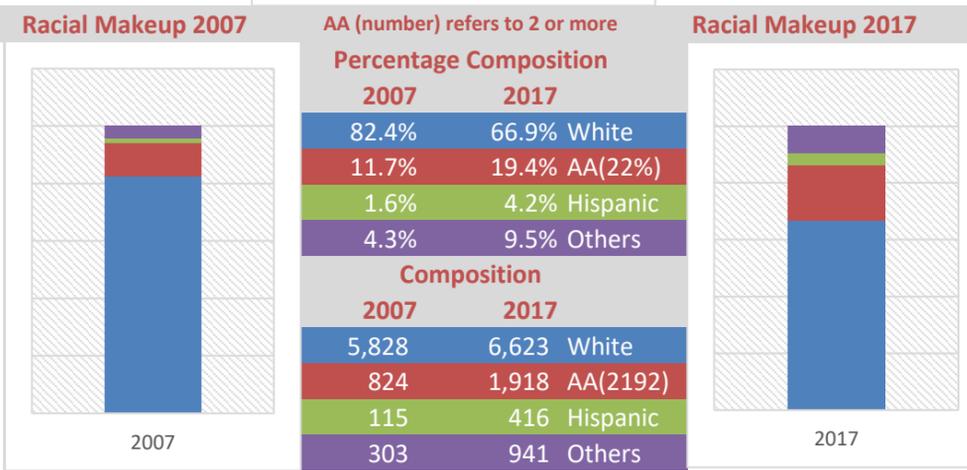
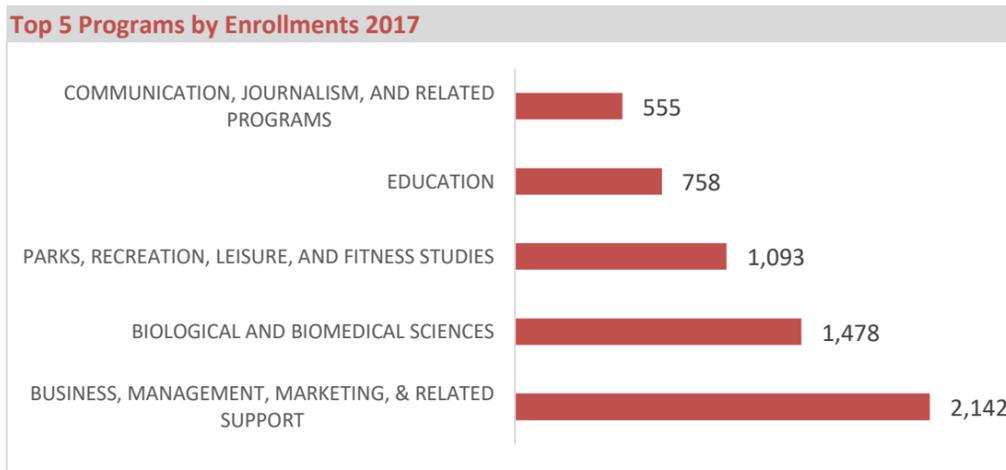
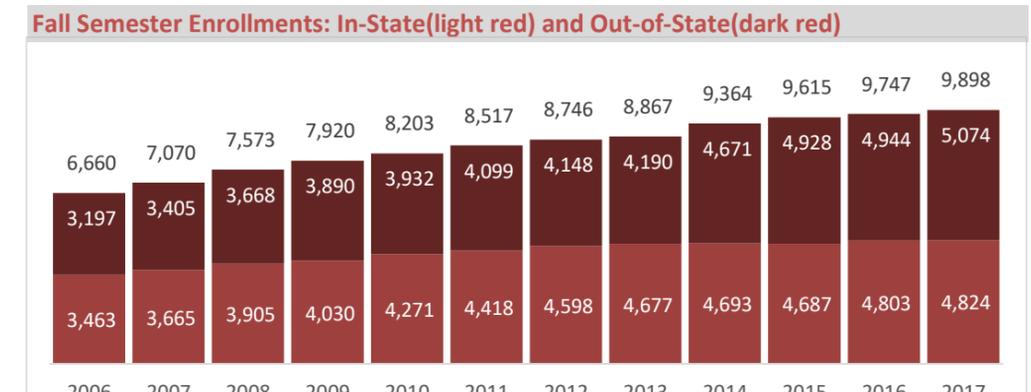
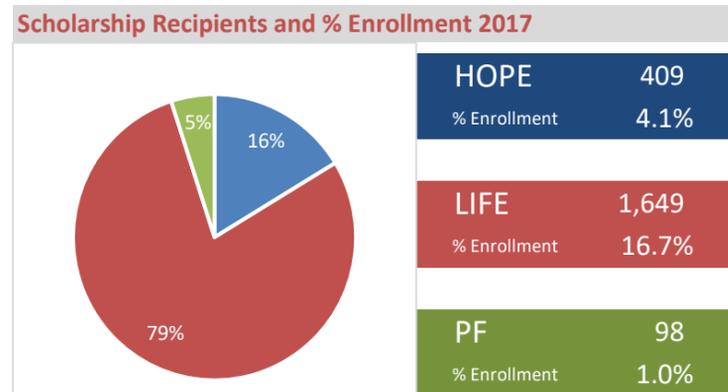
Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 29.5% |
| % Palmetto Fellows retained into second year | | 81.8% |
| % LIFE retained into second year | | 59.9% |
| % Students getting Need-Based Grants | | 12.9% |
| % Students who are Pell recipients | | 34.7% |
| # of First-time Freshmen with Palmetto Fellows | 40 | |
| # of First-time Freshmen with LIFE | 535 | |
| # of First-time Freshmen with HOPE | 406 | |
| # of First-time Freshmen with Need-Based Grants | 368 | |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | 1,115 | 1,093 | 1,053 |
| Student:Faculty Ratio | 26.1 | 21.6 | 18.7 |
| % of Tenured Faculty | 42.0% | 42.7% | 49.3% |
| % of STEM Students | 18.2% | 25.4% | 23.4% |
| % of STEM Programs | 16.2% | 20.4% | 21.2% |

% of academic programs non-compliant with the CHE standard on academic program productivity: 4%



Coastal Carolina University



Student Finances

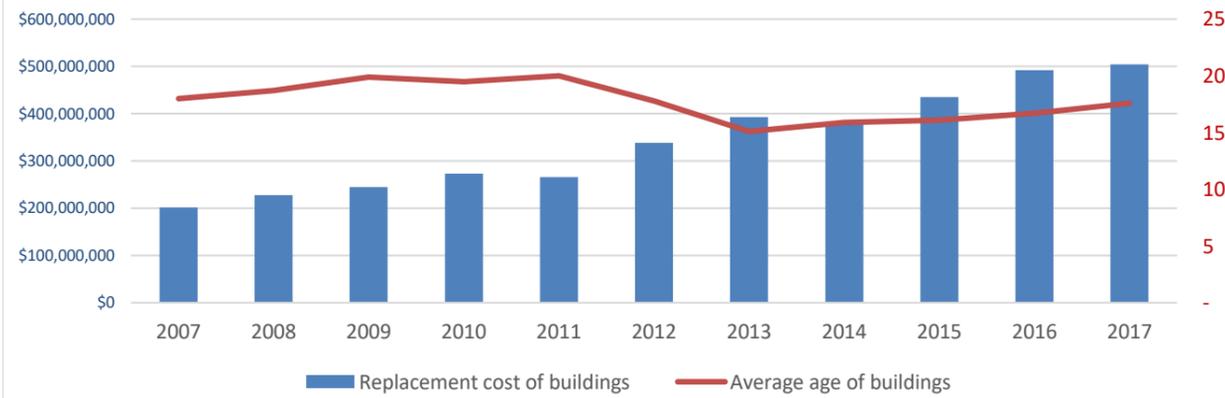
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 91% | 93% |
| % Graduates with debt (2015) | 77% | 71% |
| Avg debt of grads (with debt) (2015) | \$38,897 | \$31,178 |
| % of Pell recipients (2017) | 36% | 42% |

Key Ratios 2017

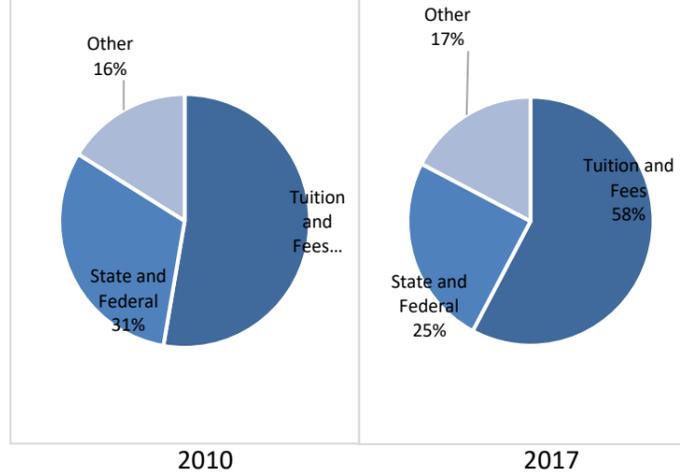
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 31.8% | 44.0% | 28.6% |
| Deferred Maintenance @ 80% per FTE | N/A | \$4,021 | \$5,429 |
| Interest Expense as % of Tuition and Fees | 2.9% | 6.4% | 4.8% |
| Tuition as % of Total Revenue | 57.2% | 57.8% | 39.2% |



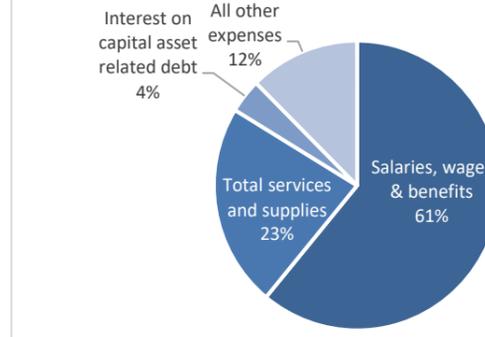
Capital Assets Replacement Cost and Average Building Age



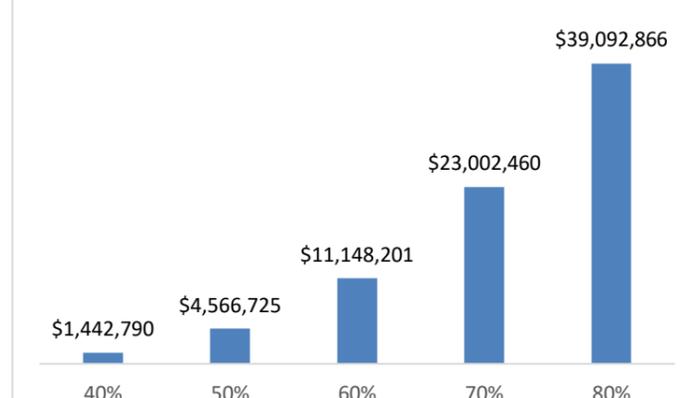
Revenues by Type 2010 and 2017



Expenses by Function 2017

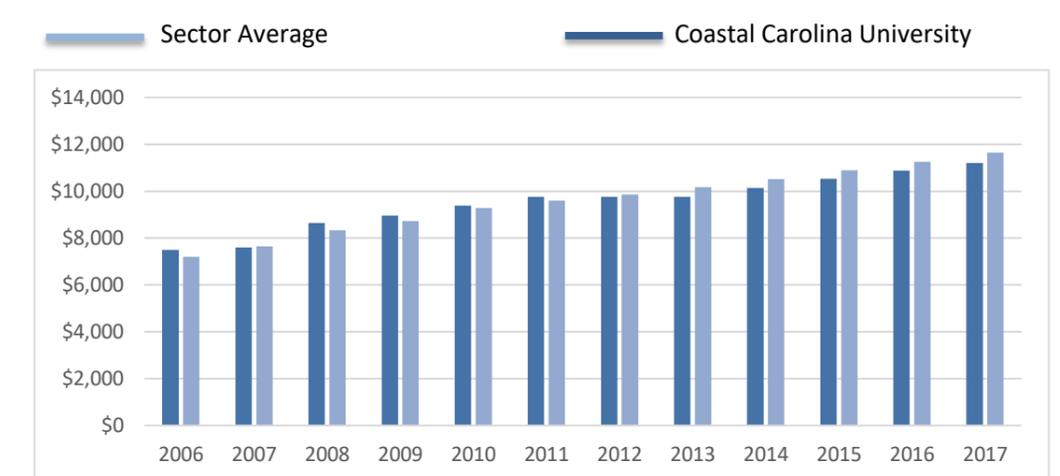


Deferred Maint. Investment to Reach Target % 2017

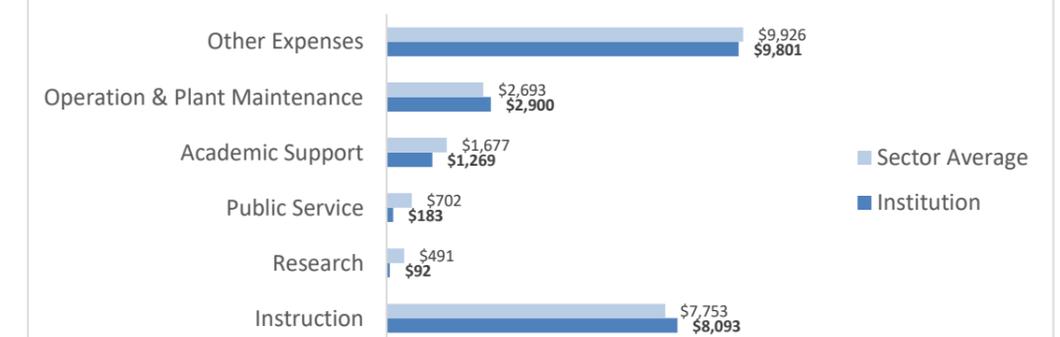


Key Financial Indicators

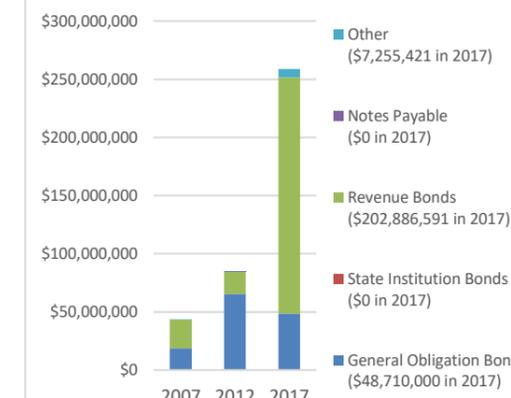
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

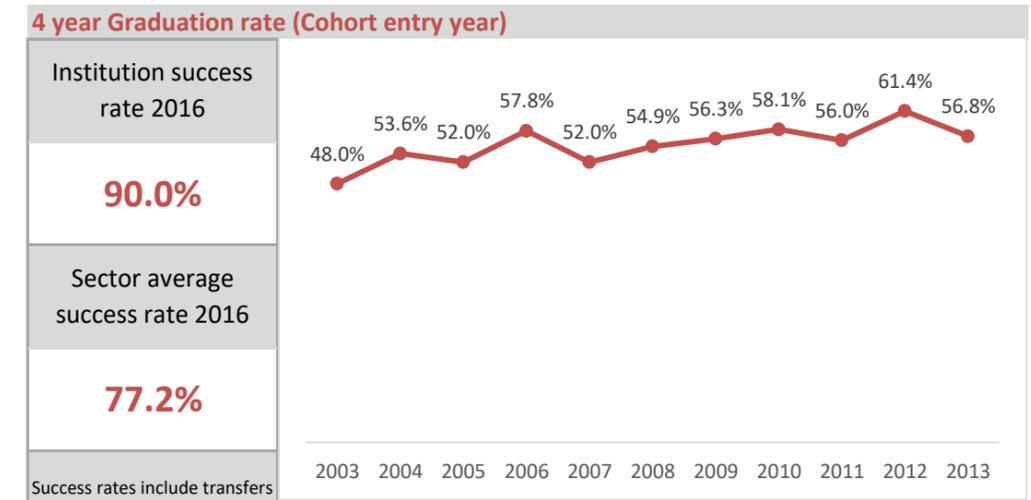


College of Charleston

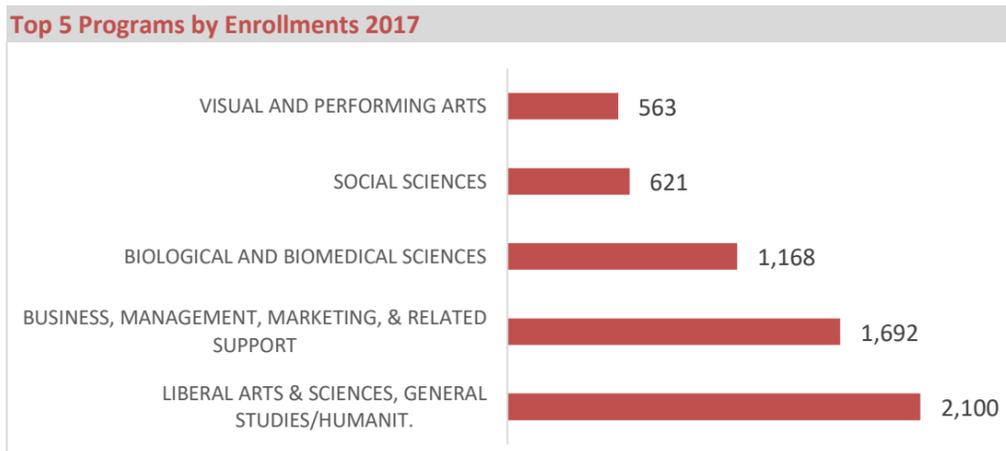
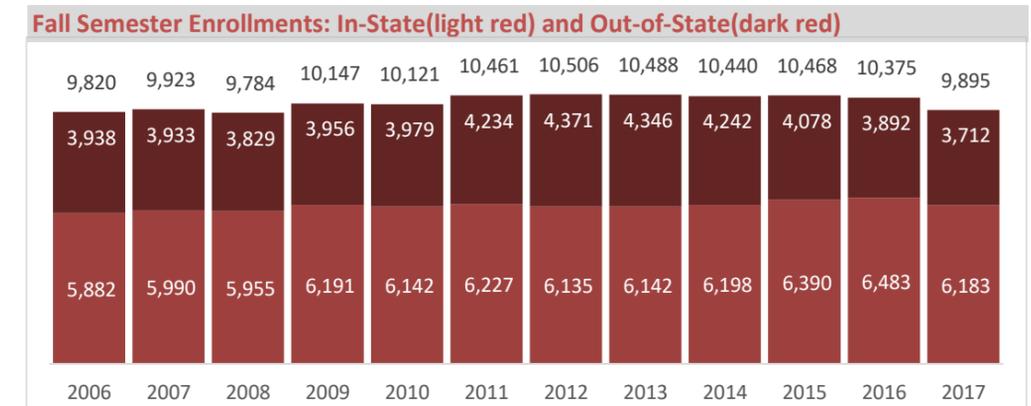
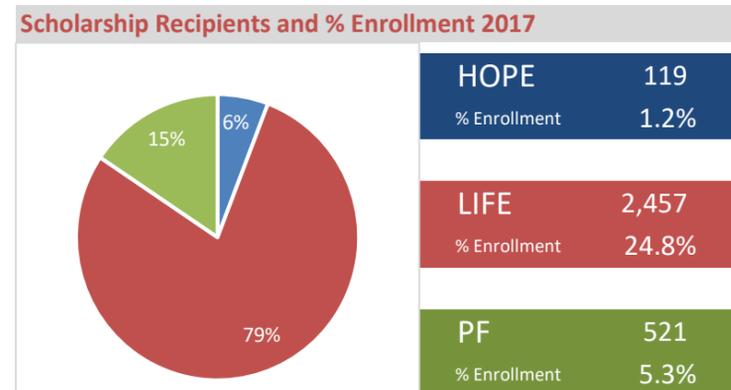
| | 2017 | Institution | Sector Avg | Description |
|--|----------------|-------------|------------|--|
|  | % Male | 36.7% | 40.9% | Founded in 1770 and chartered in 1785, the College of Charleston is the oldest educational institution south of Virginia, and the 13th oldest in the nation. The College incorporates the University of Charleston, established by state statute in 1992, which serves as a research institution for the graduate and research programs. |
| | % Female | 63.3% | 59.1% | |
| | % White | 77.4% | 61.2% | |
| | % Afr-American | 7.8% | 7.8% | |
| | % In-State | 62.5% | 74.0% | |
| | % Out-of-State | 37.5% | 26.0% | |
| | Headcount | 9,895 | 4,762 | |
| | % Full time | 91.8% | 88.5% | |
| | % Part-time | 8.2% | 11.5% | |

Key Demographic & Academic Indicators

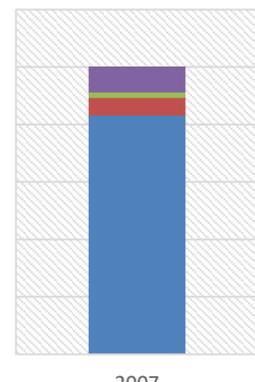
| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 26.2% |
| % Palmetto Fellows retained into second year | | 94.0% |
| % LIFE retained into second year | | 60.2% |
| % Students getting Need-Based Grants | | 5.8% |
| % Students who are Pell recipients | | 24.9% |
| # of First-time Freshmen with Palmetto Fellows | | 141 |
| # of First-time Freshmen with LIFE | | 748 |
| # of First-time Freshmen with HOPE | | 117 |
| # of First-time Freshmen with Need-Based Grants | | 101 |



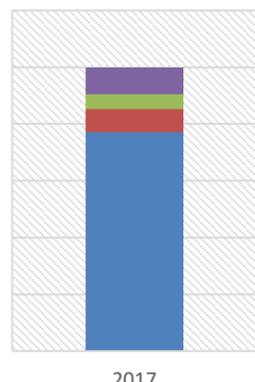
| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg | |
|--------------------------|--------------------|--------------------|------------|--|
| Average SAT Score | 1,249 | 1,161 | 1,053 | % of academic programs non-compliant with the CHE standard on academic program productivity 5% |
| Student:Faculty Ratio | 18.8 | 18.0 | 18.7 | |
| % of Tenured Faculty | 55.1% | 62.5% | 49.3% | |
| % of STEM Students | 13.3% | 20.6% | 23.4% | |
| % of STEM Programs | 22.0% | 21.3% | 21.2% | |



Racial Makeup 2007



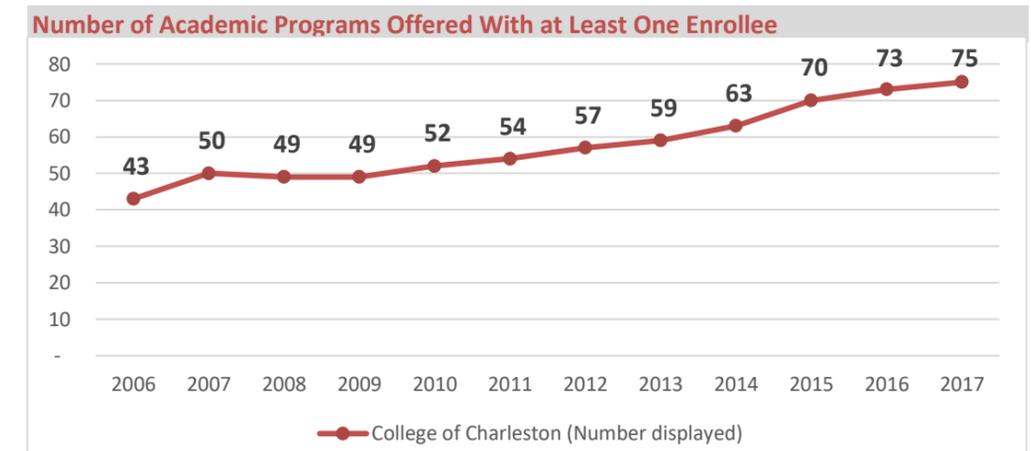
Racial Makeup 2017



| Percentage Composition | |
|------------------------|---------------|
| 2007 | 2017 |
| 83.1% | 77.4% White |
| 6.2% | 7.8% AA(9%) |
| 1.9% | 5.3% Hispanic |
| 8.8% | 9.4% Others |

| Composition | |
|-------------|--------------|
| 2007 | 2017 |
| 8,245 | 7,660 White |
| 620 | 773 AA(926) |
| 187 | 528 Hispanic |
| 871 | 934 Others |

AA (number) refers to 2 or more



College of Charleston



Student Finances

| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 80% | 93% |
| % Graduates with debt (2015) | 48% | 71% |
| Avg debt of grads (with debt) (2015) | \$26,203 | \$31,178 |
| % of Pell recipients (2017) | 23% | 42% |

Key Ratios 2017

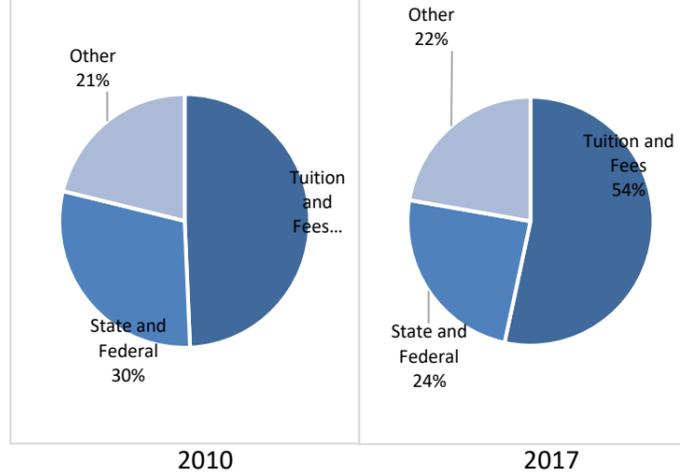
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 31.5% | 38.1% | 28.6% |
| Deferred Maintenance @ 80% per FTE | N/A | \$9,983 | \$5,429 |
| Interest Expense as % of Tuition and Fees | 4.4% | 7.1% | 4.8% |
| Tuition as % of Total Revenue | 41.6% | 53.4% | 39.2% |



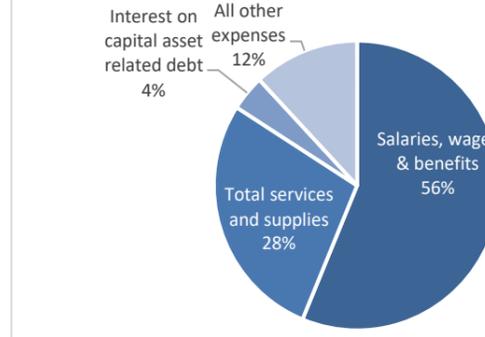
Capital Assets Replacement Cost and Average Building Age



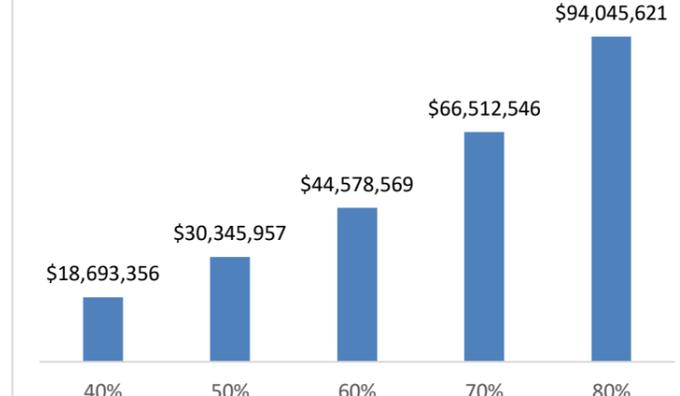
Revenues by Type 2010 and 2017



Expenses by Function 2017

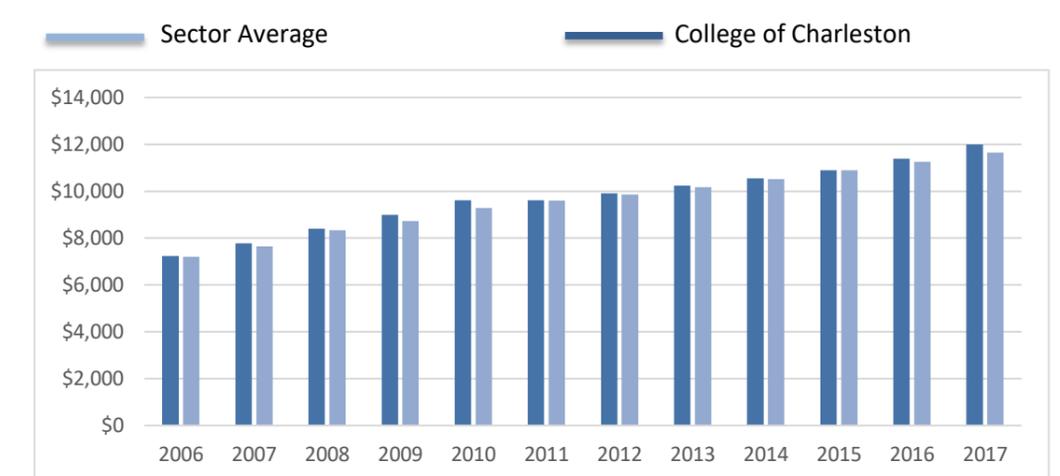


Deferred Maint. Investment to Reach Target % 2017

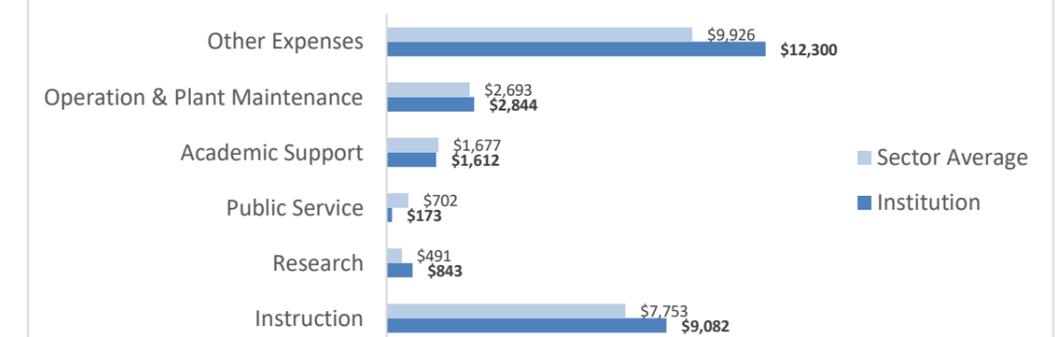


Key Financial Indicators

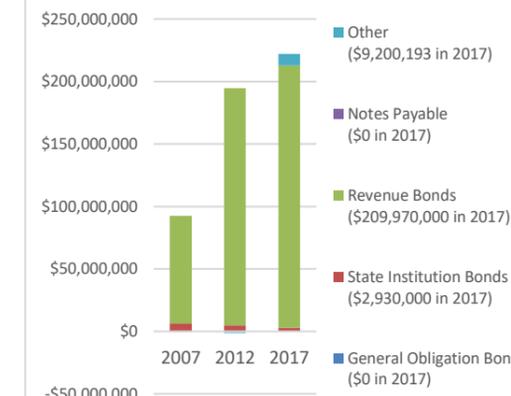
Annual In-State Sticker Tuition (Optional fees excluded)



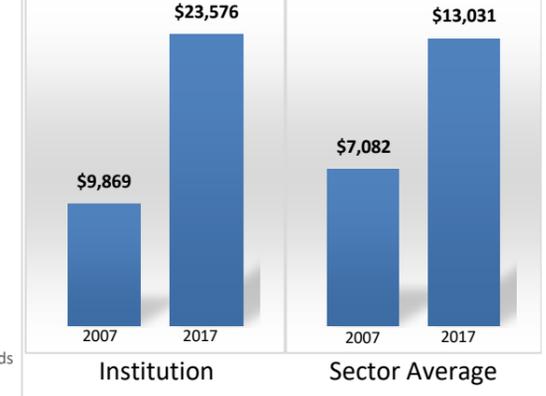
Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

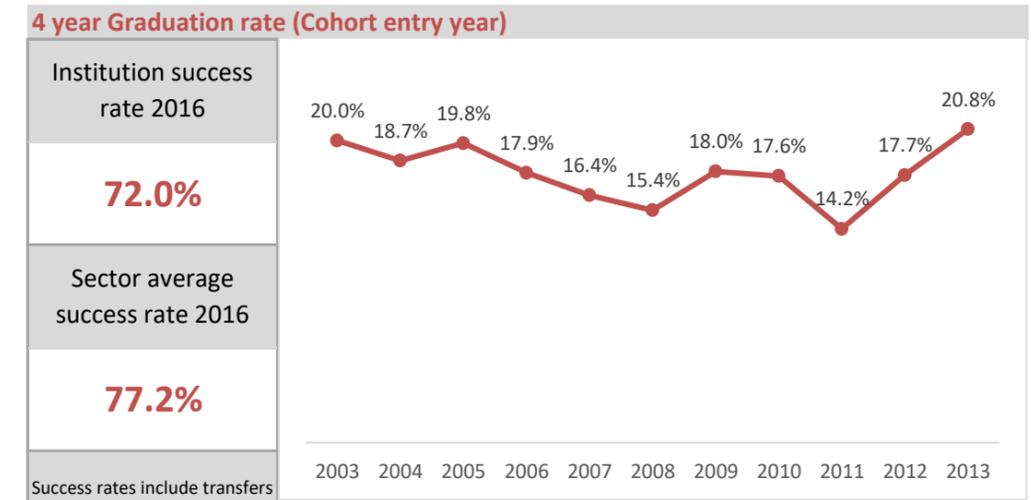


Francis Marion University

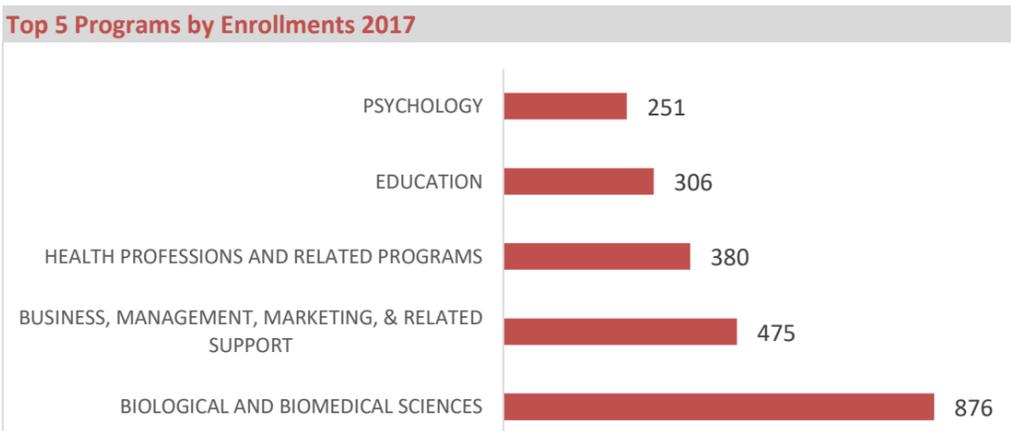
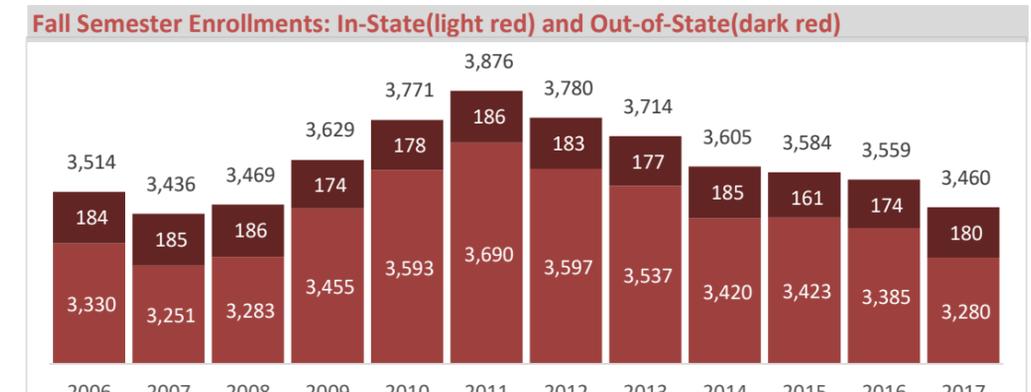
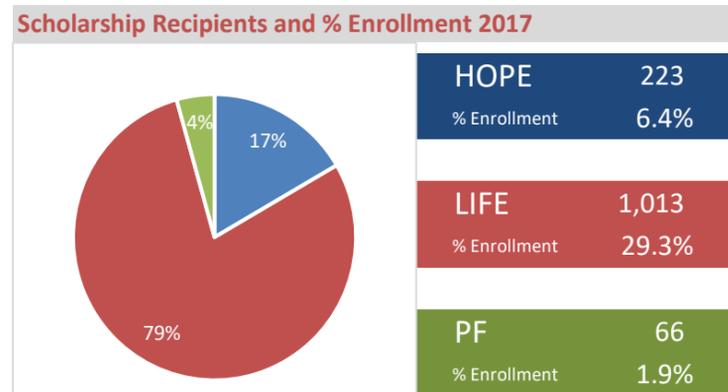
| | 2017 | Institution | Sector Avg | Description |
|--|----------------|-------------|------------|--|
|  | % Male | 31.5% | 40.9% | Francis Marion University, a public liberal arts university, was founded in 1970 through a special bill in response to an overwhelming need for a public education institution in South Carolina's PeeDee Region. The university can trace its history to 1957 when, USC established a freshman center at the Florence County Library. |
| | % Female | 68.5% | 59.1% | |
| | % White | 49.2% | 61.2% | |
| | % Afr-American | 41.4% | 41.4% | |
| | % In-State | 94.8% | 74.0% | |
| | % Out-of-State | 5.2% | 26.0% | |
| | Headcount | 3,460 | 4,762 | |
| | % Full time | 86.8% | 88.5% | |
| | % Part-time | 13.2% | 11.5% | |

Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 13.1% |
| % Palmetto Fellows retained into second year | | 100.0% |
| % LIFE retained into second year | | 50.4% |
| % Students getting Need-Based Grants | | 29.1% |
| % Students who are Pell recipients | | 52.8% |
| # of First-time Freshmen with Palmetto Fellows | 24 | |
| # of First-time Freshmen with LIFE | 352 | |
| # of First-time Freshmen with HOPE | 218 | |
| # of First-time Freshmen with Need-Based Grants | 336 | |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg | |
|--------------------------|--------------------|--------------------|------------|---|
| Average SAT Score | 1,045 | 1,044 | 1,053 | % of academic programs non-compliant with the CHE standard on academic program productivity 20% |
| Student:Faculty Ratio | 15.8 | 15.0 | 18.7 | |
| % of Tenured Faculty | 49.0% | 55.3% | 49.3% | |
| % of STEM Students | 31.1% | 34.5% | 23.4% | |
| % of STEM Programs | 19.4% | 18.4% | 21.2% | |



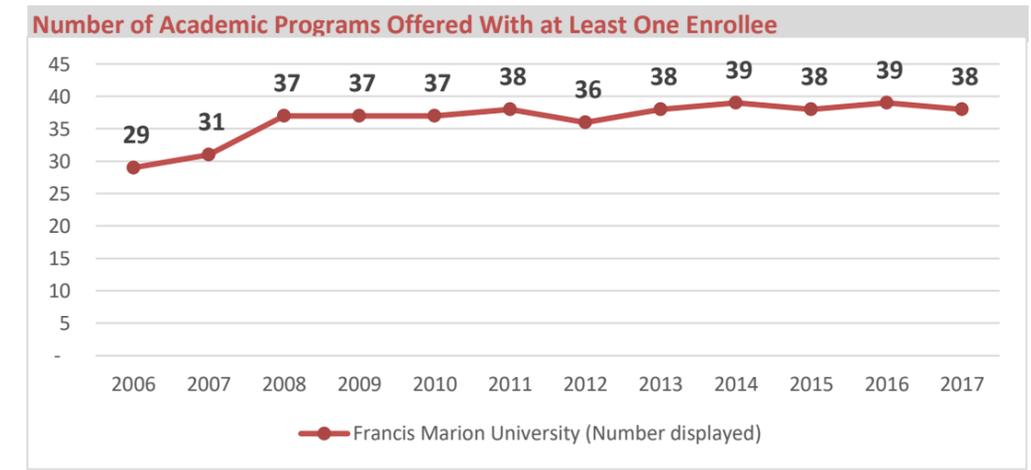
Racial Makeup 2007

Racial Makeup 2017

| Percentage Composition | |
|------------------------|---------------|
| 2007 | 2017 |
| 50.7% | 49.2% White |
| 43.1% | 41.4% AA(43%) |
| 1.1% | 2.3% Hispanic |
| 5.1% | 7.1% Others |

| Composition | |
|-------------|----------------|
| 2007 | 2017 |
| 1,741 | 1,703 White |
| 1,482 | 1,432 AA(1498) |
| 38 | 80 Hispanic |
| 175 | 245 Others |

AA (number) refers to 2 or more



Francis Marion University



Student Finances

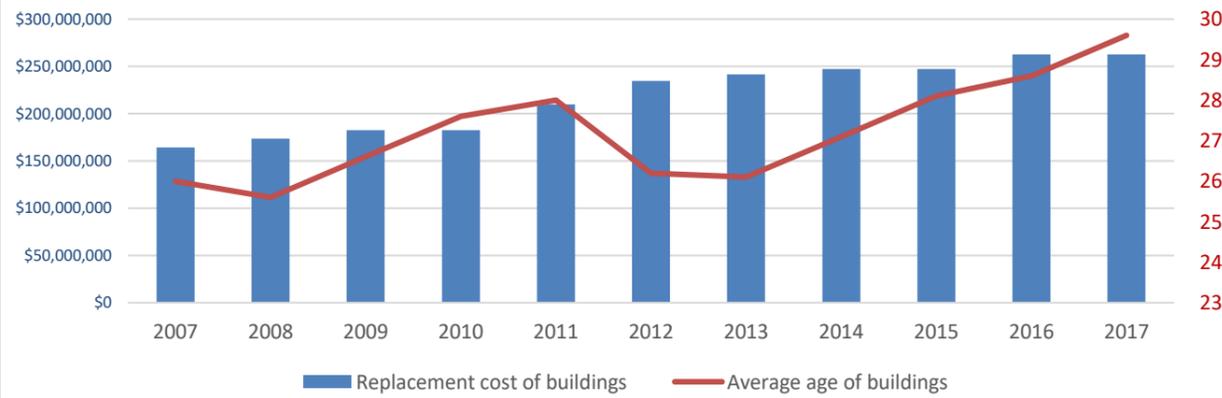
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 99% | 93% |
| % Graduates with debt (2015) | 80% | 71% |
| Avg debt of grads (with debt) (2015) | \$36,587 | \$31,178 |
| % of Pell recipients (2017) | 56% | 42% |

Key Ratios 2017

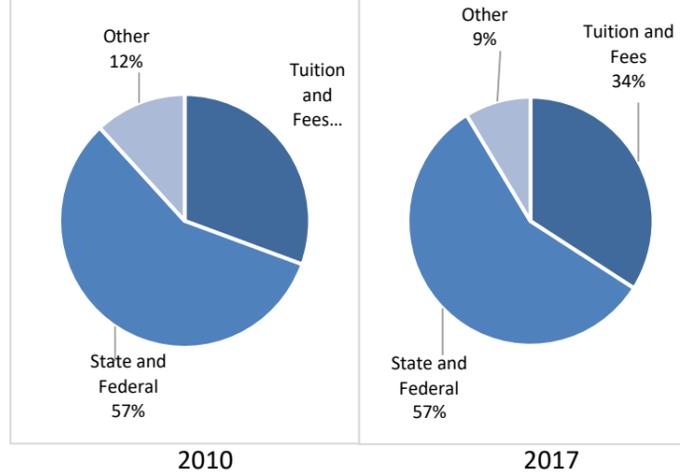
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 1.7% | 6.5% | 28.6% |
| Deferred Maintenance @ 80% per FTE | N/A | \$5,504 | \$5,429 |
| Interest Expense as % of Tuition and Fees | 0.4% | 1.5% | 4.8% |
| Tuition as % of Total Revenue | 22.4% | 34.1% | 39.2% |



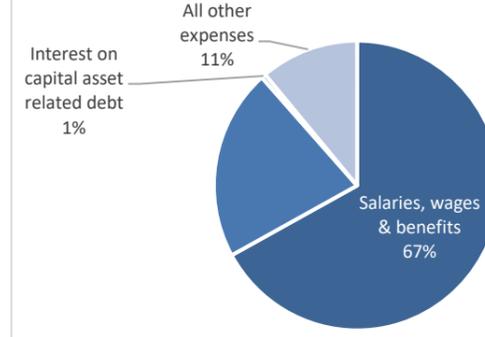
Capital Assets Replacement Cost and Average Building Age



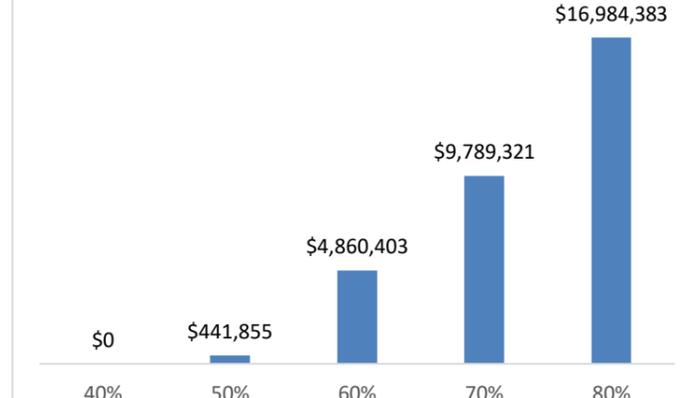
Revenues by Type 2010 and 2017



Expenses by Function 2017

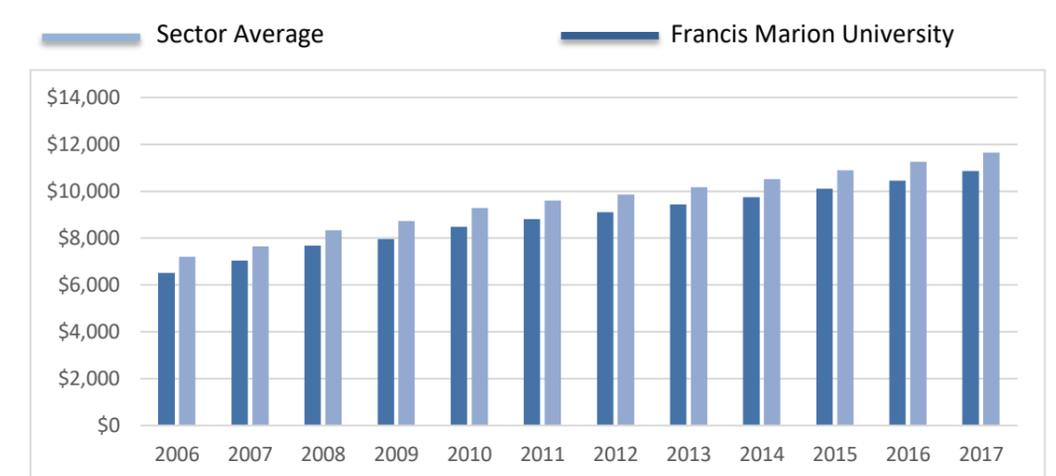


Deferred Maint. Investment to Reach Target % 2017

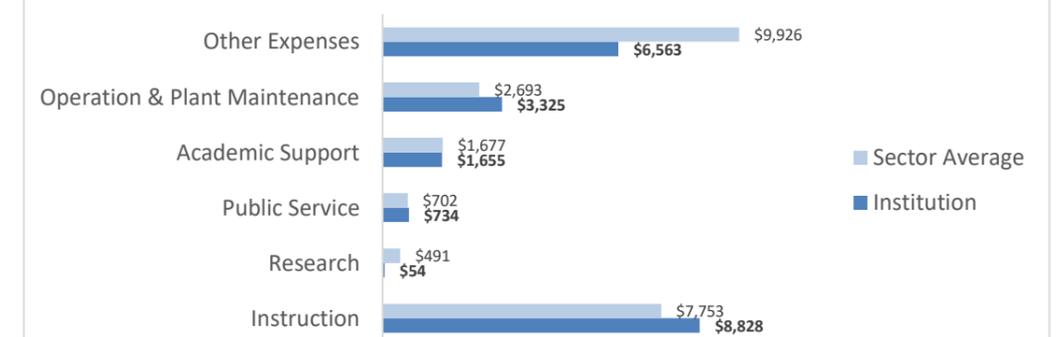


Key Financial Indicators

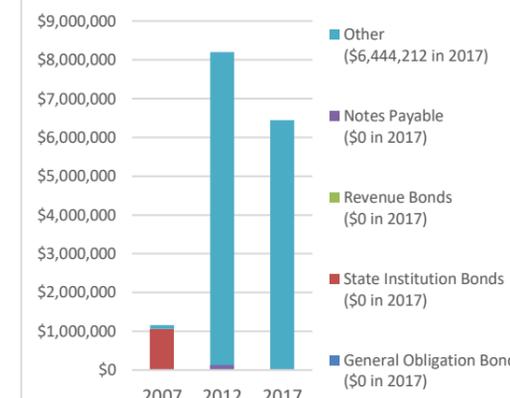
Annual In-State Sticker Tuition (Optional fees excluded)



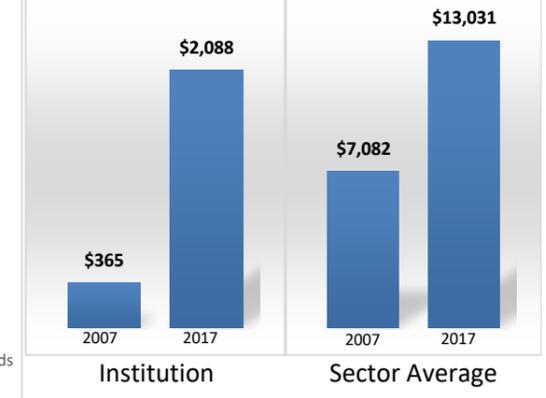
Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

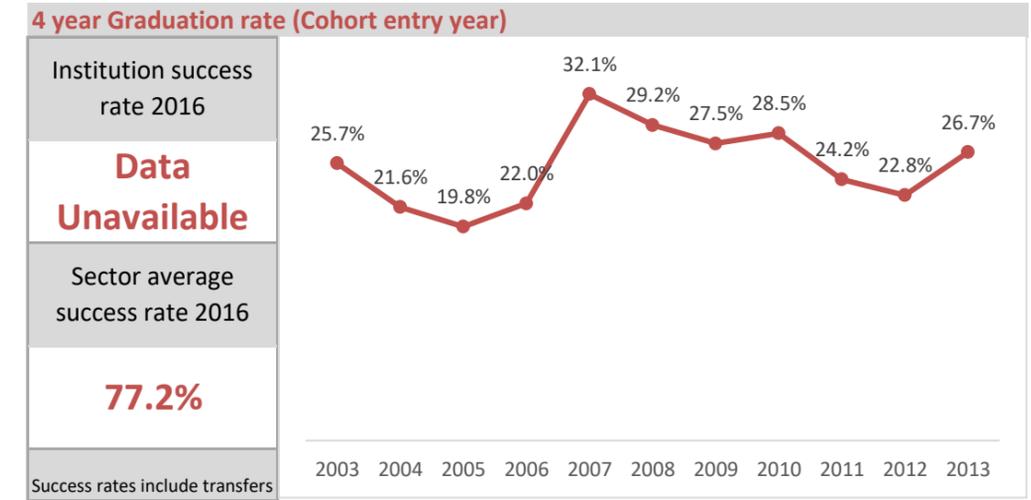


Lander University

| | 2017 | Institution | Sector Avg | Description |
|--|----------------|-------------|------------|--|
|  | % Male | 31.4% | 40.9% | Founded in 1872, Lander University is a regional, co-educational, state-assisted, comprehensive, four-year university in Greenwood, SC. With approximately 3,000 students, Lander provides exceptional opportunities within its traditional liberal arts and science programs, and professional programs in business, education and nursing. |
| | % Female | 68.6% | 59.1% | |
| | % White | 61.6% | 61.2% | |
| | % Afr-American | 26.5% | 26.5% | |
| | % In-State | 90.7% | 74.0% | |
| | % Out-of-State | 9.3% | 26.0% | |
| | Headcount | 2,787 | 4,762 | |
| | % Full time | 93.3% | 88.5% | |
| | % Part-time | 6.7% | 11.5% | |

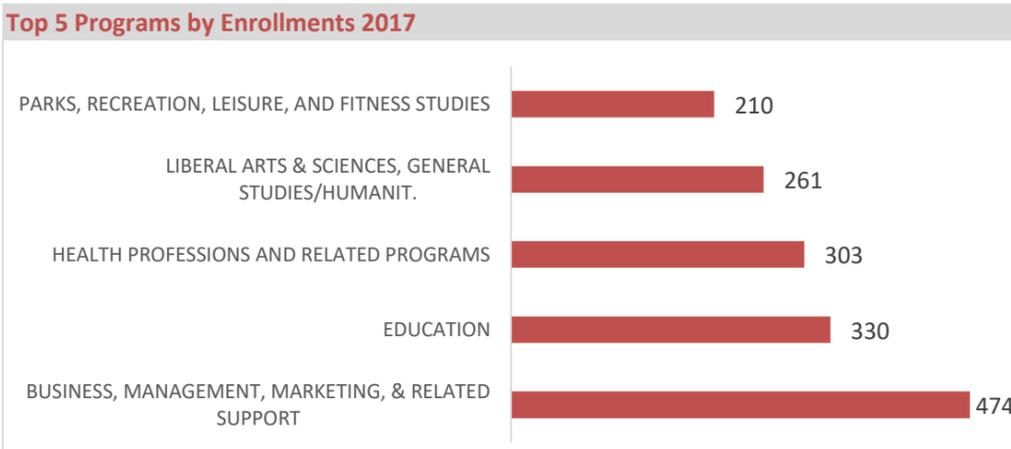
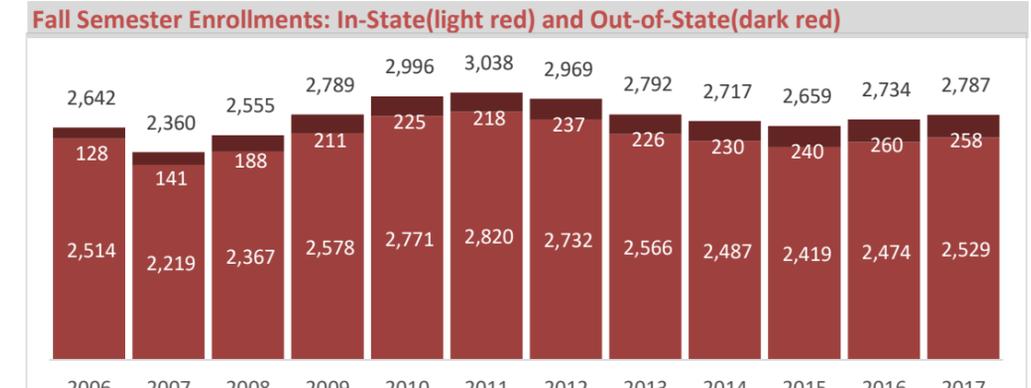
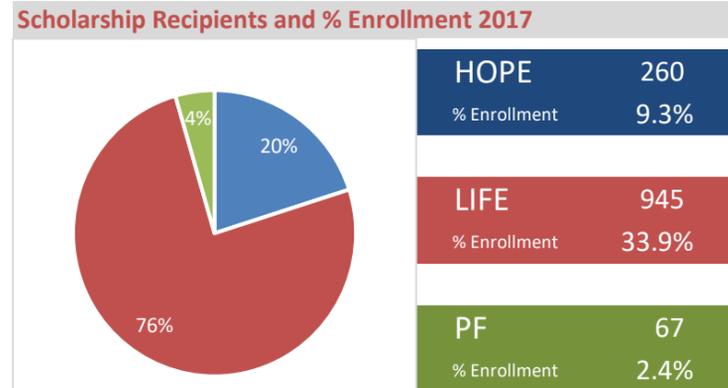
Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 19.7% |
| % Palmetto Fellows retained into second year | | 100.0% |
| % LIFE retained into second year | | 56.4% |
| % Students getting Need-Based Grants | | 15.8% |
| % Students who are Pell recipients | | 47.0% |
| # of First-time Freshmen with Palmetto Fellows | | 21 |
| # of First-time Freshmen with LIFE | | 350 |
| # of First-time Freshmen with HOPE | | 258 |
| # of First-time Freshmen with Need-Based Grants | | 121 |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | 1,071 | 1,036 | 1,053 |
| Student:Faculty Ratio | 16.7 | 21.8 | 18.7 |
| % of Tenured Faculty | 32.6% | 48.0% | 49.3% |
| % of STEM Students | 12.0% | 14.0% | 23.4% |
| % of STEM Programs | 20.0% | 18.5% | 21.2% |

% of academic programs non-compliant with the CHE standard on academic program productivity
17%



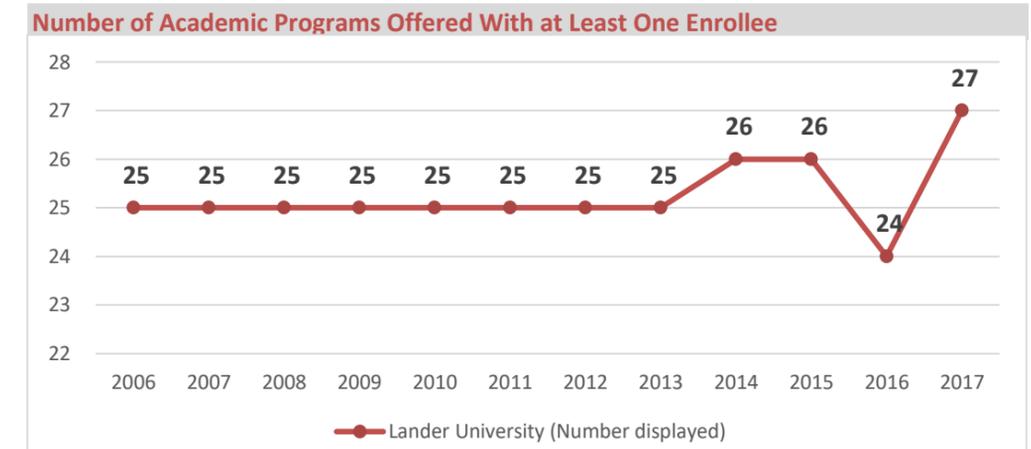
Racial Makeup 2007

Racial Makeup 2017

| Percentage Composition | |
|------------------------|---------------|
| 2007 | 2017 |
| 66.8% | 61.6% White |
| 24.1% | 26.5% AA(29%) |
| 1.1% | 2.1% Hispanic |
| 8.0% | 9.8% Others |

| Composition | |
|-------------|-------------|
| 2007 | 2017 |
| 1,577 | 1,716 White |
| 568 | 739 AA(798) |
| 27 | 59 Hispanic |
| 188 | 273 Others |

AA (number) refers to 2 or more



Lander University



Student Finances

| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 98% | 93% |
| % Graduates with debt (2015) | N/A | 71% |
| Avg debt of grads (with debt) (2015) | | \$31,178 |
| % of Pell recipients (2017) | 45% | 42% |

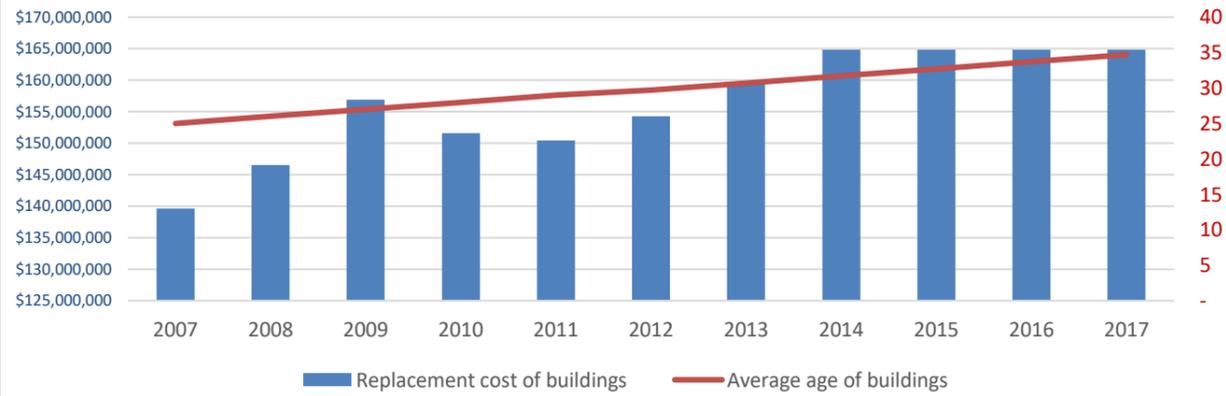
Key Ratios 2017

| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 24.1% | 27.9% | 28.6% |
| Deferred Maintenance @ 80% per FTE | N/A | \$1,114 | \$5,429 |
| Interest Expense as % of Tuition and Fees | 5.8% | 6.3% | 4.8% |
| Tuition as % of Total Revenue | 28.4% | 30.4% | 39.2% |

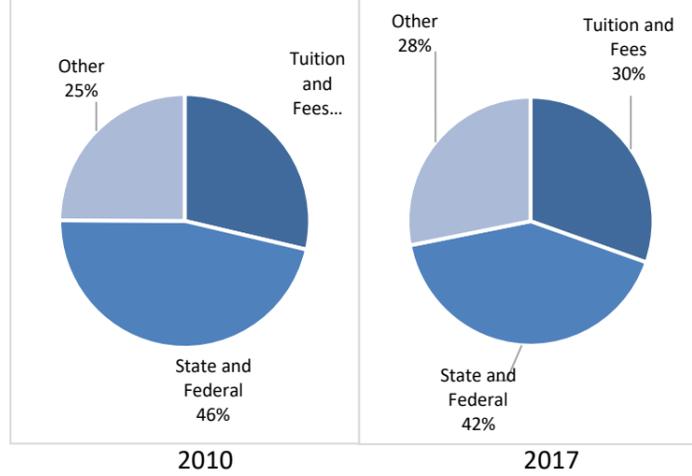
Interest Expense per FTE



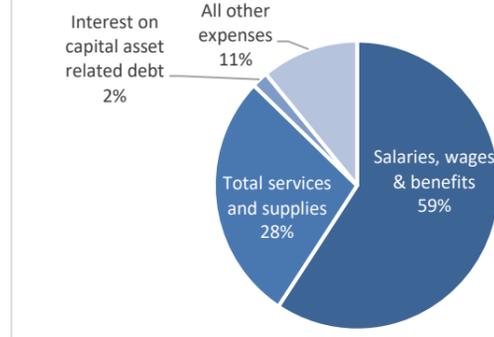
Capital Assets Replacement Cost and Average Building Age



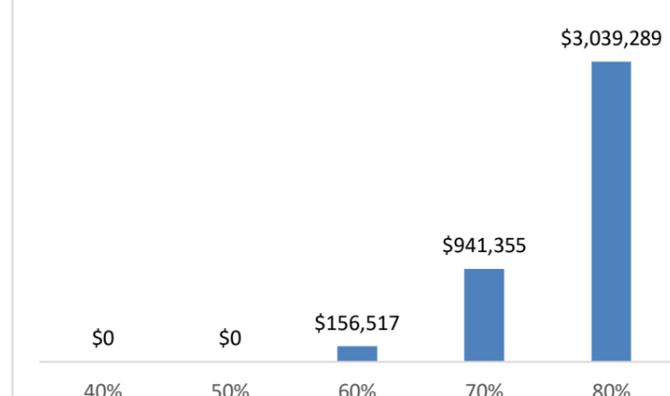
Revenues by Type 2010 and 2017



Expenses by Function 2017

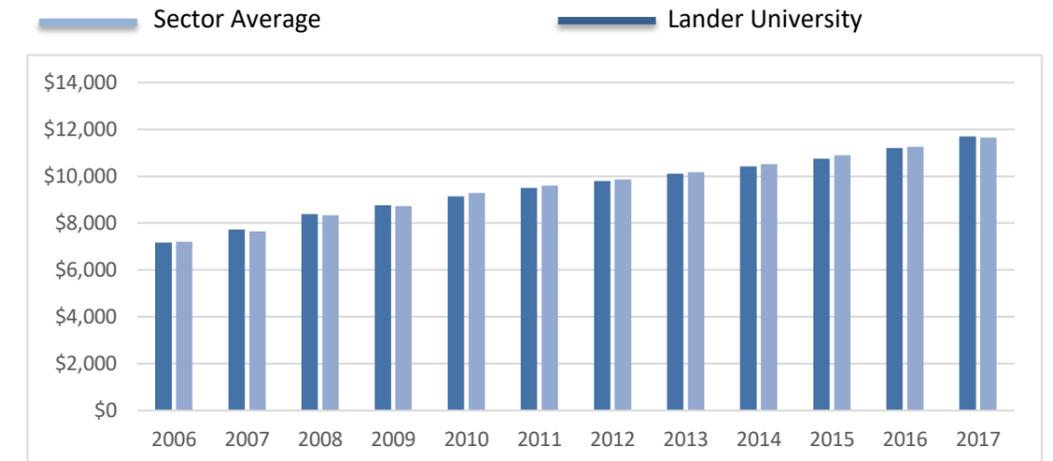


Deferred Maint. Investment to Reach Target % 2017

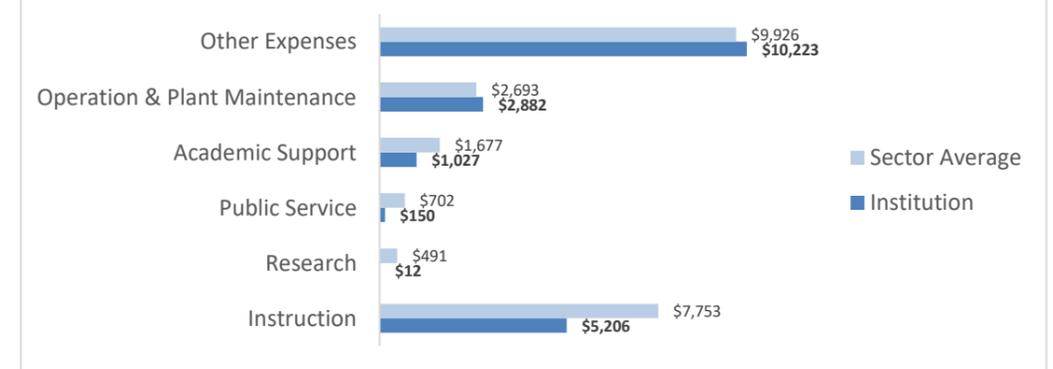


Key Financial Indicators

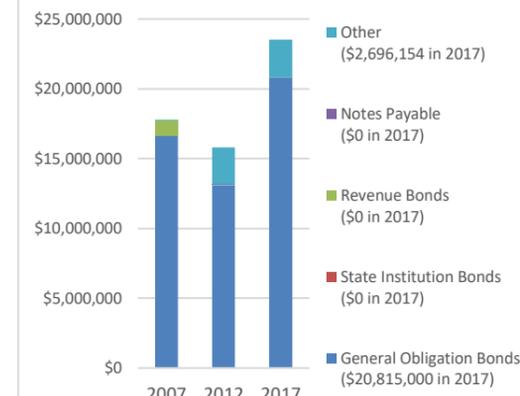
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

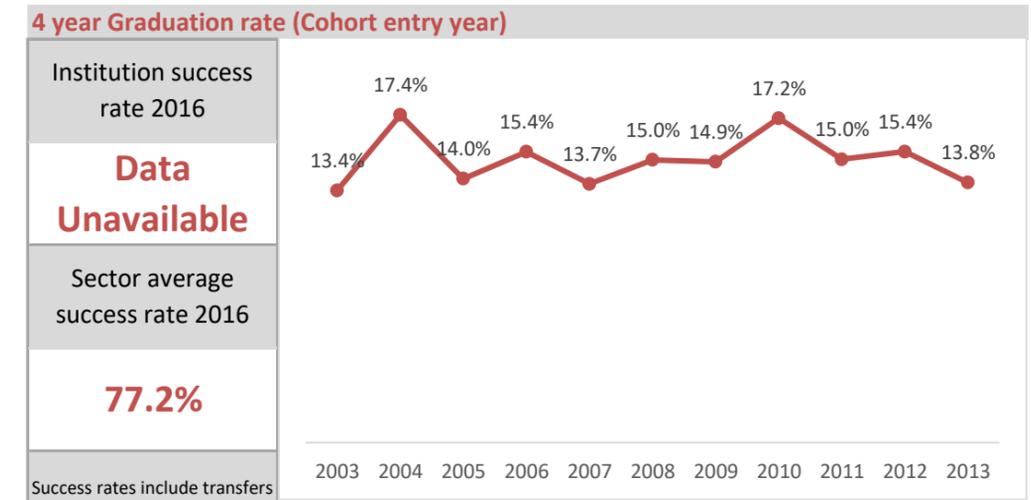


South Carolina State Univ.

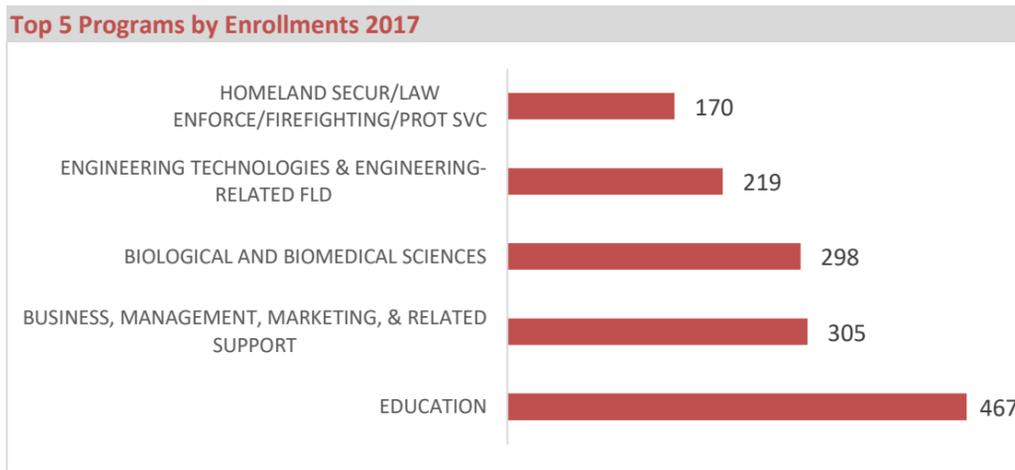
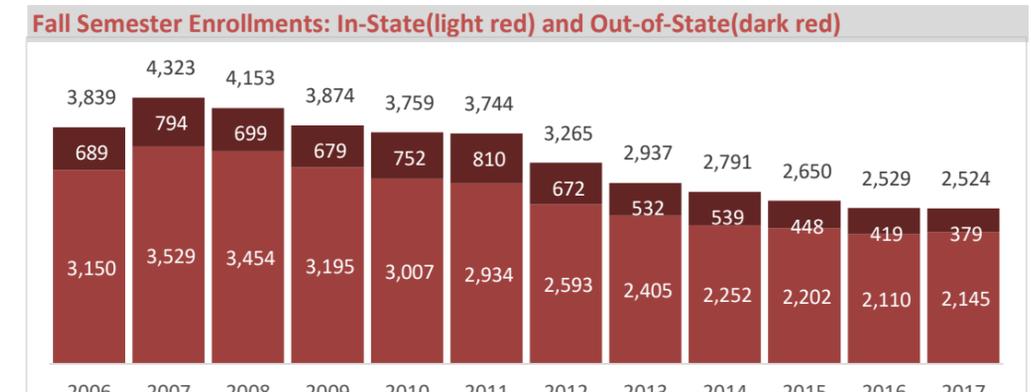
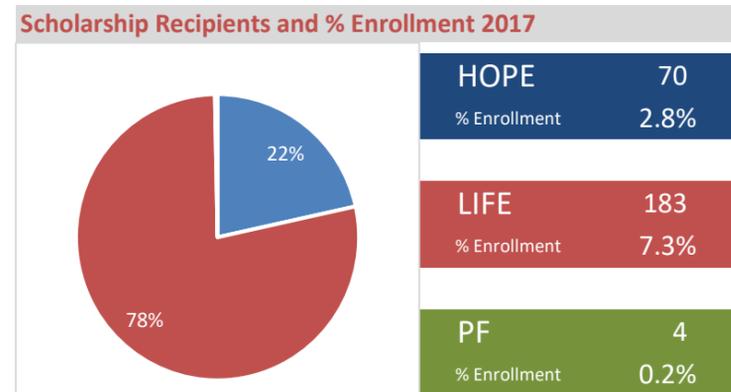
Key Demographic & Academic Indicators

| | 2017 | Institution | Sector Avg | Description |
|--|--------|-------------|------------|---|
|  | % Male | 52.4% | 40.9% | SC State University, an 1890 land grant, senior comprehensive institution provides affordable and accessible quality baccalaureate, master's educational specialist and doctoral degree programs. The only Bachelor of Science program in nuclear engineering in SC and at a Historically Black College and University. |
| % Female | 47.6% | 59.1% | | |
| % White | 2.1% | 61.2% | | |
| % Afr-American | 94.5% | 94.5% | | |
| % In-State | 85.0% | 74.0% | | |
| % Out-of-State | 15.0% | 26.0% | | |
| Headcount | 2,524 | 4,762 | | |
| % Full time | 90.4% | 88.5% | | |
| % Part-time | 9.6% | 11.5% | | |

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 14.9% |
| % Palmetto Fellows retained into second year | | 100.0% |
| % LIFE retained into second year | | 31.5% |
| % Students getting Need-Based Grants | | 11.9% |
| % Students who are Pell recipients | | 61.7% |
| # of First-time Freshmen with Palmetto Fellows | 2 | |
| # of First-time Freshmen with LIFE | 69 | |
| # of First-time Freshmen with HOPE | 70 | |
| # of First-time Freshmen with Need-Based Grants | 174 | |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg | |
|--------------------------|--------------------|--------------------|------------|---|
| Average SAT Score | 906 | 919 | 1,053 | % of academic programs non-compliant with the CHE standard on academic program productivity 33% |
| Student:Faculty Ratio | 19.0 | 17.8 | 18.7 | |
| % of Tenured Faculty | 40.9% | 57.1% | 49.3% | |
| % of STEM Students | 23.4% | 29.4% | 23.4% | |
| % of STEM Programs | 23.8% | 26.1% | 21.2% | |

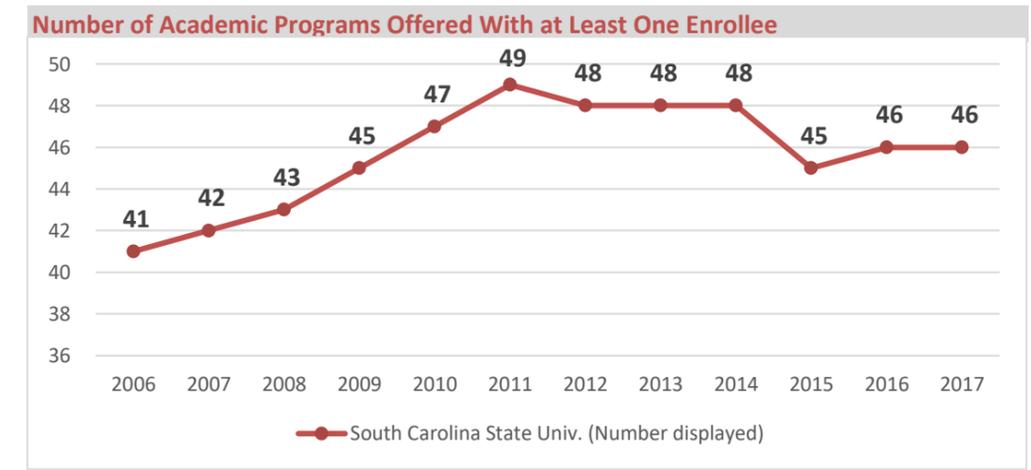


Racial Makeup 2007

Racial Makeup 2017

| Percentage Composition | |
|------------------------|---------------|
| 2007 | 2017 |
| 2.1% | 2.1% White |
| 97.0% | 94.5% AA(95%) |
| 0.3% | 0.4% Hispanic |
| 0.6% | 3.0% Others |

| Composition | |
|-------------|----------------|
| 2007 | 2017 |
| 91 | 54 White |
| 4,193 | 2,385 AA(2390) |
| 12 | 9 Hispanic |
| 27 | 76 Others |



South Carolina State Univ.



Student Finances

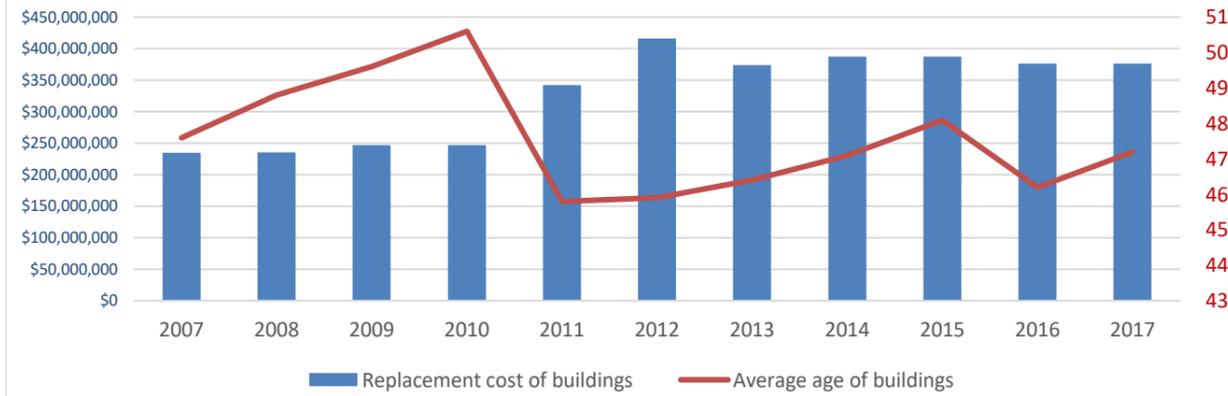
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 95% | 93% |
| % Graduates with debt (2015) | N/A | 71% |
| Avg debt of grads (with debt) (2015) | N/A | \$31,178 |
| % of Pell recipients (2017) | 67% | 42% |

Key Ratios 2017

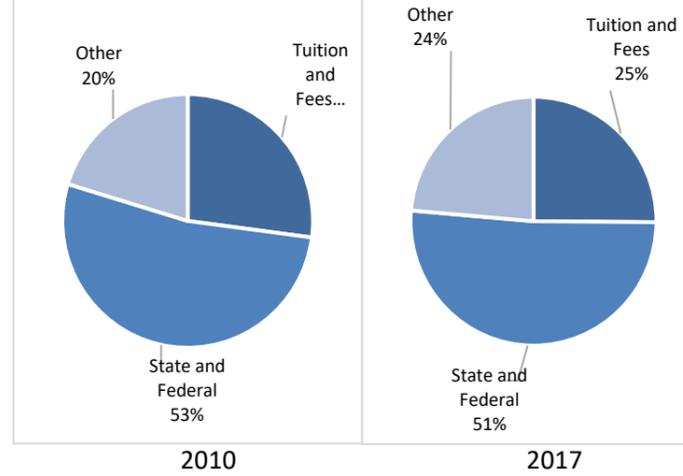
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 51.6% | 44.6% | 28.6% |
| Deferred Maintenance @ 80% per FTE | N/A | \$20,514 | \$5,429 |
| Interest Expense as % of Tuition and Fees | 0.0% | 10.0% | 4.8% |
| Tuition as % of Total Revenue | 25.9% | 25.1% | 39.2% |



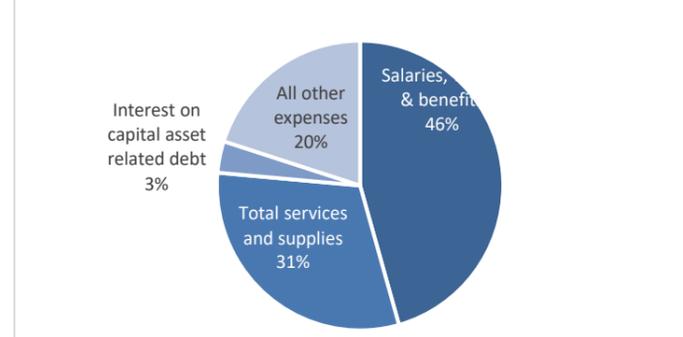
Capital Assets Replacement Cost and Average Building Age



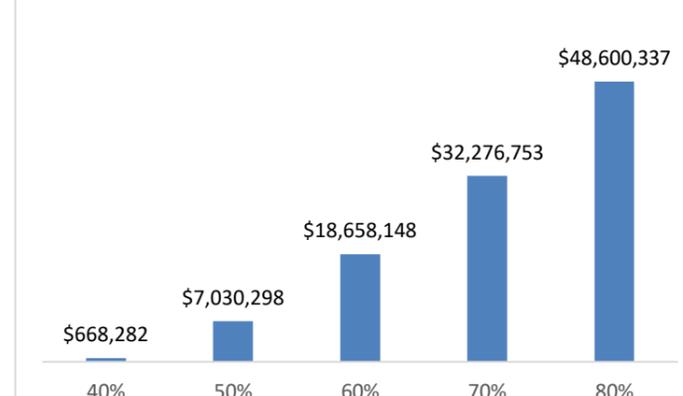
Revenues by Type 2010 and 2017



Expenses by Function 2017

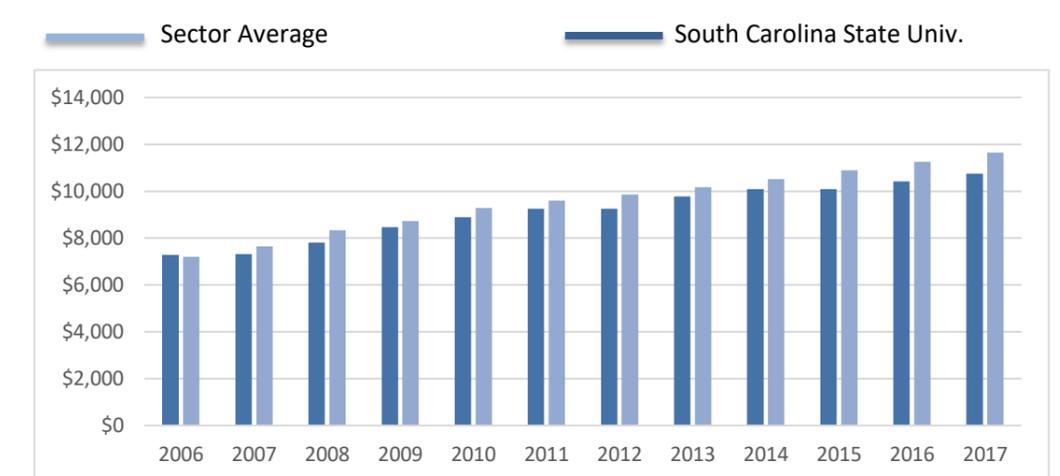


Deferred Maint. Investment to Reach Target % 2017

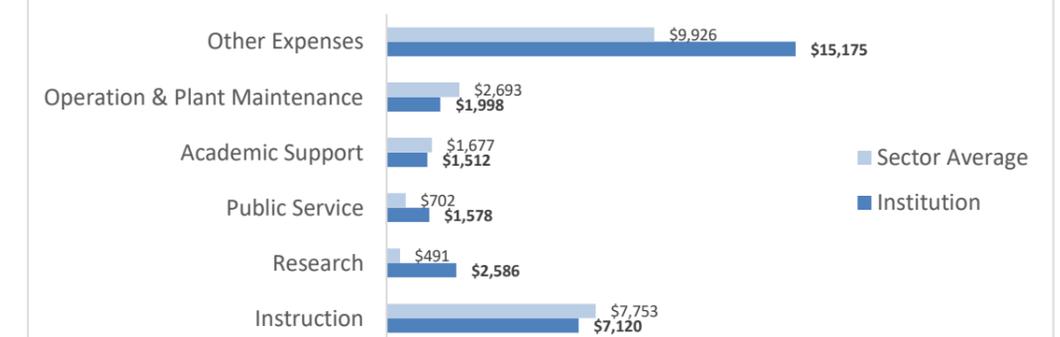


Key Financial Indicators

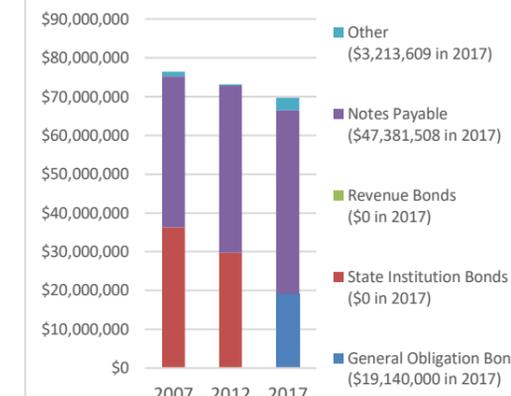
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

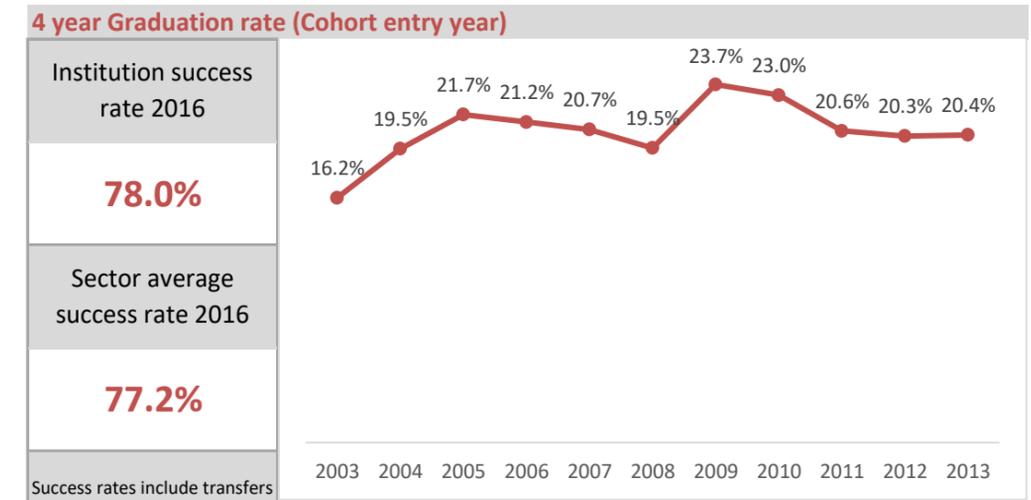


U.S.C. - Aiken

| | 2017 | Institution | Sector Avg | Description |
|--|----------------|-------------|------------|--|
|  | % Male | 35.5% | 40.9% | In 1961, the University of South Carolina Aiken was founded. In 1977, USC-Aiken became fully accredited as a senior college and granted its first baccalaureate degrees. |
| | % Female | 64.5% | 59.1% | |
| | % White | 58.7% | 61.2% | |
| | % Afr-American | 26.7% | 26.7% | |
| | % In-State | 87.2% | 74.0% | |
| | % Out-of-State | 12.8% | 26.0% | |
| | Headcount | 3,354 | 4,762 | Master's degree program began being offered on campus in 1994. |
| | % Full time | 81.0% | 88.5% | |
| | % Part-time | 19.0% | 11.5% | |

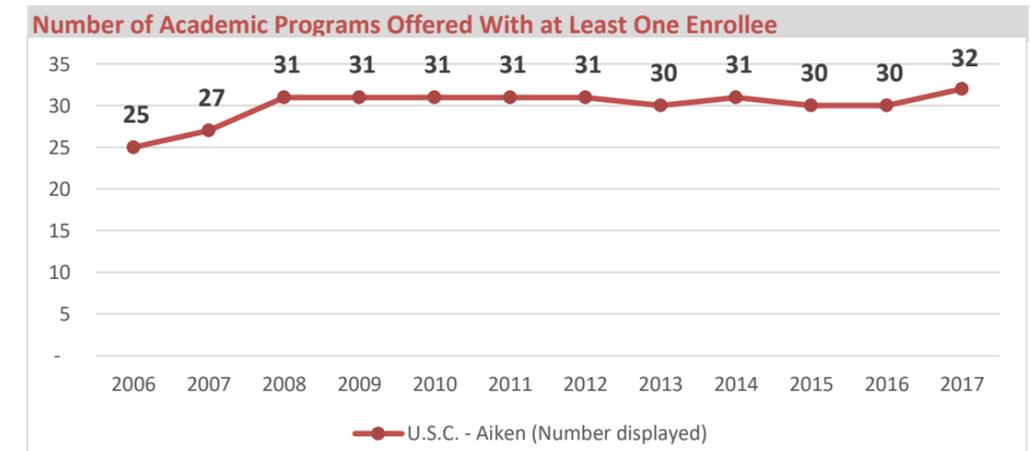
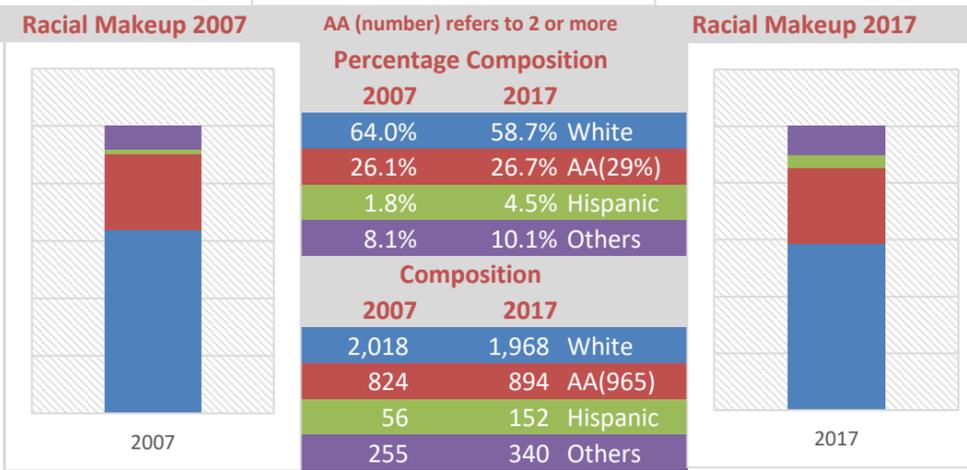
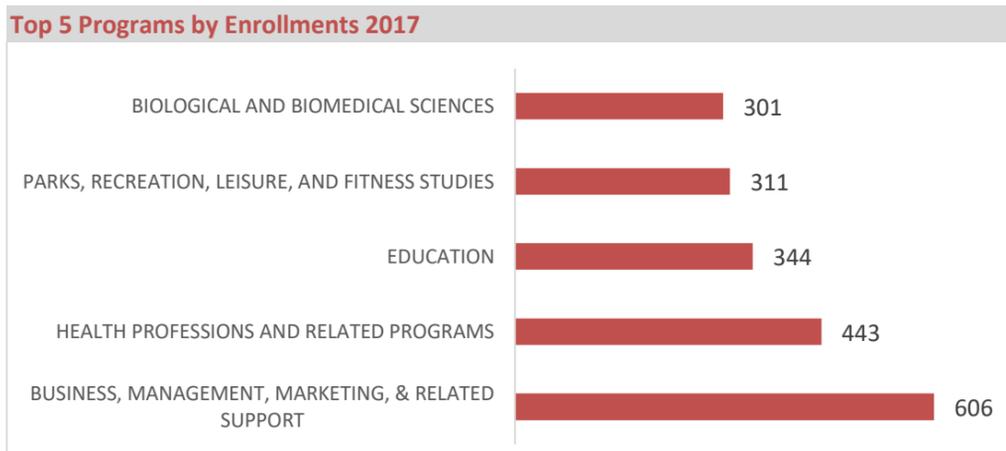
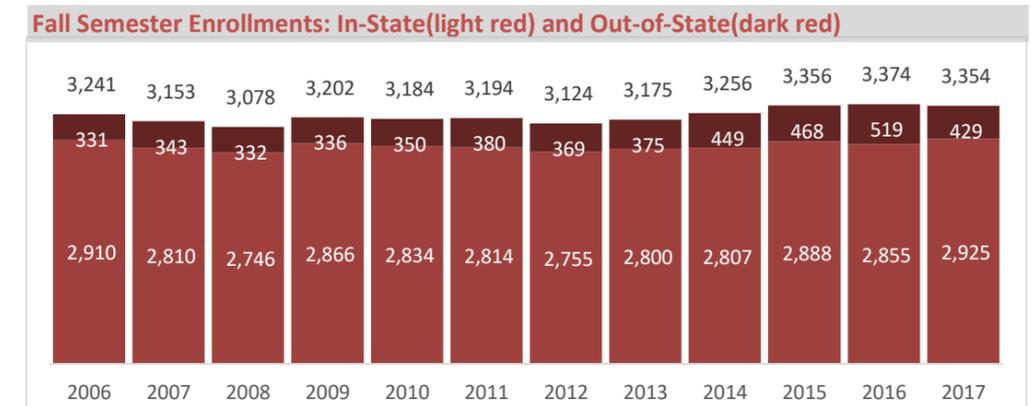
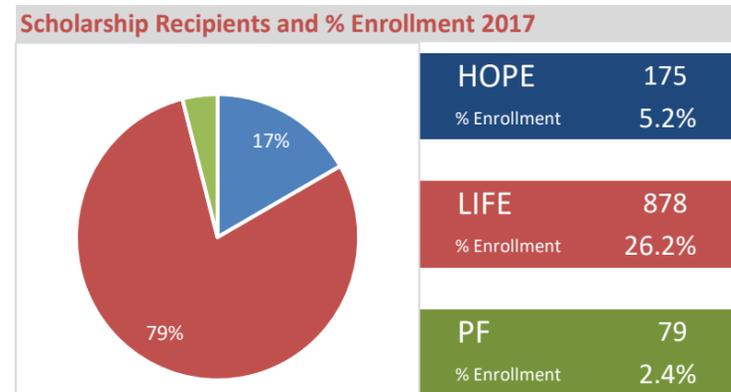
Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 20.1% |
| % Palmetto Fellows retained into second year | | 94.7% |
| % LIFE retained into second year | | 58.5% |
| % Students getting Need-Based Grants | | 9.6% |
| % Students who are Pell recipients | | 41.8% |
| # of First-time Freshmen with Palmetto Fellows | | 30 |
| # of First-time Freshmen with LIFE | | 253 |
| # of First-time Freshmen with HOPE | | 174 |
| # of First-time Freshmen with Need-Based Grants | | 64 |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | 1,081 | 1,031 | 1,053 |
| Student:Faculty Ratio | 17.8 | 18.4 | 18.7 |
| % of Tenured Faculty | 46.0% | 48.4% | 49.3% |
| % of STEM Students | 13.2% | 18.8% | 23.4% |
| % of STEM Programs | 14.8% | 15.6% | 21.2% |

% of academic programs non-compliant with the CHE standard on academic program productivity: 22%



U.S.C. - Aiken

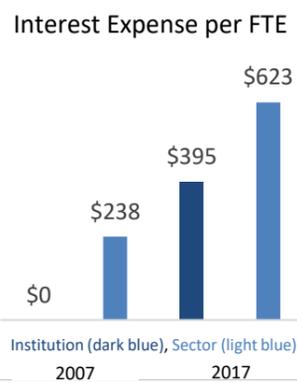


Student Finances

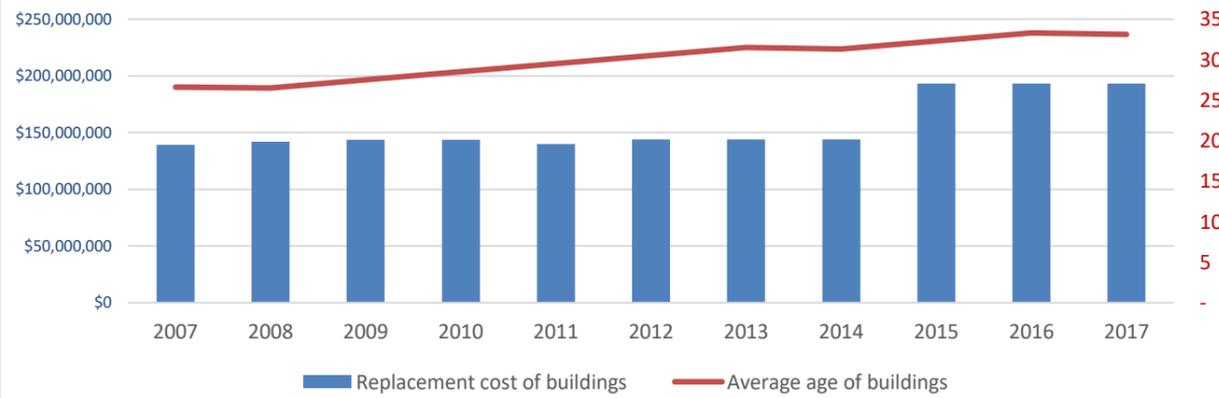
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 93% | 93% |
| % Graduates with debt (2015) | 75% | 71% |
| Avg debt of grads (with debt) (2015) | \$31,289 | \$31,178 |
| % of Pell recipients (2017) | 41% | 42% |

Key Ratios 2017

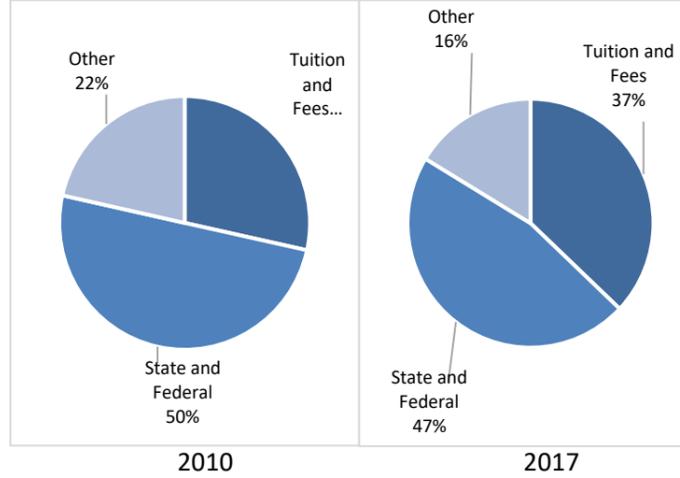
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | N/A | 34.8% | 28.6% |
| Deferred Maintenance @ 80% per FTE | N/A | \$611 | \$5,429 |
| Interest Expense as % of Tuition and Fees | N/A | 5.8% | 4.8% |
| Tuition as % of Total Revenue | N/A | 37.1% | 39.2% |



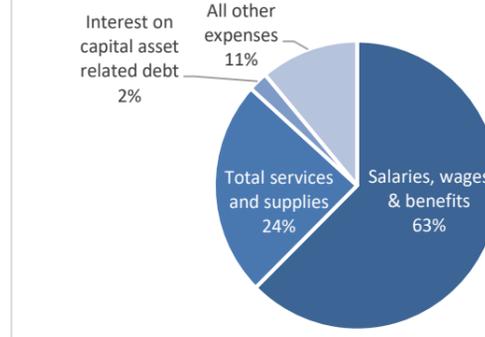
Capital Assets Replacement Cost and Average Building Age



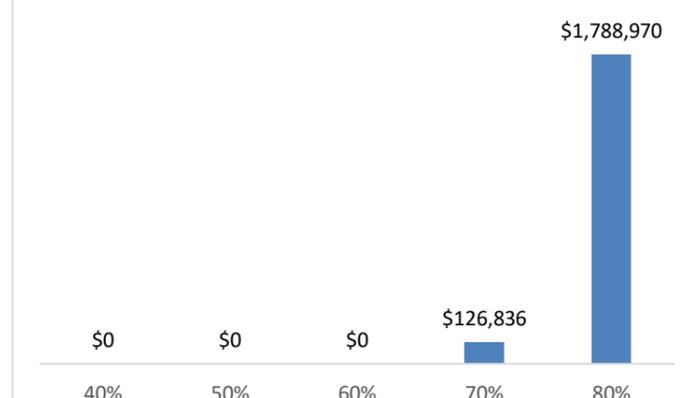
Revenues by Type 2010 and 2017



Expenses by Function 2017

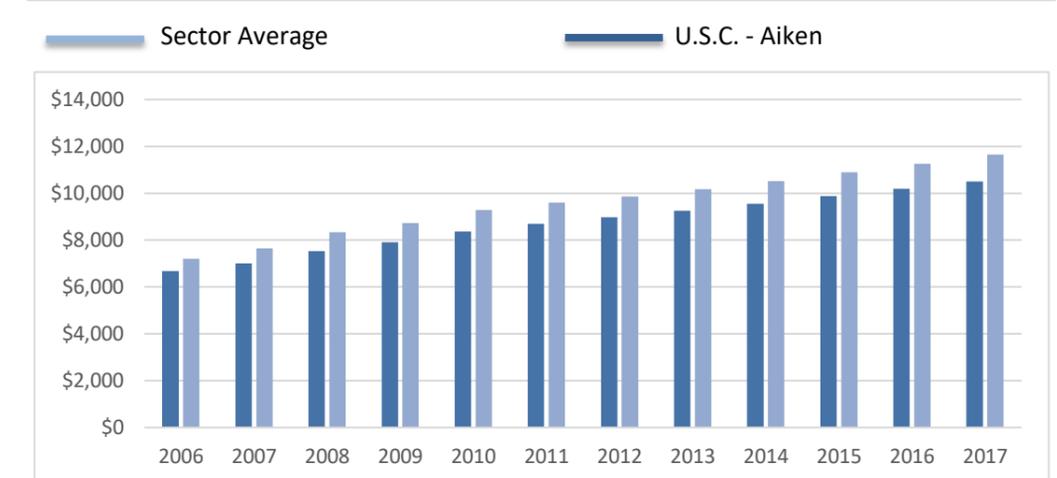


Deferred Maint. Investment to Reach Target % 2017

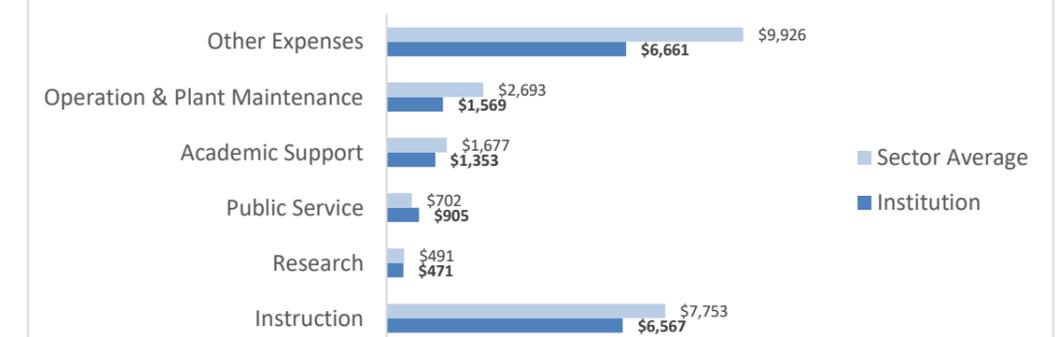


Key Financial Indicators

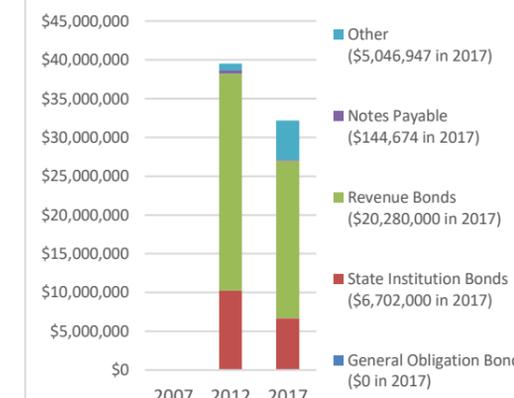
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017



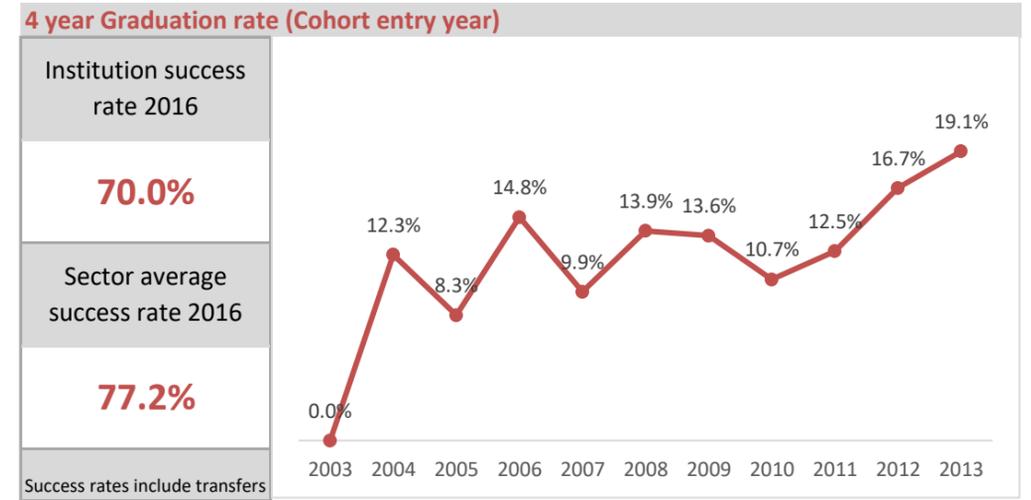
U.S.C. - Beaufort

| 2017 | Institution | Sector Avg | Description |
|----------------|-------------|------------|--|
| % Male | 32.1% | 40.9% | USC Beaufort, a senior campus of the State's flagship public university system. USCB has one of the oldest traditions of higher education in the nation, dating to the 1795 charter of Beaufort College. In 1959, the college began to confer degrees in liberal arts or sciences. In 2004, it was expanded as a comprehensive university. |
| % Female | 67.9% | 59.1% | |
| % White | 58.7% | 61.2% | |
| % Afr-American | 22.1% | 22.1% | |
| % In-State | 82.8% | 74.0% | |
| % Out-of-State | 17.2% | 26.0% | |
| Headcount | 2,077 | 4,762 | |
| % Full time | 86.5% | 88.5% | |
| % Part-time | 13.5% | 11.5% | |



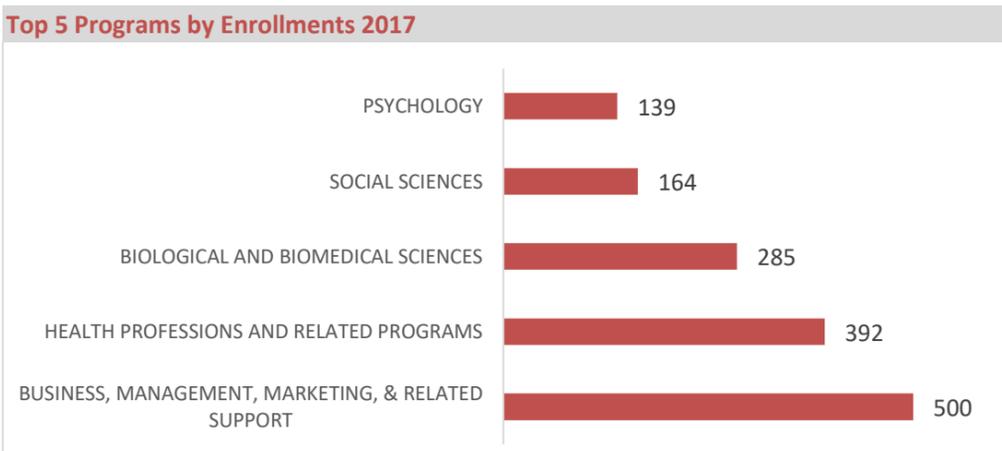
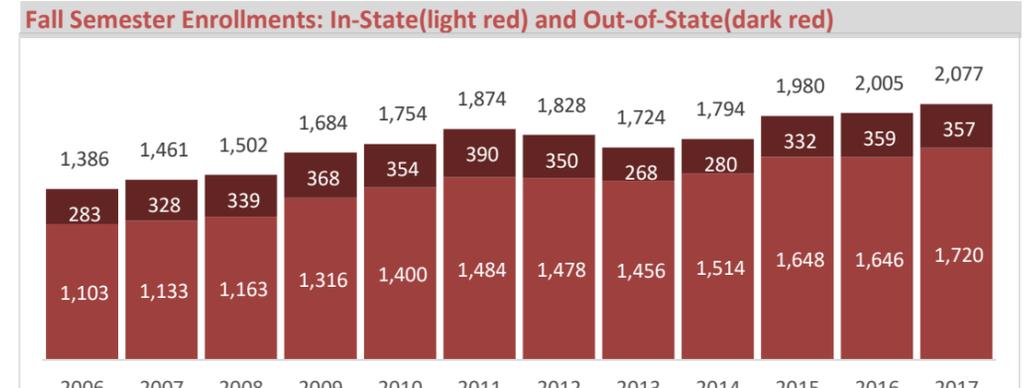
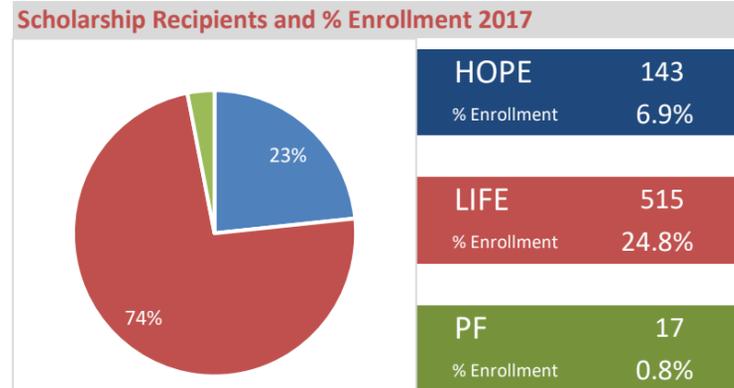
Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 27.7% |
| % Palmetto Fellows retained into second year | | 50.0% |
| % LIFE retained into second year | | 64.1% |
| % Students getting Need-Based Grants | | 9.1% |
| % Students who are Pell recipients | | 44.4% |
| # of First-time Freshmen with Palmetto Fellows | 12 | |
| # of First-time Freshmen with LIFE | 184 | |
| # of First-time Freshmen with HOPE | 142 | |
| # of First-time Freshmen with Need-Based Grants | 38 | |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | 1,023 | 1,023 | 1,053 |
| Student:Faculty Ratio | 22.9 | 20.7 | 18.7 |
| % of Tenured Faculty | 35.4% | 28.0% | 49.3% |
| % of STEM Students | 7.9% | 19.3% | 23.4% |
| % of STEM Programs | 8.3% | 15.0% | 21.2% |

% of academic programs non-compliant with the CHE standard on academic program productivity: **11%**



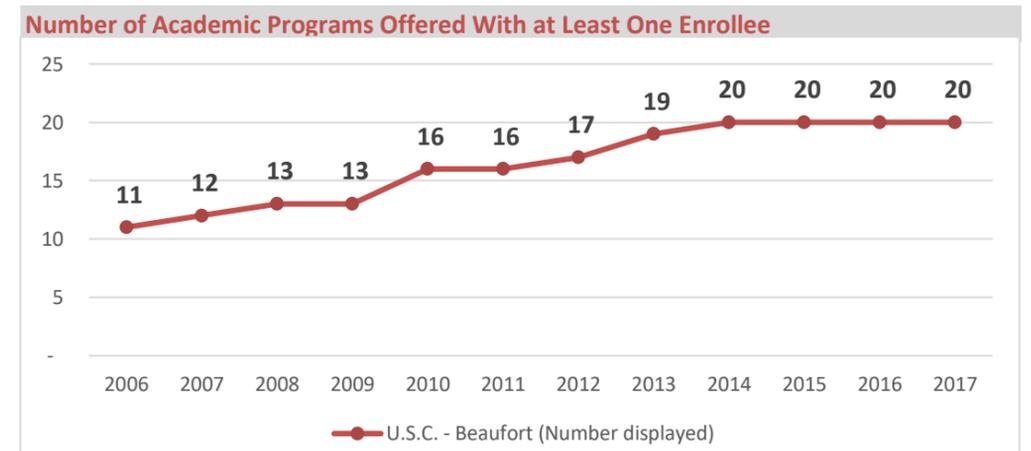
Racial Makeup 2007

Racial Makeup 2017

| Percentage Composition | |
|------------------------|---------------|
| 2007 | 2017 |
| 70.4% | 58.7% White |
| 16.7% | 22.1% AA(25%) |
| 3.8% | 7.3% Hispanic |
| 9.2% | 11.9% Others |

| Composition | |
|-------------|--------------|
| 2007 | 2017 |
| 1,028 | 1,219 White |
| 244 | 459 AA(515) |
| 55 | 151 Hispanic |
| 134 | 248 Others |

AA (number) refers to 2 or more



U.S.C. - Beaufort



Student Finances

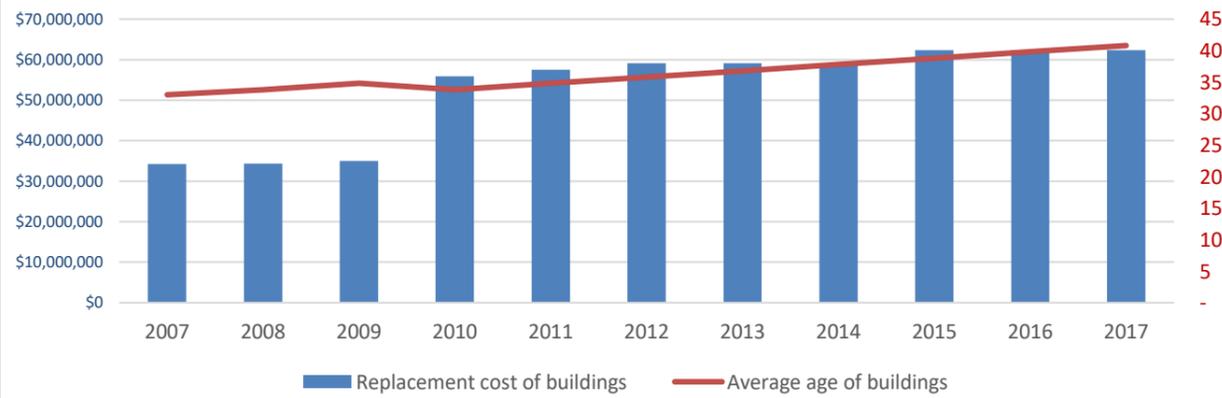
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 91% | 93% |
| % Graduates with debt (2015) | N/A | 71% |
| Avg debt of grads (with debt) (2015) | N/A | \$31,178 |
| % of Pell recipients (2017) | 45% | 42% |

Key Ratios 2017

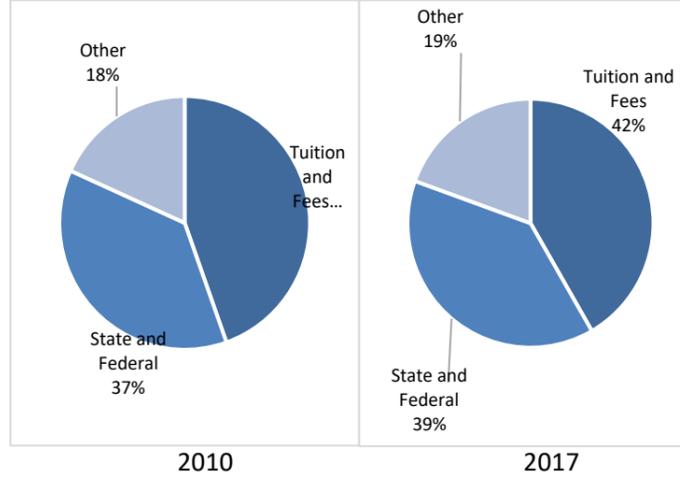
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | N/A | 4.7% | 28.6% |
| Deferred Maintenance @ 80% per FTE | N/A | \$1,069 | \$5,429 |
| Interest Expense as % of Tuition and Fees | N/A | 0.7% | 4.8% |
| Tuition as % of Total Revenue | N/A | 41.7% | 39.2% |



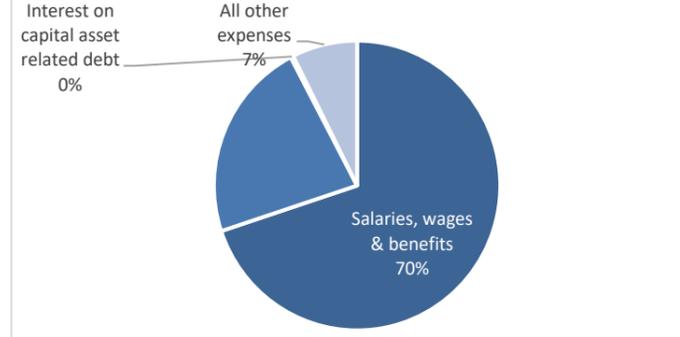
Capital Assets Replacement Cost and Average Building Age



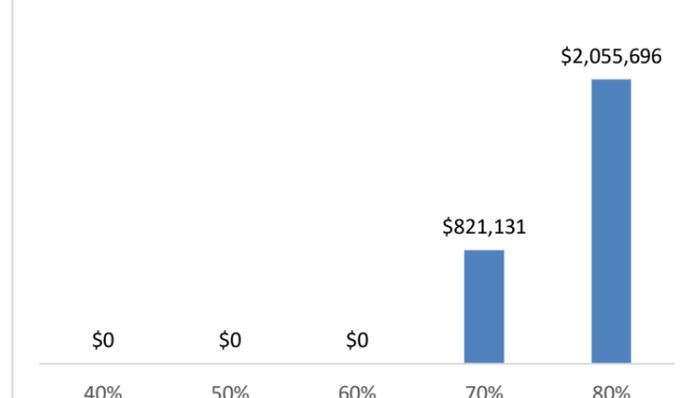
Revenues by Type 2010 and 2017



Expenses by Function 2017

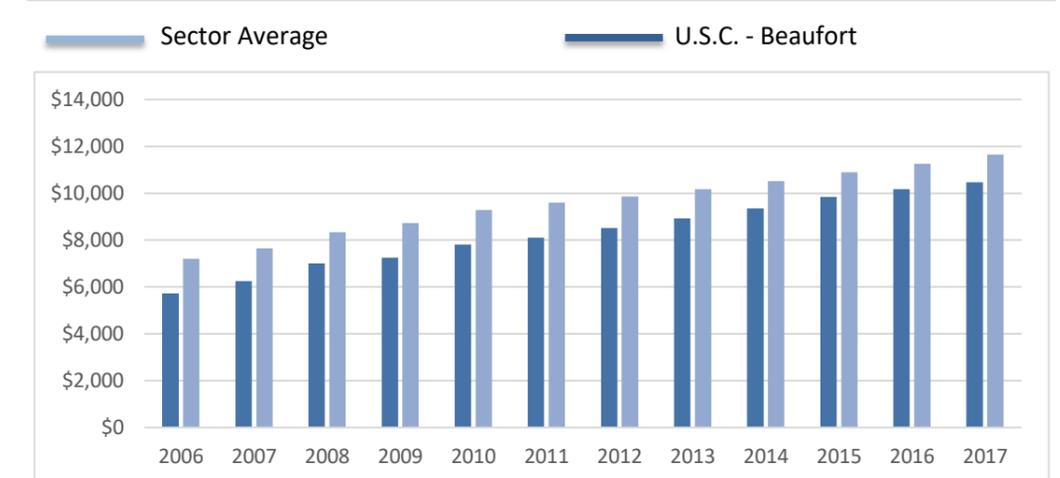


Deferred Maint. Investment to Reach Target % 2017

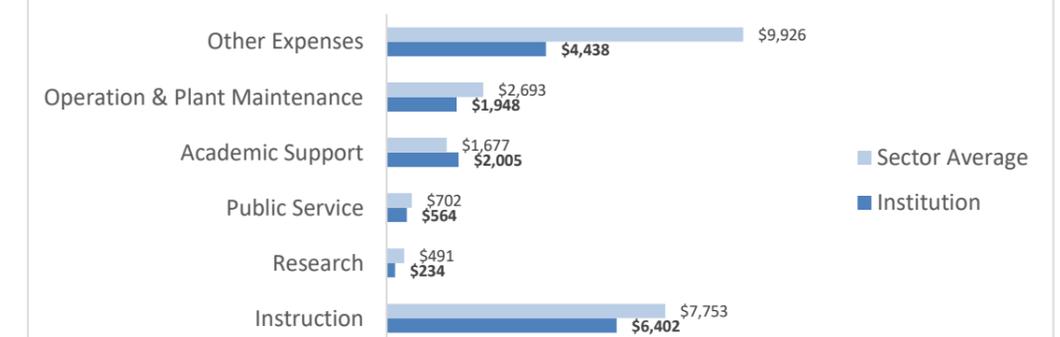


Key Financial Indicators

Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017



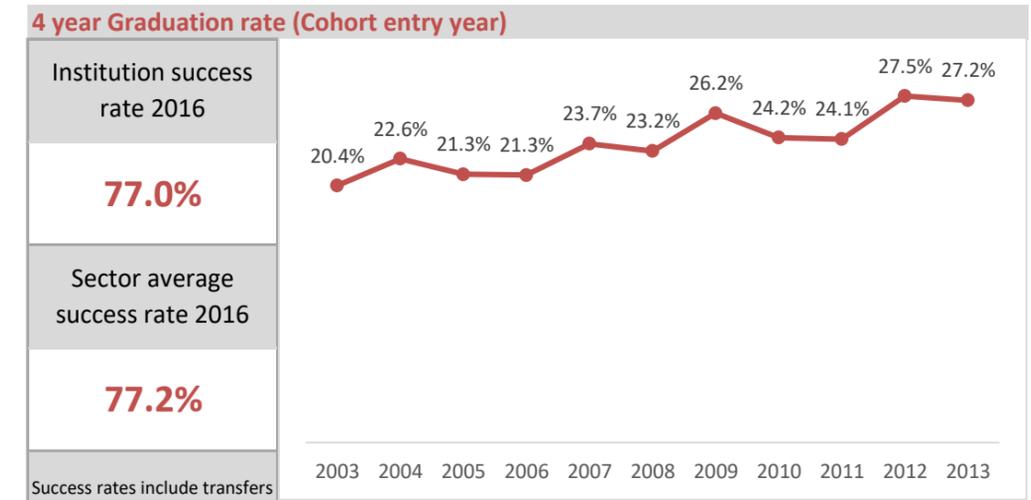
U.S.C. - Upstate

| 2017 | Institution | Sector Avg | Description |
|----------------|-------------|------------|---|
| % Male | 35.3% | 40.9% | Founded in 1967, the University, located in Spartanburg, South Carolina, offers more than 40 bachelor's degree programs in the liberal arts and sciences, business administration, nursing, and teacher education, and master's degrees in education, informatics, and nursing. |
| % Female | 64.7% | 59.1% | |
| % White | 54.6% | 61.2% | |
| % Afr-American | 28.7% | 28.7% | |
| % In-State | 94.1% | 74.0% | |
| % Out-of-State | 5.9% | 26.0% | |
| Headcount | 5,775 | 4,762 | |
| % Full time | 79.4% | 88.5% | |
| % Part-time | 20.6% | 11.5% | |



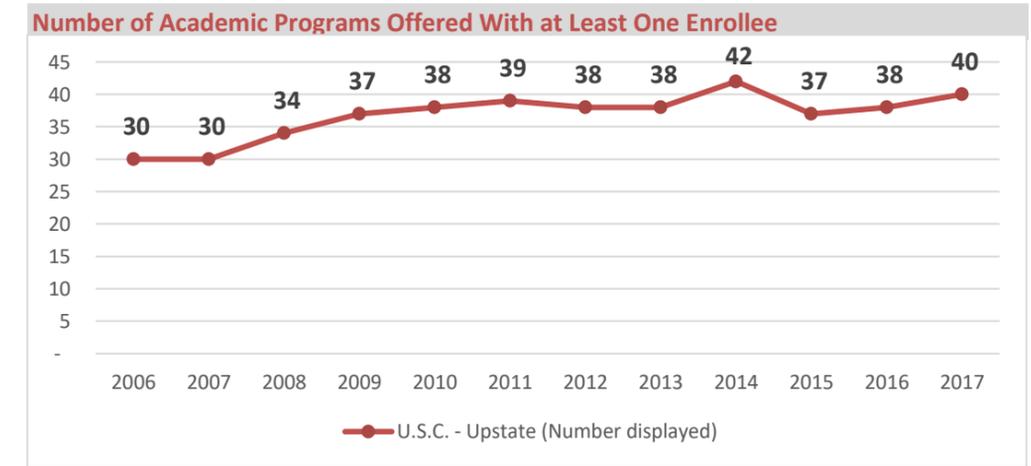
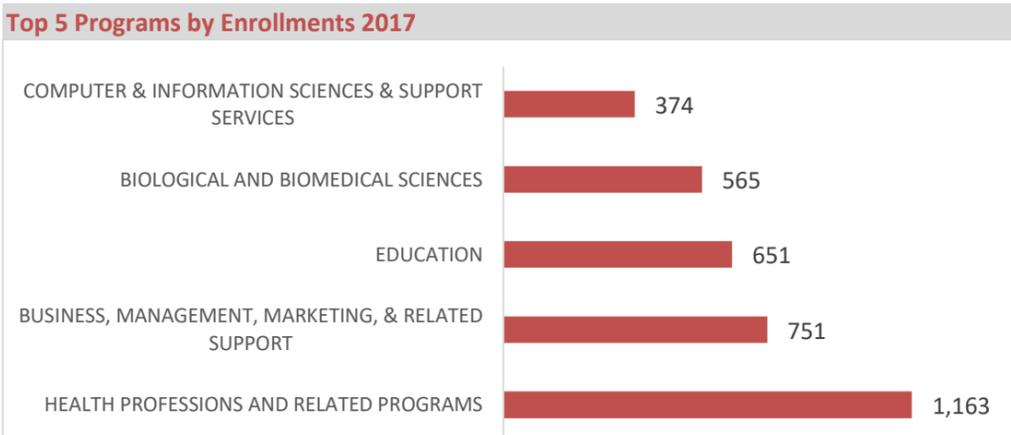
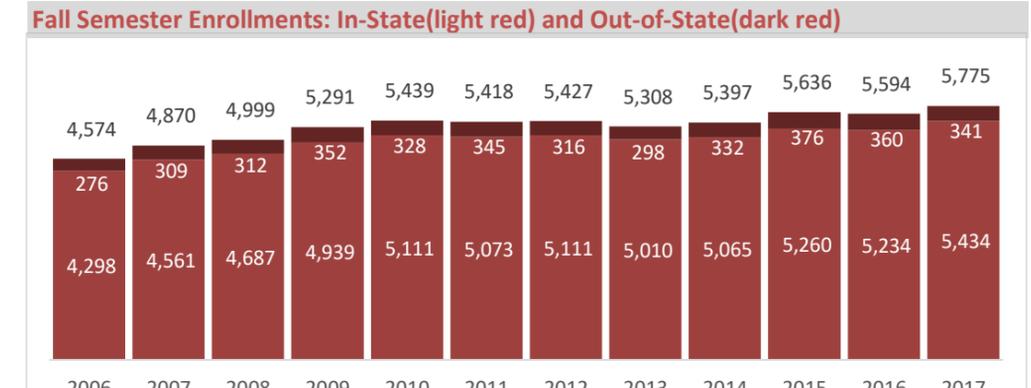
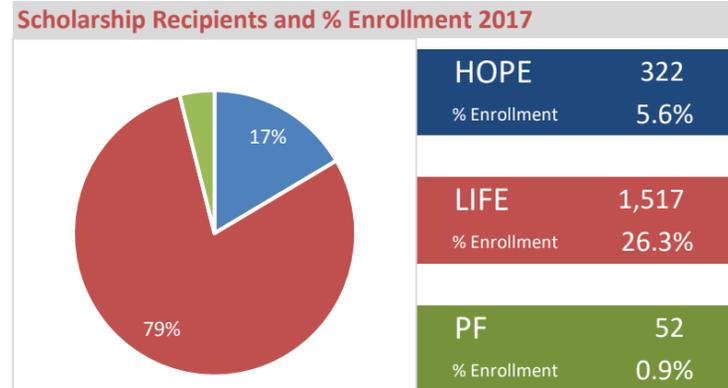
Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 32.4% |
| % Palmetto Fellows retained into second year | | 72.7% |
| % LIFE retained into second year | | 63.8% |
| % Students getting Need-Based Grants | | 11.2% |
| % Students who are Pell recipients | | 46.0% |
| # of First-time Freshmen with Palmetto Fellows | 16 | |
| # of First-time Freshmen with LIFE | 380 | |
| # of First-time Freshmen with HOPE | 315 | |
| # of First-time Freshmen with Need-Based Grants | 218 | |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | 1,080 | 1,014 | 1,053 |
| Student:Faculty Ratio | 21.6 | 21.4 | 18.7 |
| % of Tenured Faculty | 31.2% | 42.7% | 49.3% |
| % of STEM Students | 14.0% | 19.8% | 23.4% |
| % of STEM Programs | 16.7% | 25.0% | 21.2% |

% of academic programs non-compliant with the CHE standard on academic program productivity: 10%



U.S.C. - Upstate

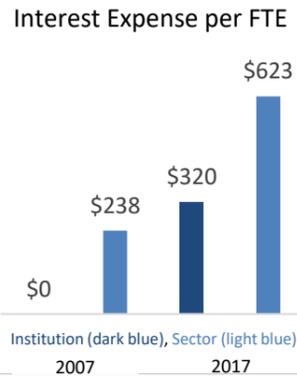


Student Finances

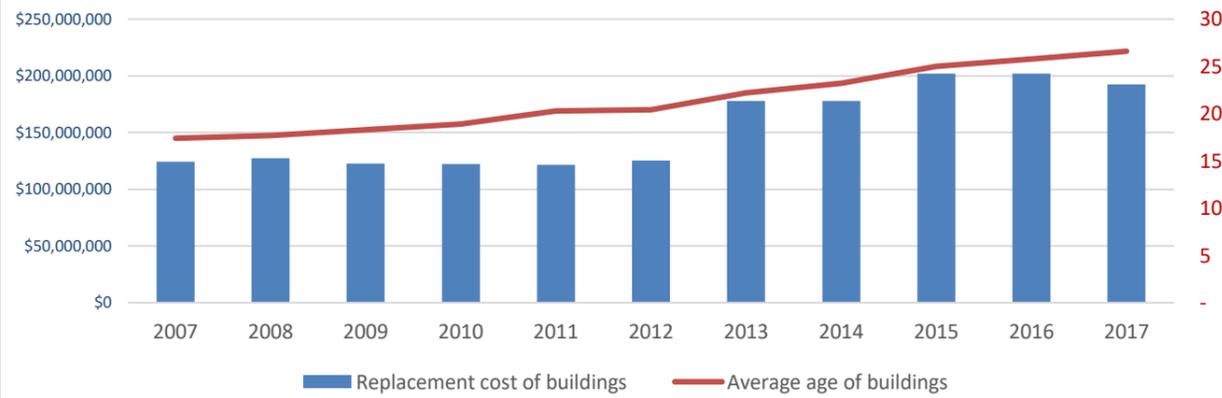
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 98% | 93% |
| % Graduates with debt (2015) | 77% | 71% |
| Avg debt of grads (with debt) (2015) | \$27,338 | \$31,178 |
| % of Pell recipients (2017) | 47% | 42% |

Key Ratios 2017

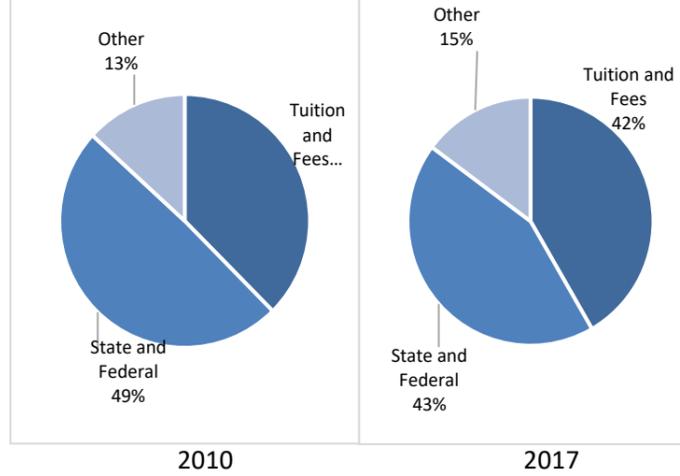
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | N/A | 44.8% | 28.6% |
| Deferred Maintenance @ 80% per FTE | N/A | \$430 | \$5,429 |
| Interest Expense as % of Tuition and Fees | N/A | 4.7% | 4.8% |
| Tuition as % of Total Revenue | N/A | 41.7% | 39.2% |



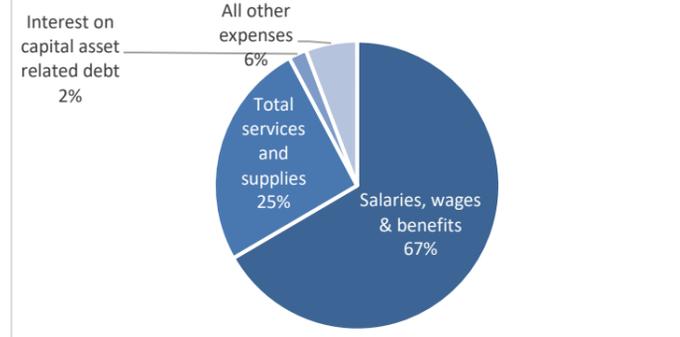
Capital Assets Replacement Cost and Average Building Age



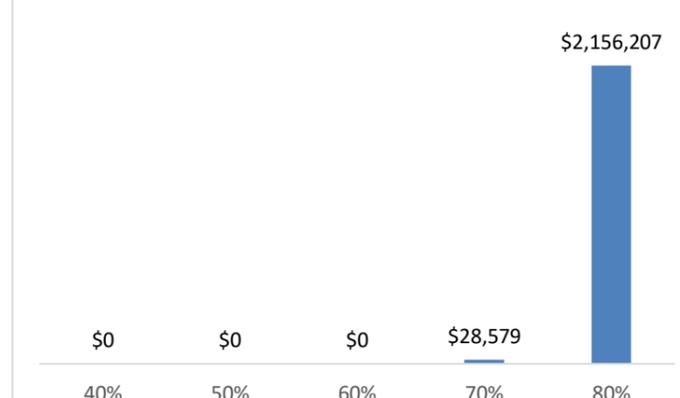
Revenues by Type 2010 and 2017



Expenses by Function 2017

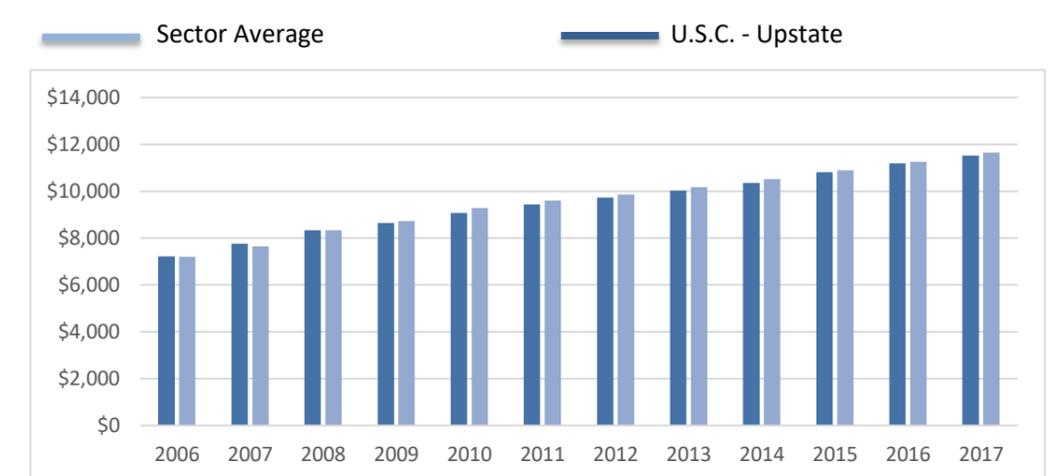


Deferred Maint. Investment to Reach Target % 2017

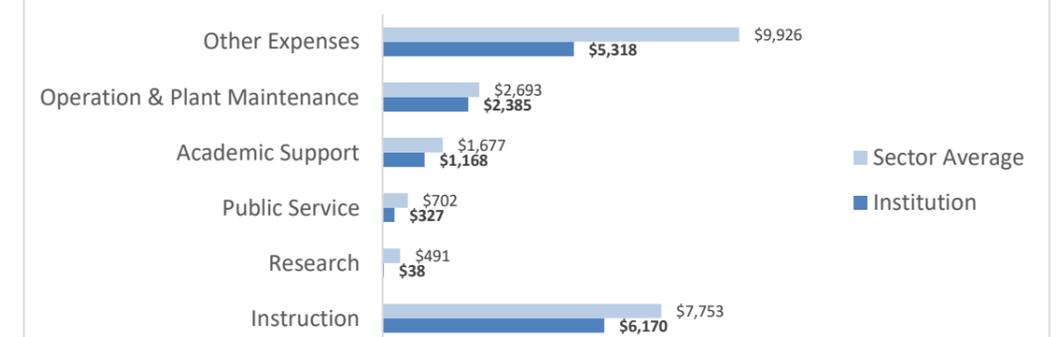


Key Financial Indicators

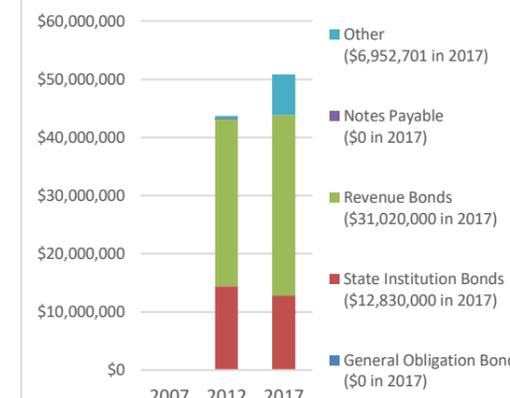
Annual In-State Sticker Tuition (Optional fees excluded)



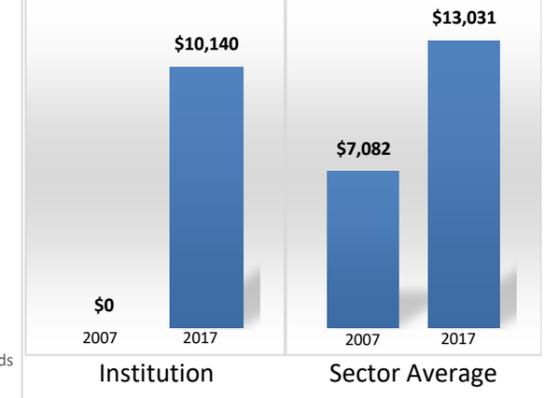
Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

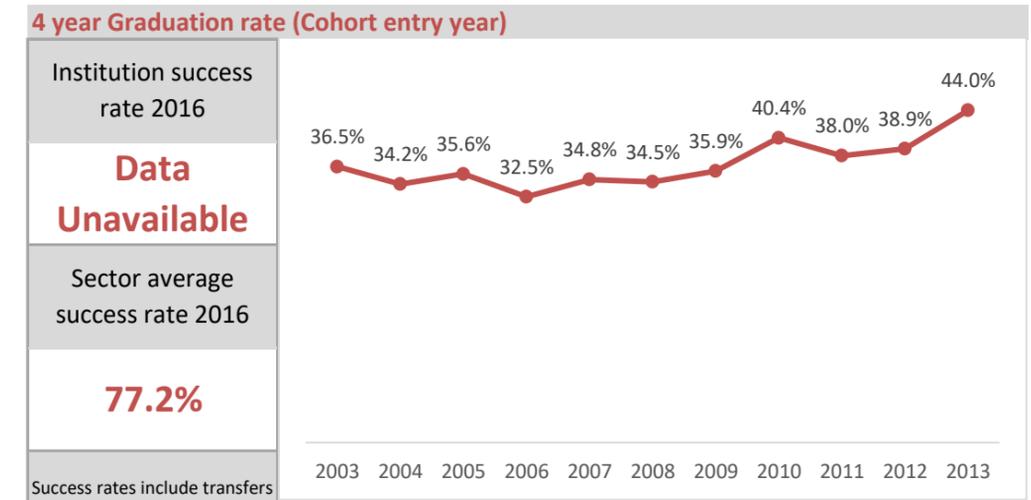


Winthrop University

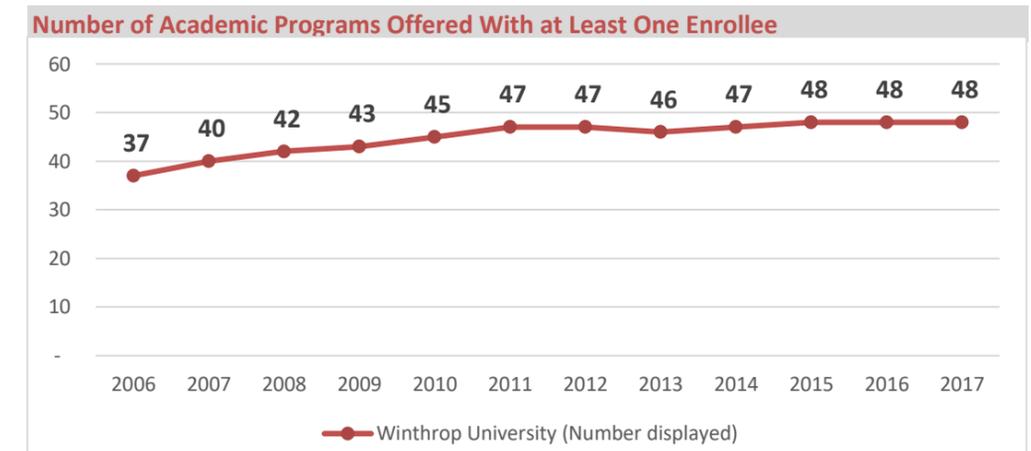
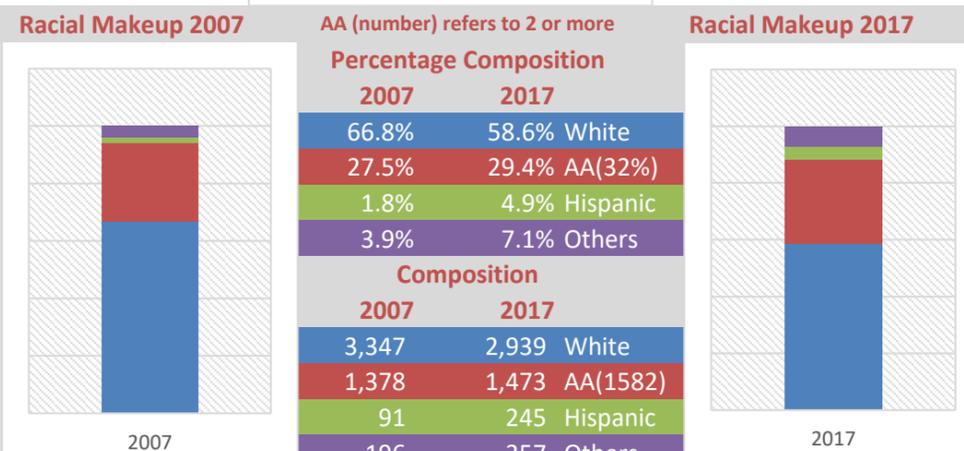
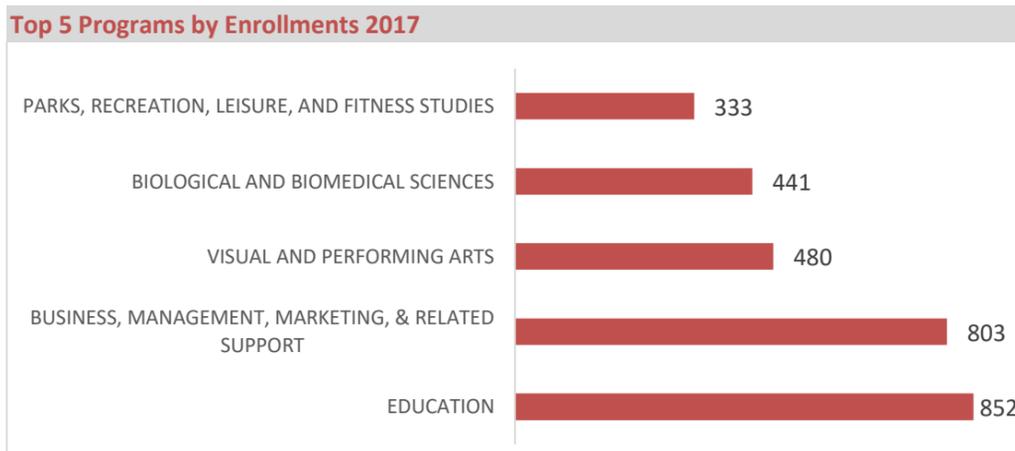
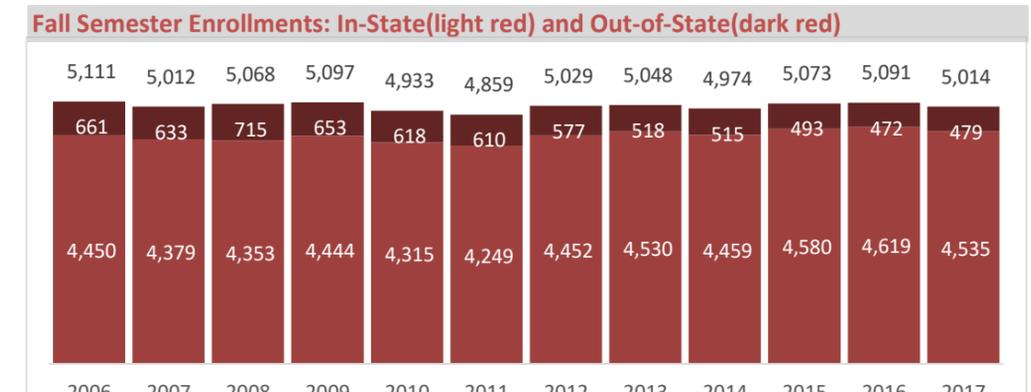
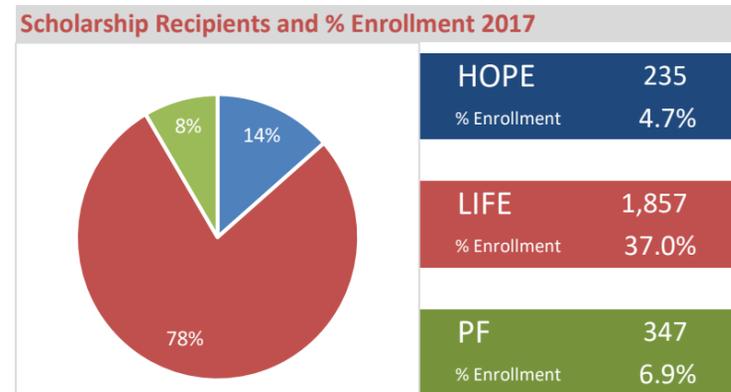
| | 2017 | Institution | Sector Avg | Description |
|--|----------------|-------------|------------|---|
|  | % Male | 30.4% | 40.9% | Founded in 1886, Winthrop is a public, comprehensive university that assumed university designation in 1992. Approximately 20 minutes from Charlotte, Winthrop's campus encompasses a rich architectural blend of neo-Georgian buildings and is included in the National Register of Historic Places. |
| | % Female | 69.6% | 59.1% | |
| | % White | 58.6% | 61.2% | |
| | % Afr-American | 29.4% | 29.4% | |
| | % In-State | 90.4% | 74.0% | |
| | % Out-of-State | 9.6% | 26.0% | |
| | Headcount | 5,014 | 4,762 | |
| | % Full time | 89.5% | 88.5% | |
| | % Part-time | 10.5% | 11.5% | |

Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 27.5% |
| % Palmetto Fellows retained into second year | | 98.9% |
| % LIFE retained into second year | | 64.5% |
| % Students getting Need-Based Grants | | 14.8% |
| % Students who are Pell recipients | | 41.5% |
| # of First-time Freshmen with Palmetto Fellows | 89 | |
| # of First-time Freshmen with LIFE | 603 | |
| # of First-time Freshmen with HOPE | 235 | |
| # of First-time Freshmen with Need-Based Grants | 261 | |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg | |
|--------------------------|--------------------|--------------------|------------|---|
| Average SAT Score | 1,128 | 1,087 | 1,053 | % of academic programs non-compliant with the CHE standard on academic program productivity 22% |
| Student:Faculty Ratio | 16.8 | 16.8 | 18.7 | |
| % of Tenured Faculty | 49.6% | 50.0% | 49.3% | |
| % of STEM Students | 11.2% | 14.7% | 23.4% | |
| % of STEM Programs | 15.0% | 12.5% | 21.2% | |



Winthrop University



Student Finances

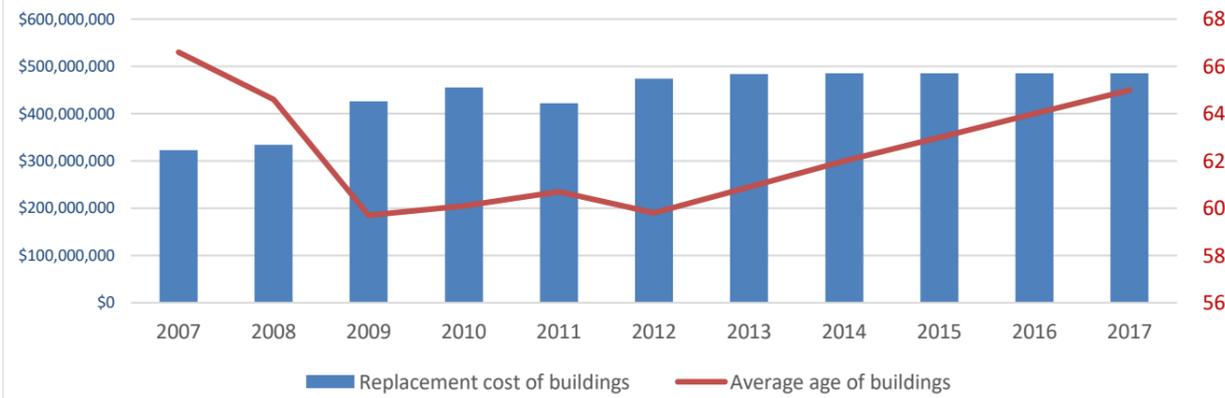
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 99% | 93% |
| % Graduates with debt (2015) | 84% | 71% |
| Avg debt of grads (with debt) (2015) | \$30,061 | \$31,178 |
| % of Pell recipients (2017) | 41% | 42% |

Key Ratios 2017

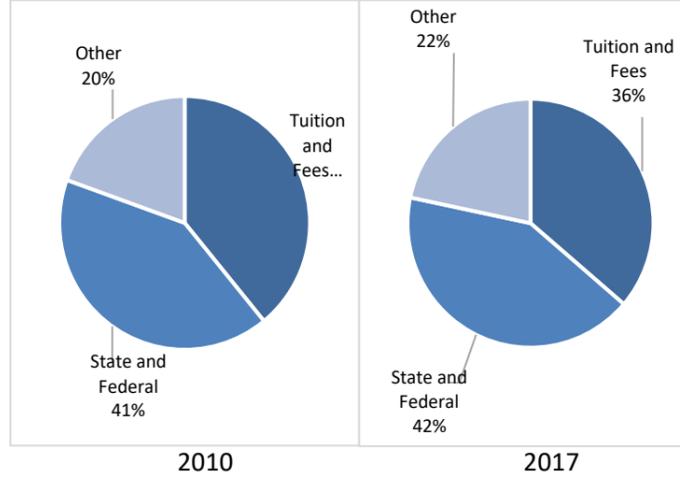
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 34.0% | 33.2% | 28.6% |
| Deferred Maintenance @ 80% per FTE | N/A | \$6,157 | \$5,429 |
| Interest Expense as % of Tuition and Fees | 4.6% | 2.7% | 4.8% |
| Tuition as % of Total Revenue | 34.3% | 36.3% | 39.2% |



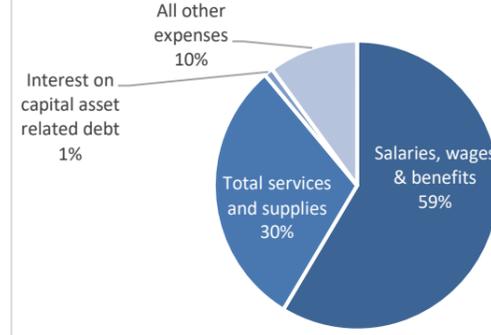
Capital Assets Replacement Cost and Average Building Age



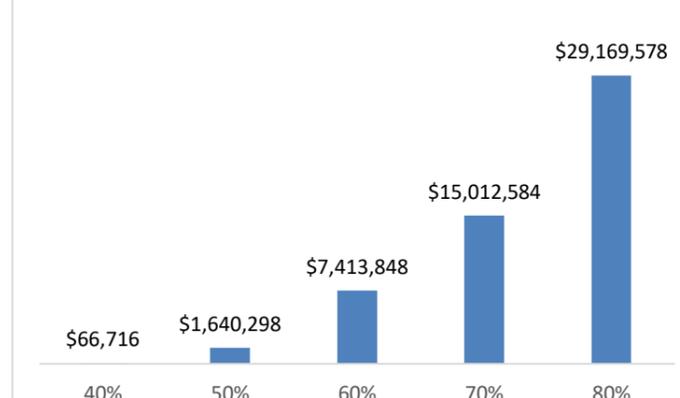
Revenues by Type 2010 and 2017



Expenses by Function 2017

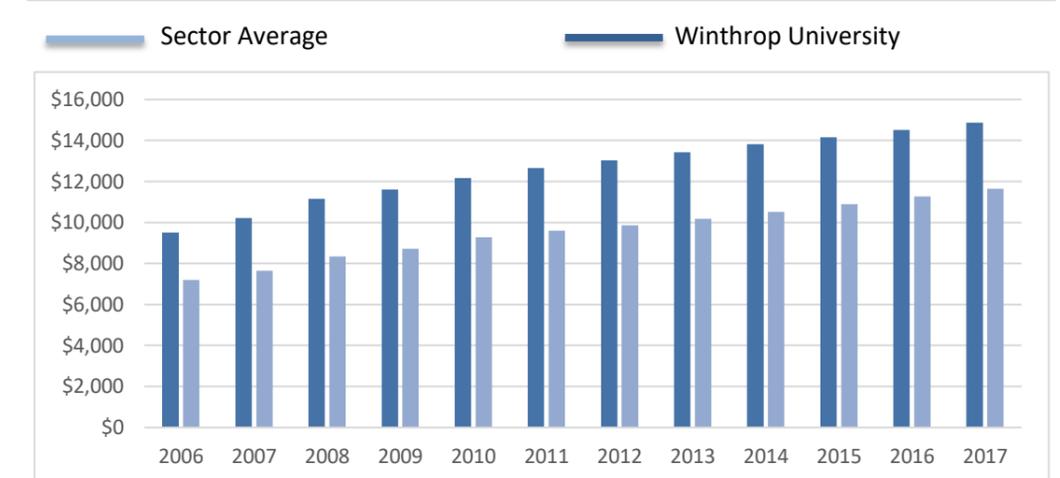


Deferred Maint. Investment to Reach Target % 2017

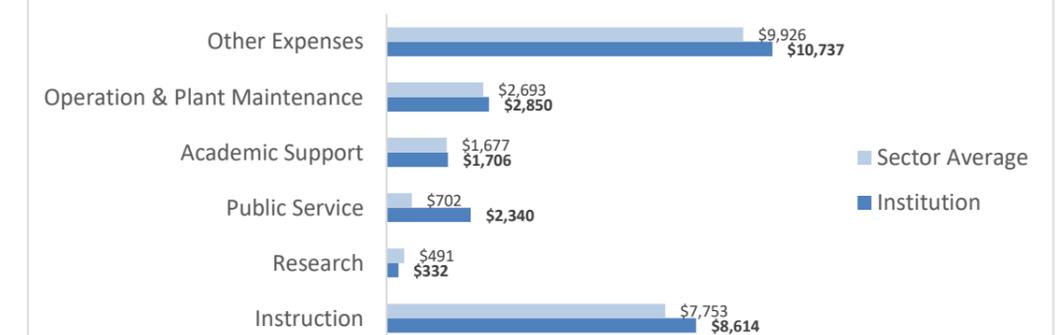


Key Financial Indicators

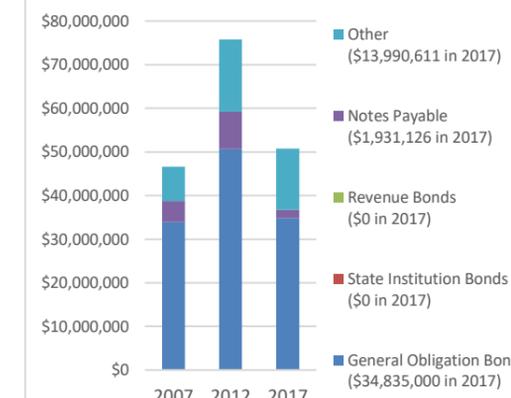
Annual In-State Sticker Tuition (Optional fees excluded)



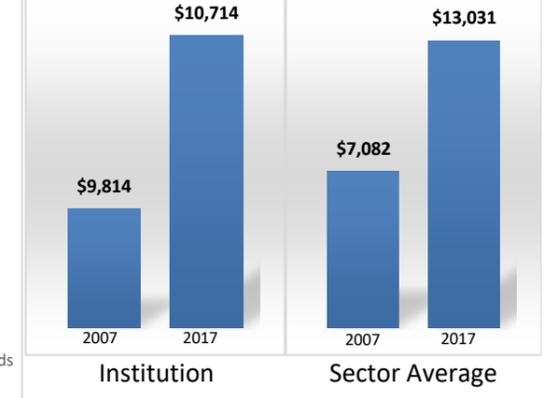
Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

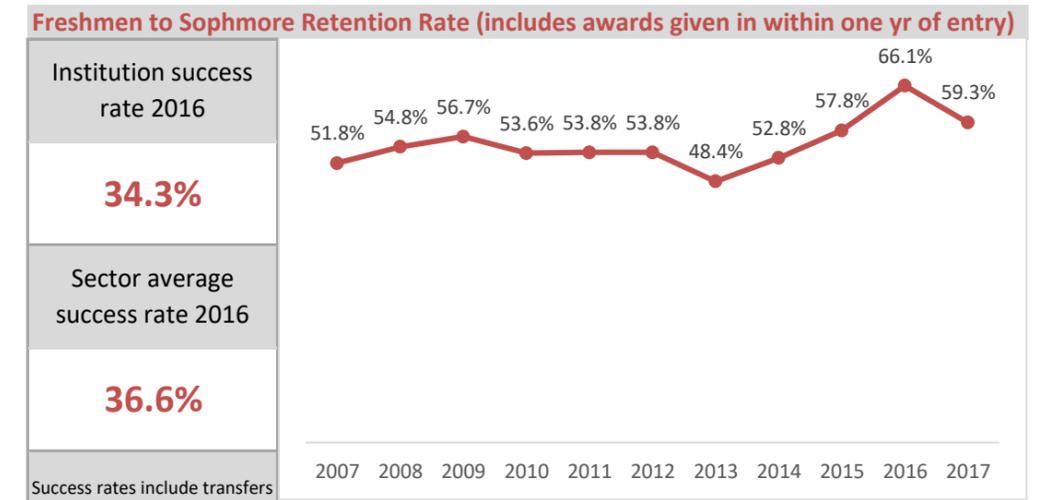


Aiken Tech

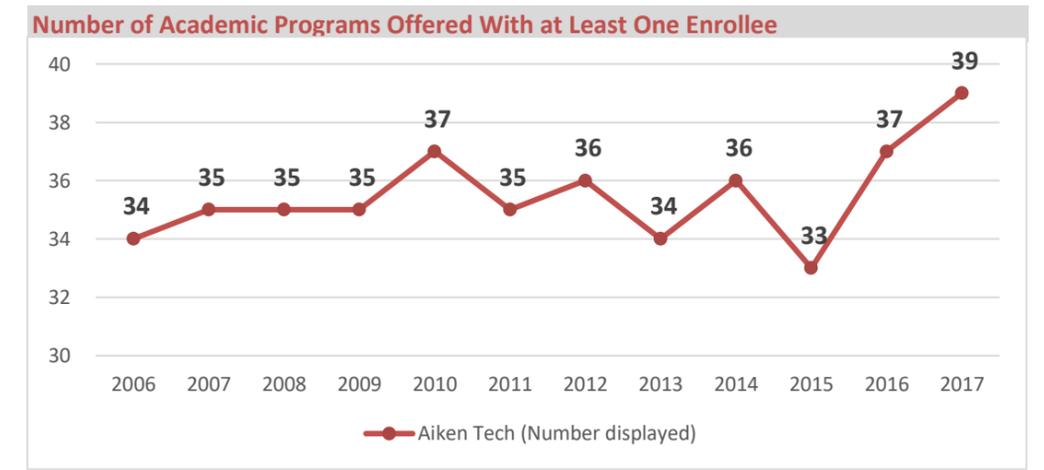
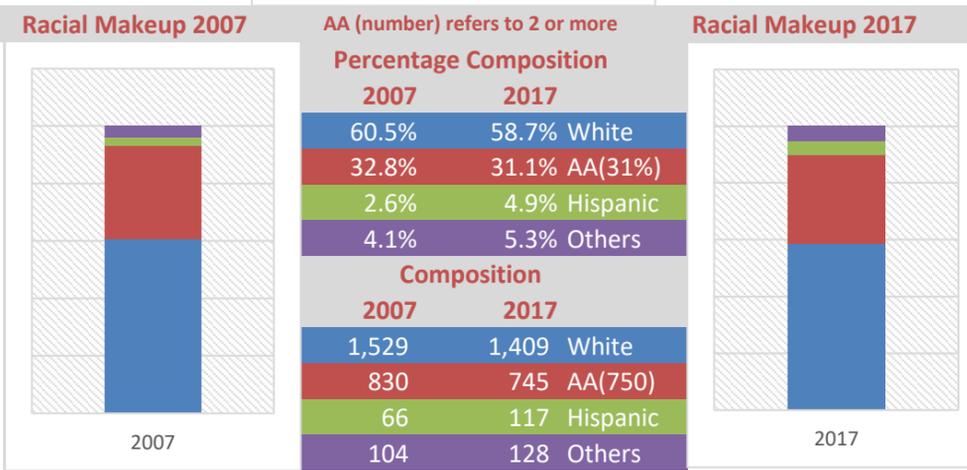
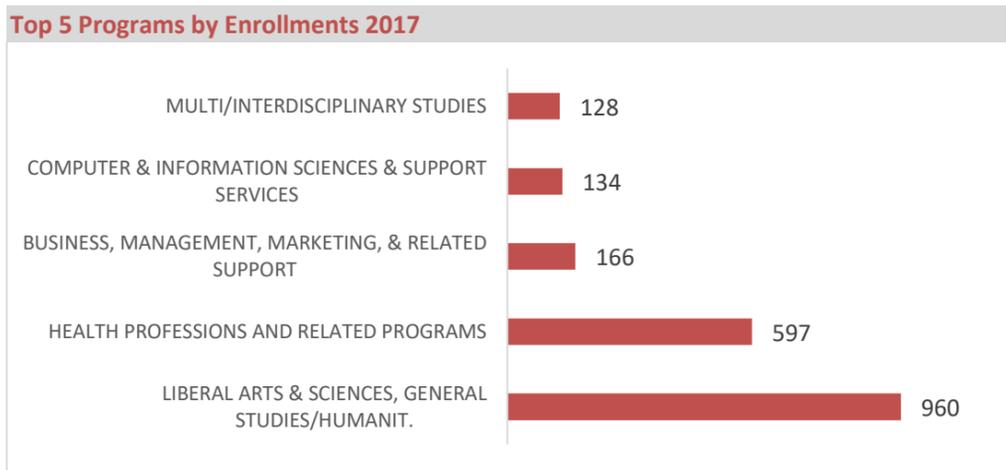
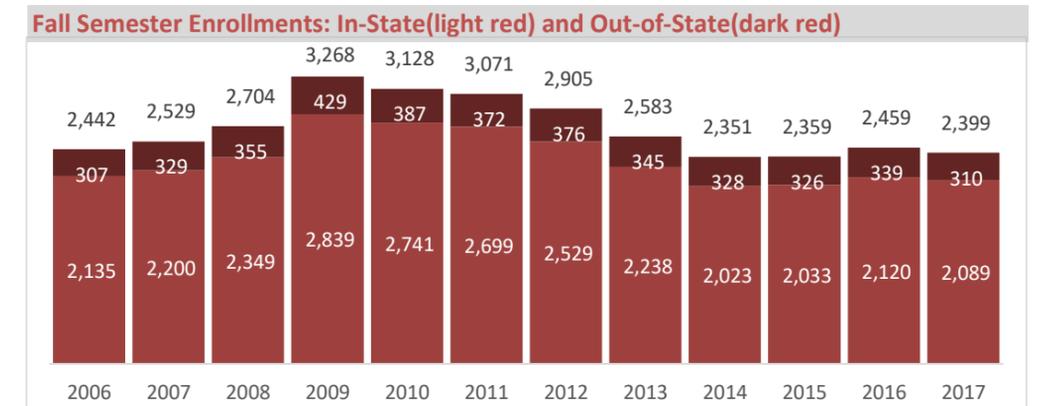
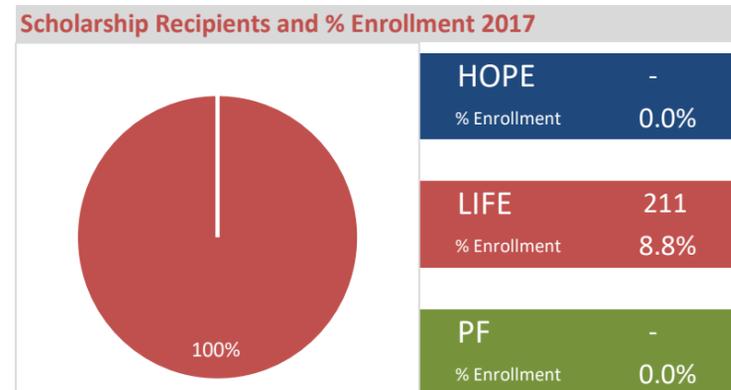
| | 2017 | Institution | Sector Avg | Description |
|--|----------------|-------------|------------|--|
|  | % Male | 38.5% | 39.4% | Aiken Technical College is a public, open-door, two-year, comprehensive institution of higher education established to provide citizens of greater Aiken County opportunities for educational and workforce development. |
| | % Female | 61.5% | 60.6% | |
| | % White | 58.7% | 56.8% | |
| | % Afr-American | 31.1% | 31.1% | |
| | % In-State | 87.1% | 95.1% | |
| | % Out-of-State | 12.9% | 4.9% | |
| | Headcount | 2,399 | 5,077 | |
| | % Full time | 32.9% | 41.6% | |
| | % Part-time | 67.1% | 58.4% | |

Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 34.0% |
| % Students getting Need-Based Grants | | 12.1% |
| % Students who are Pell recipients | | 43.8% |
| # of First-time Freshmen with Palmetto Fellows | | - |
| # of First-time Freshmen with LIFE | | 127 |
| # of First-time Freshmen with HOPE | | - |
| # of First-time Freshmen with Need-Based Grants | | 74 |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 29.3 | 29.4 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 7.0% | 8.6% | 6.3% |
| % of STEM Programs | 11.4% | 23.1% | 17.2% |



Aiken Tech

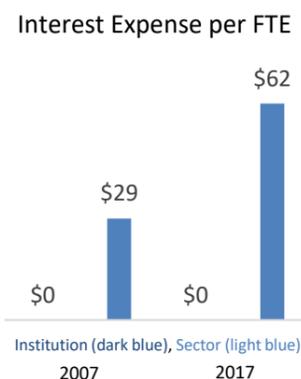


Student Finances

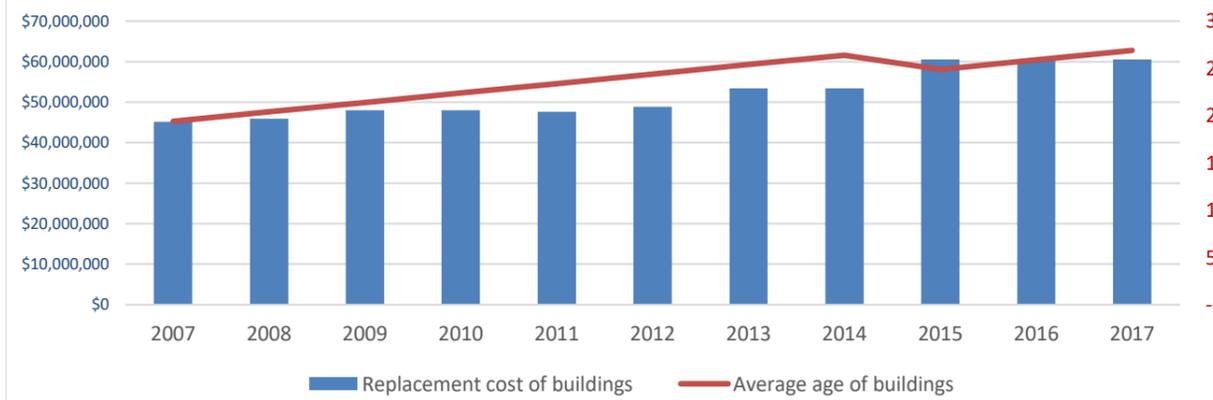
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 89% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | | N/A |
| % of Pell recipients (2017) | 54% | 52% |

Key Ratios 2017

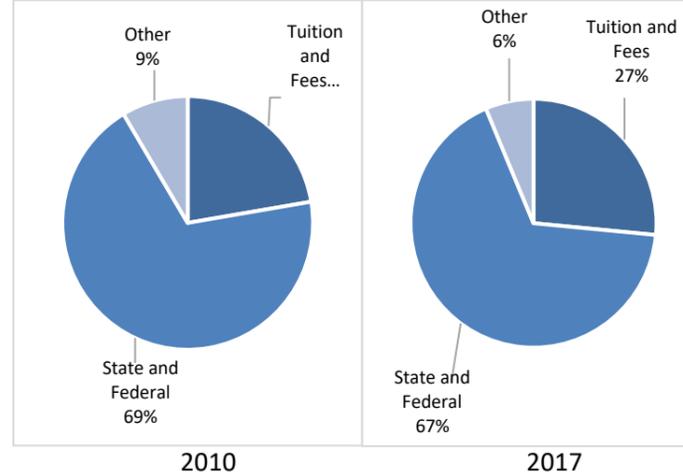
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | N/A | 0.0% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$3,066 | \$1,668 |
| Interest Expense as % of Tuition and Fees | N/A | 0.0% | 1.1% |
| Tuition as % of Total Revenue | N/A | 26.5% | 21.7% |



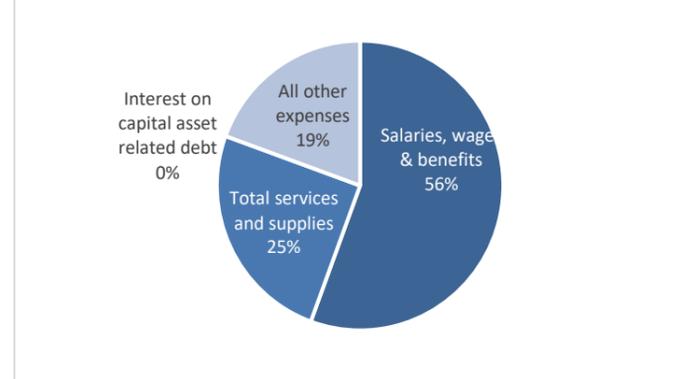
Capital Assets Replacement Cost and Average Building Age



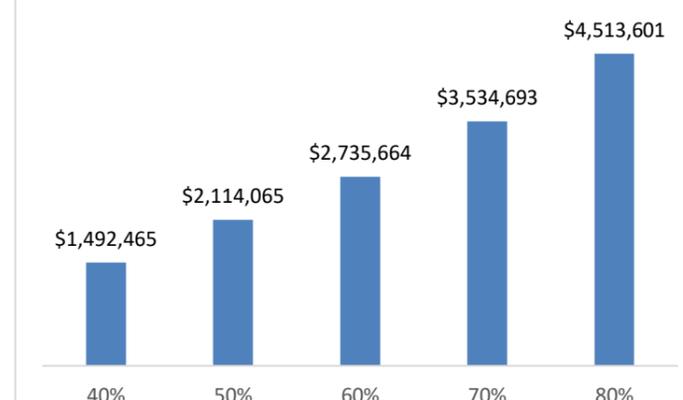
Revenues by Type 2010 and 2017



Expenses by Function 2017

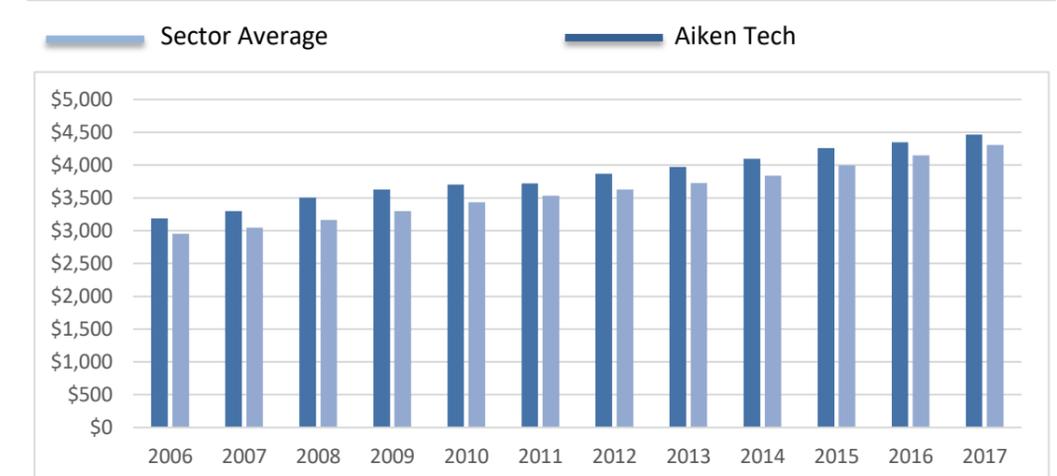


Deferred Maint. Investment to Reach Target % 2017

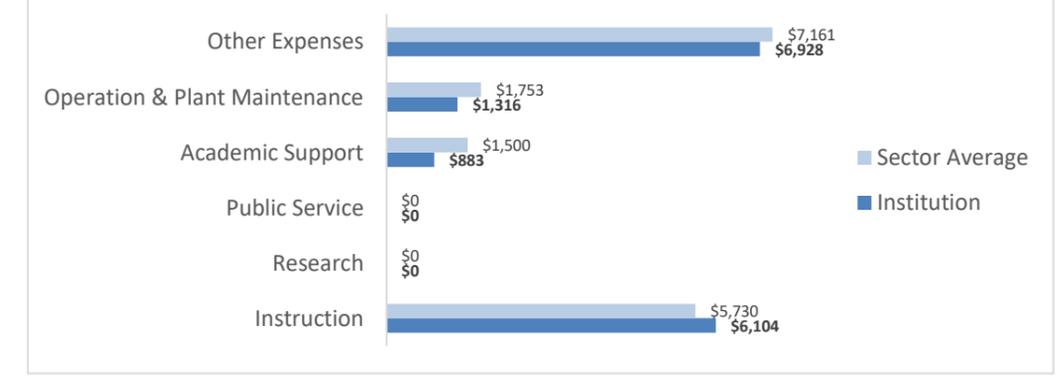


Key Financial Indicators

Annual In-State Sticker Tuition (Optional fees excluded)



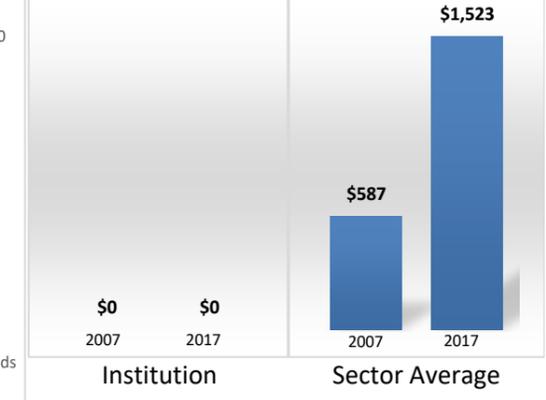
Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017



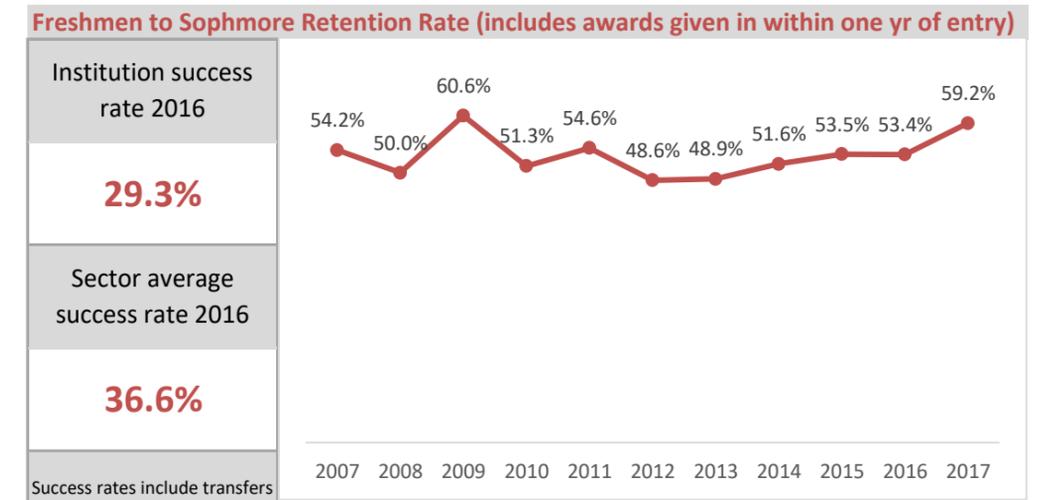
Central Carolina Tech

| 2017 | Institution | Sector Avg | Description |
|----------------|-------------|------------|--|
| % Male | 32.9% | 39.4% | In 1962, enabling legislation created the Sumter Area Technical Education Center to serve Sumter, Clarendon, Kershaw, and Lee Counties. In 1992, the College changed its name to Central Carolina Technical College. Each year, students are enrolled in associate degree, diploma, and certificate programs and non-credit continuing education activities. |
| % Female | 67.1% | 60.6% | |
| % White | 47.2% | 56.8% | |
| % Afr-American | 45.2% | 45.2% | |
| % In-State | 99.8% | 95.1% | |
| % Out-of-State | 0.2% | 4.9% | |
| Headcount | 3,720 | 5,077 | |
| % Full time | 35.1% | 41.6% | |
| % Part-time | 64.9% | 58.4% | |

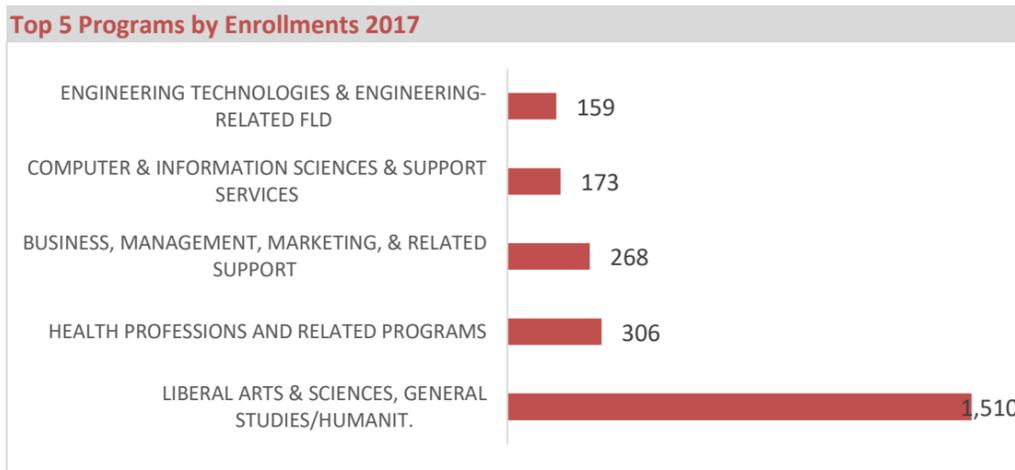
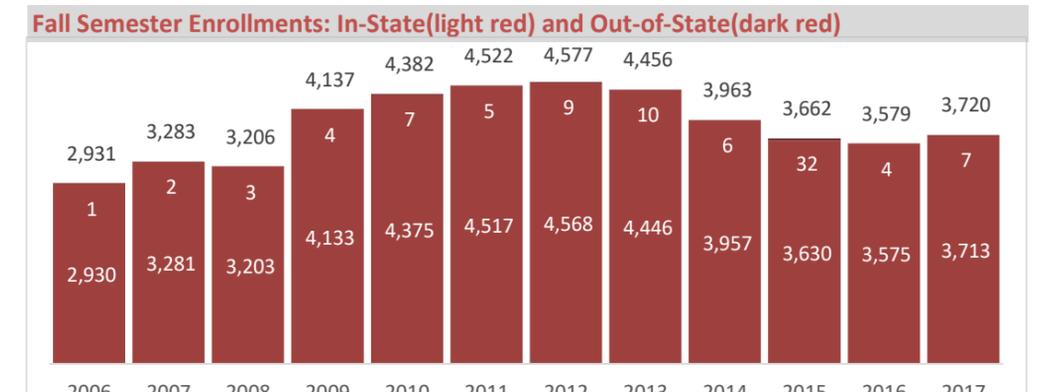
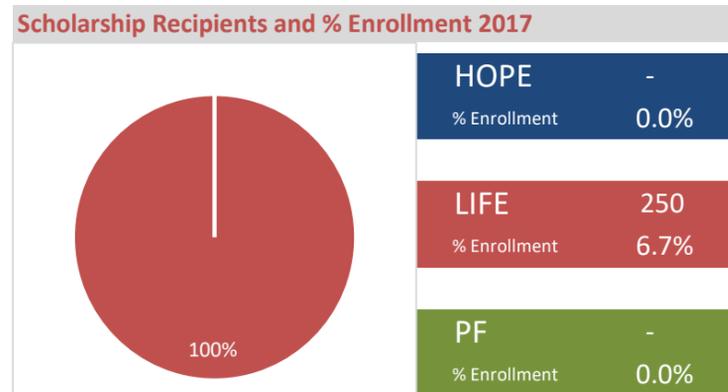


Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 28.0% |
| % Students getting Need-Based Grants | | 7.0% |
| % Students who are Pell recipients | | 51.1% |
| # of First-time Freshmen with Palmetto Fellows | | - |
| # of First-time Freshmen with LIFE | | 188 |
| # of First-time Freshmen with HOPE | | - |
| # of First-time Freshmen with Need-Based Grants | | 66 |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 23.1 | 25.4 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 5.6% | 8.9% | 6.3% |
| % of STEM Programs | 15.6% | 19.4% | 17.2% |



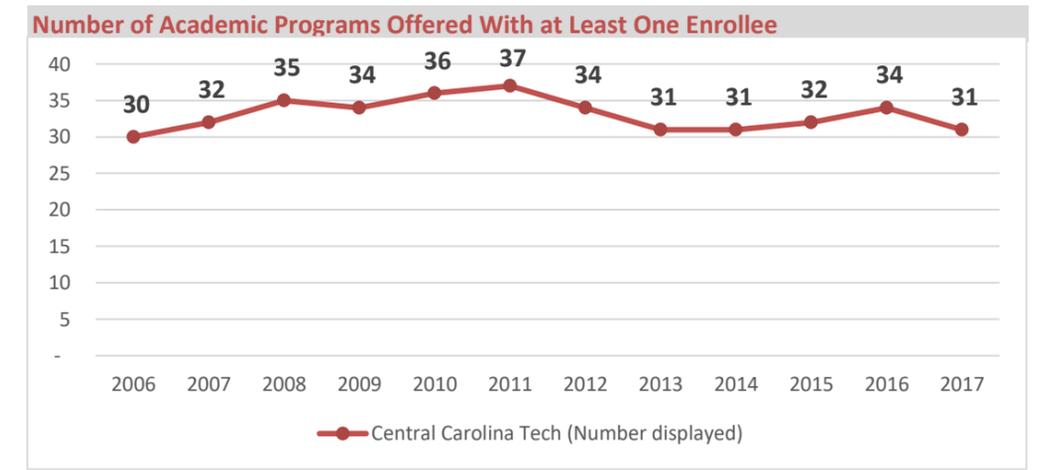
Racial Makeup 2007

Racial Makeup 2017

| Percentage Composition | |
|------------------------|---------------|
| 2007 | 2017 |
| 48.0% | 47.2% White |
| 48.9% | 45.2% AA(46%) |
| 1.5% | 3.2% Hispanic |
| 1.6% | 4.4% Others |

| Composition | |
|-------------|----------------|
| 2007 | 2017 |
| 1,575 | 1,754 White |
| 1,604 | 1,681 AA(1721) |
| 50 | 120 Hispanic |
| 54 | 165 Others |

AA (number) refers to 2 or more



Central Carolina Tech

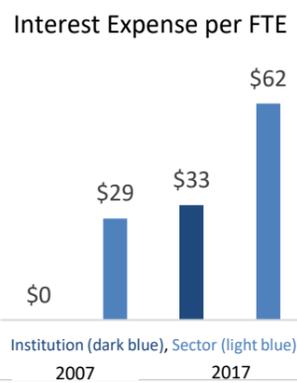


Student Finances

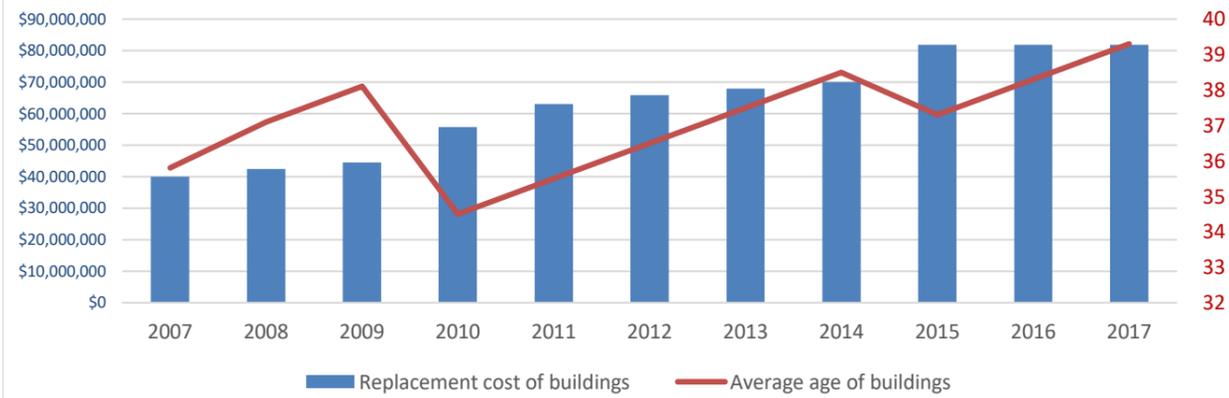
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 96% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | | N/A |
| % of Pell recipients (2017) | 59% | 52% |

Key Ratios 2017

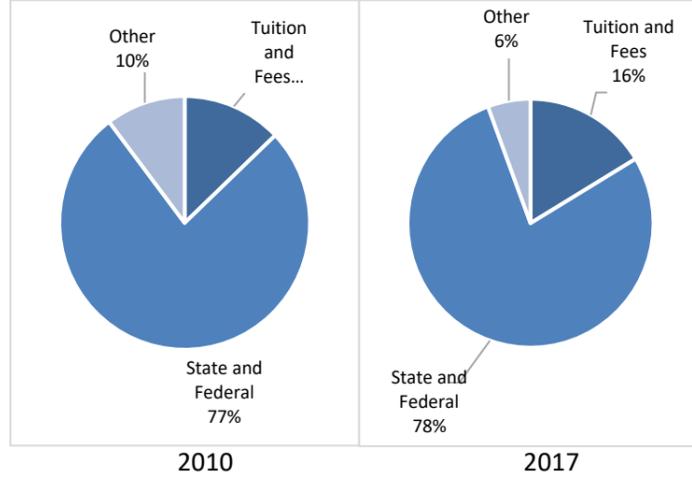
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | N/A | 1.7% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$90 | \$1,668 |
| Interest Expense as % of Tuition and Fees | N/A | 1.1% | 1.1% |
| Tuition as % of Total Revenue | N/A | 16.3% | 21.7% |



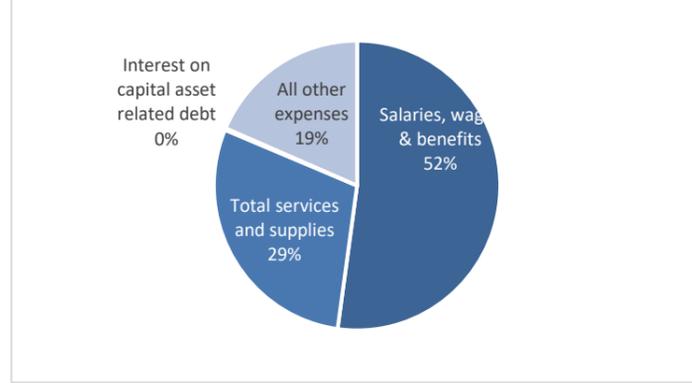
Capital Assets Replacement Cost and Average Building Age



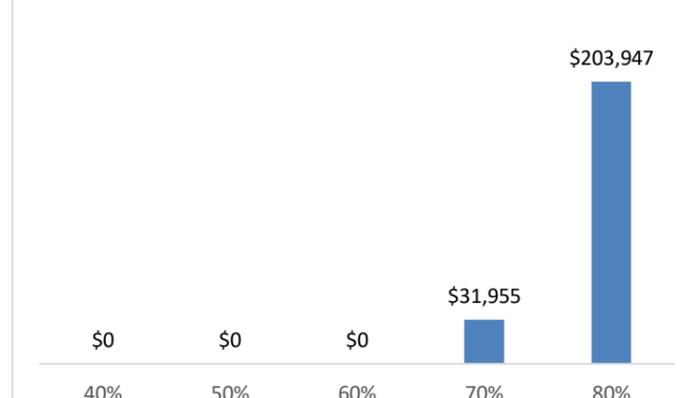
Revenues by Type 2010 and 2017



Expenses by Function 2017

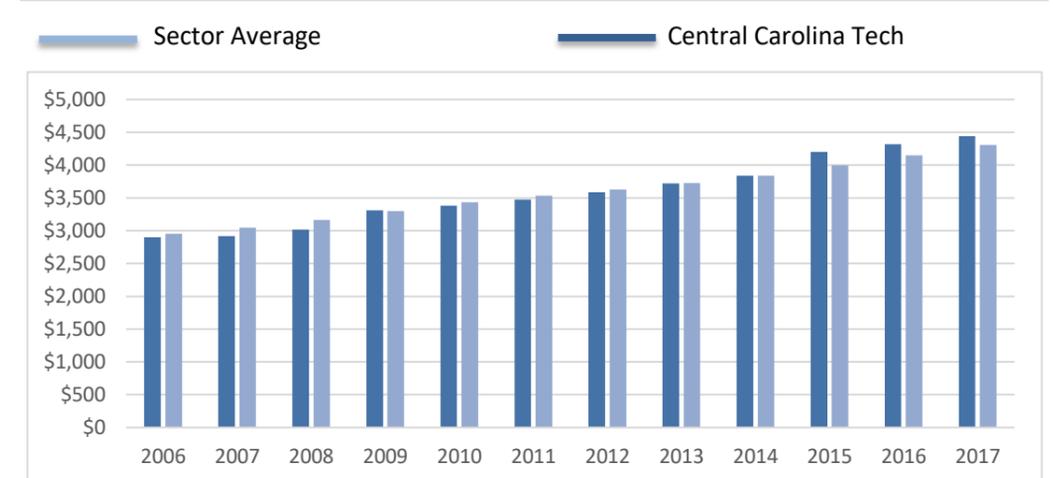


Deferred Maint. Investment to Reach Target % 2017

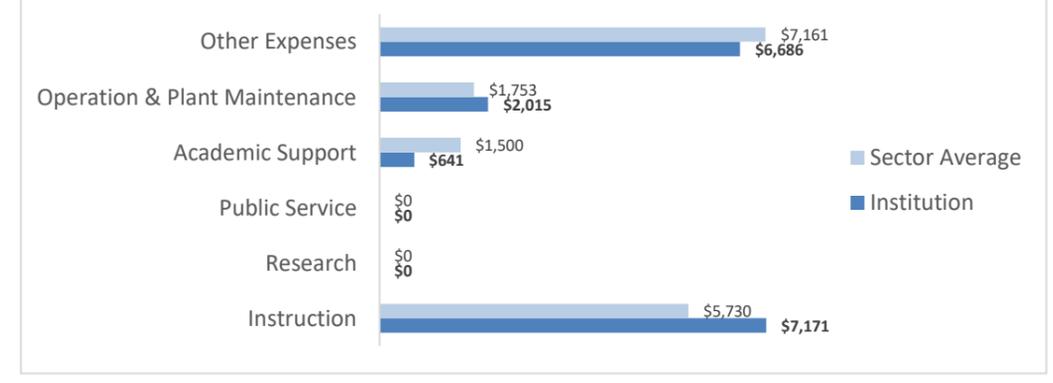


Key Financial Indicators

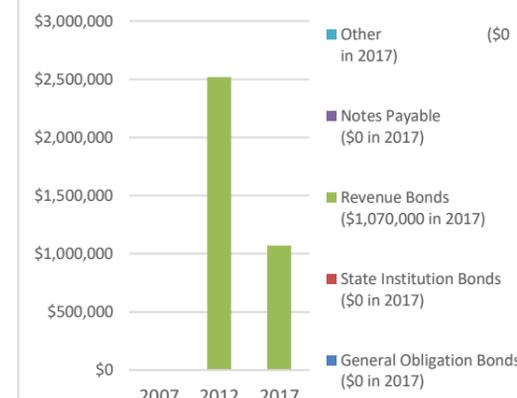
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

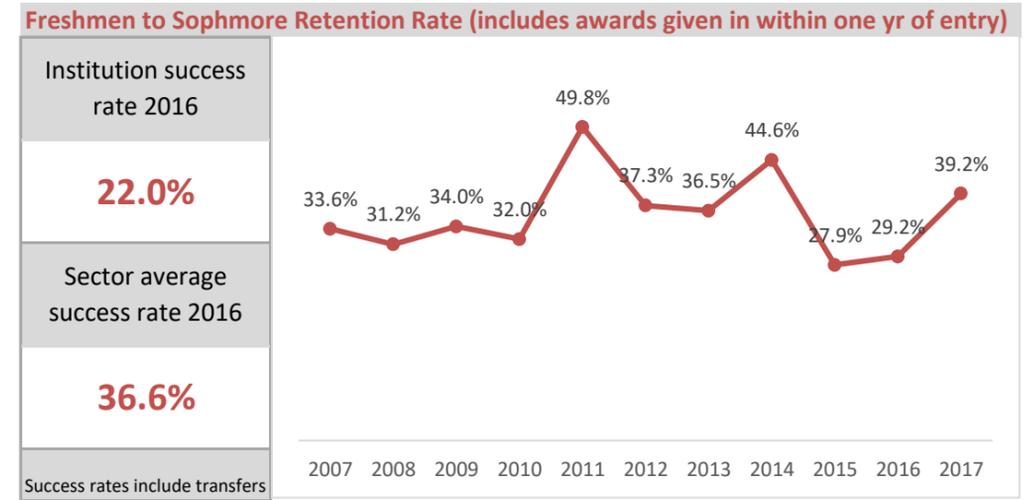


Denmark Tech

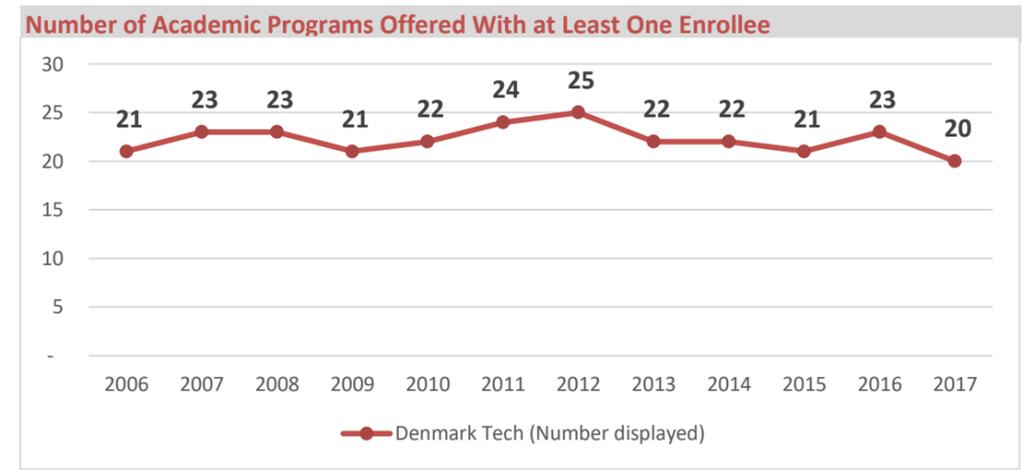
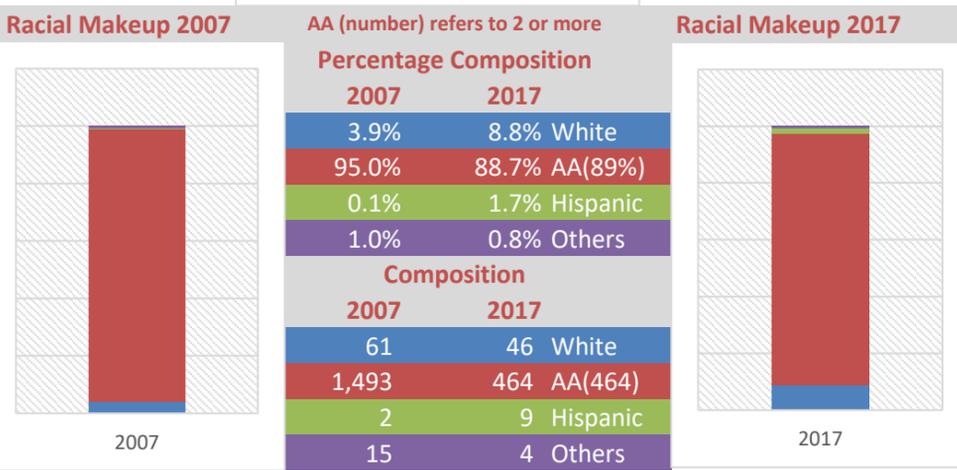
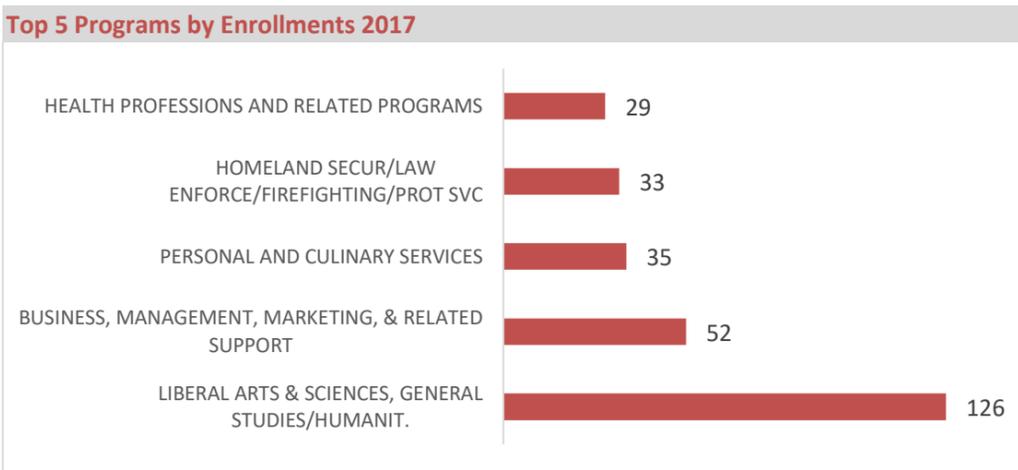
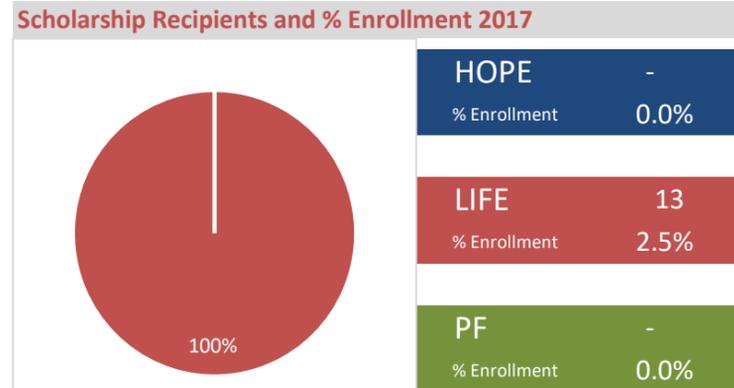
| | 2017 | Institution | Sector Avg | Description |
|--|--------|-------------|------------|---|
|  | % Male | 42.6% | 39.4% | The college began operation 1948, as the Denmark Branch of the South Carolina Trade School System. At its inception, it was mandated to educate black citizens in various trades. In 1979, the institution was accredited as Denmark Technical College, a comprehensive two-year college which offers a broad range of programs and services. |
| % Female | 57.4% | 60.6% | | |
| % White | 8.8% | 56.8% | | |
| % Afr-American | 88.7% | 88.7% | | |
| % In-State | 95.2% | 95.1% | | |
| % Out-of-State | 4.8% | 4.9% | | |
| Headcount | 523 | 5,077 | | |
| % Full time | 57.2% | 41.6% | | |
| % Part-time | 42.8% | 58.4% | | |

Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 50.0% |
| % Students getting Need-Based Grants | | 6.5% |
| % Students who are Pell recipients | | 63.7% |
| # of First-time Freshmen with Palmetto Fellows | - | |
| # of First-time Freshmen with LIFE | 4 | |
| # of First-time Freshmen with HOPE | - | |
| # of First-time Freshmen with Need-Based Grants | 7 | |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 27.8 | 16.6 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 8.7% | 6.1% | 6.3% |
| % of STEM Programs | 17.4% | 20.0% | 17.2% |



Denmark Tech



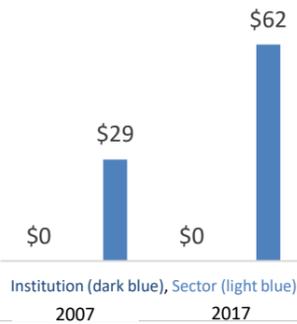
Student Finances

| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 97% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | N/A | N/A |
| % of Pell recipients (2017) | 64% | 52% |

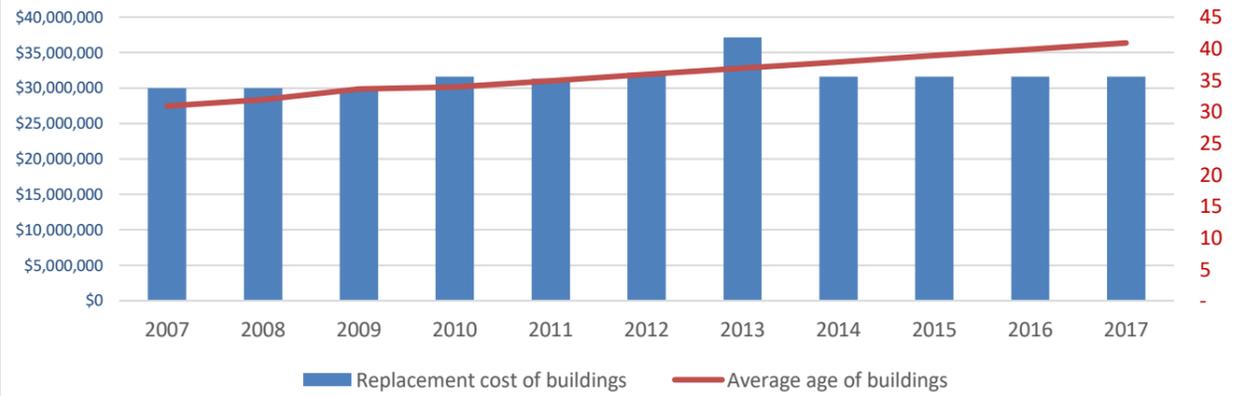
Key Ratios 2017

| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | N/A | 0.0% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$6,203 | \$1,668 |
| Interest Expense as % of Tuition and Fees | N/A | 0.0% | 1.1% |
| Tuition as % of Total Revenue | N/A | 7.3% | 21.7% |

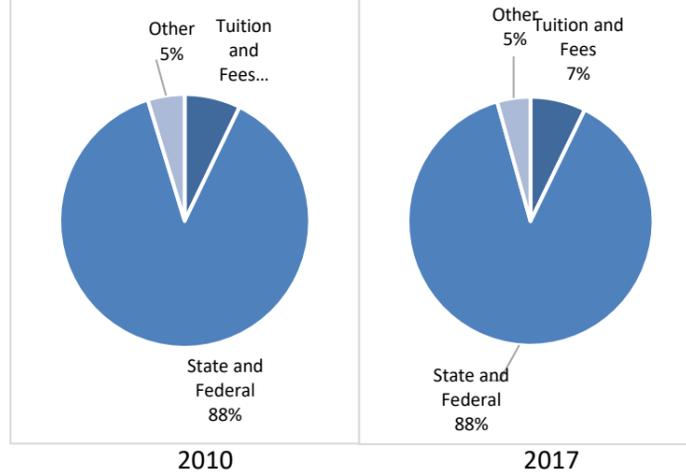
Interest Expense per FTE



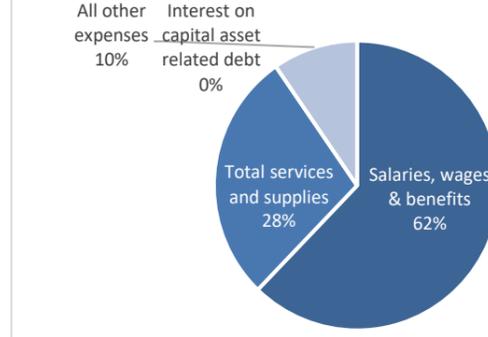
Capital Assets Replacement Cost and Average Building Age



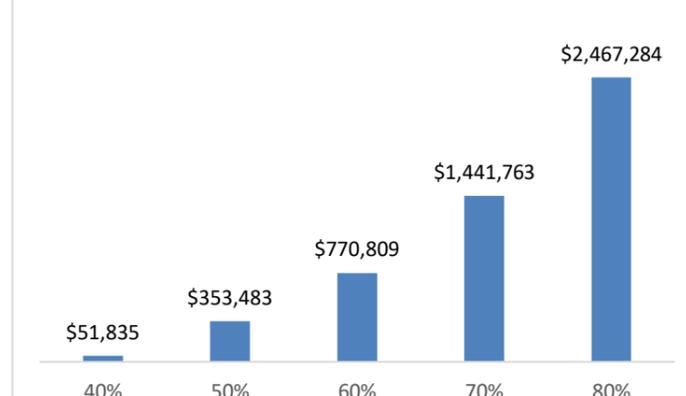
Revenues by Type 2010 and 2017



Expenses by Function 2017

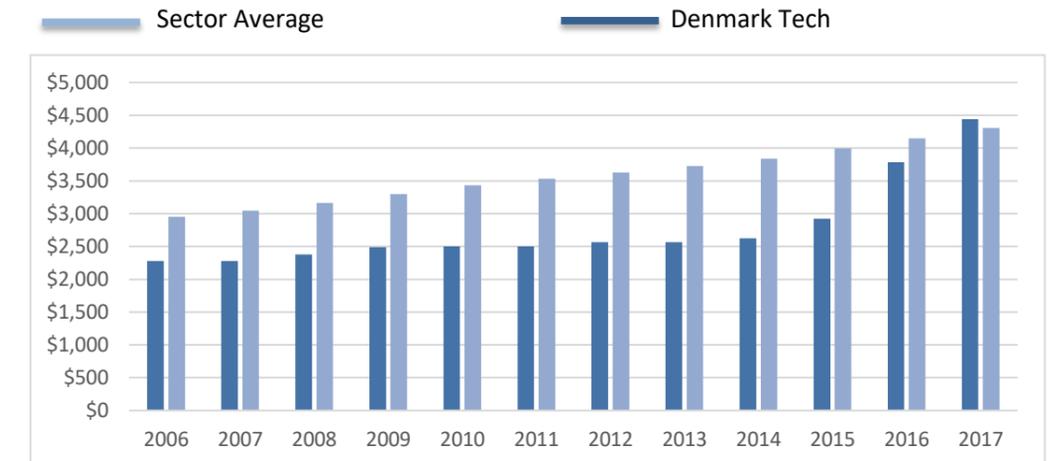


Deferred Maint. Investment to Reach Target % 2017

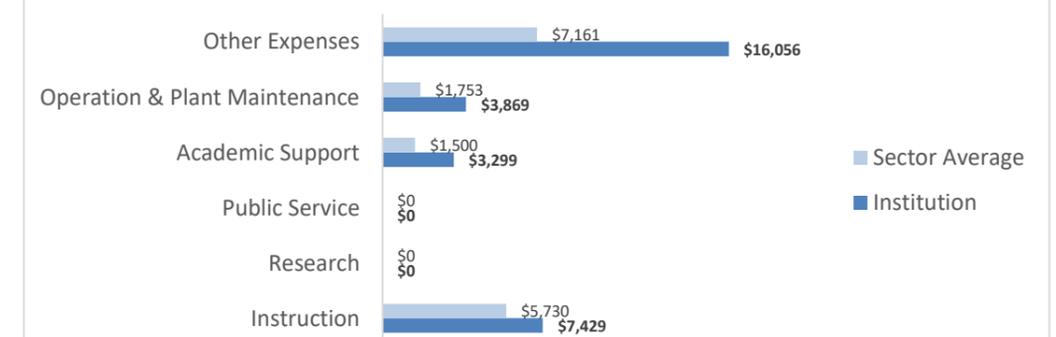


Key Financial Indicators

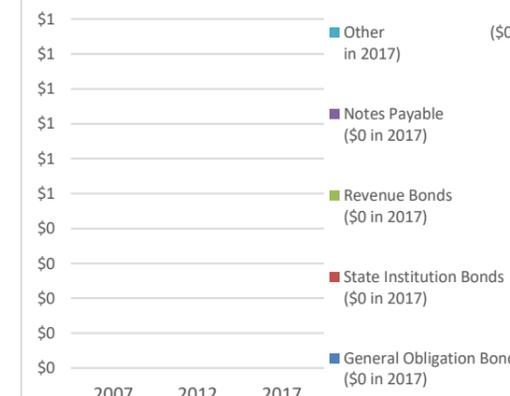
Annual In-State Sticker Tuition (Optional fees excluded)



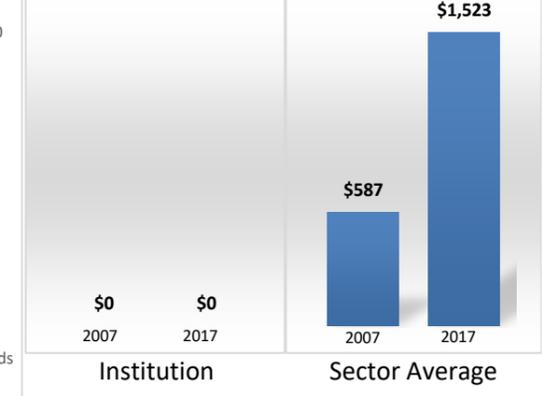
Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

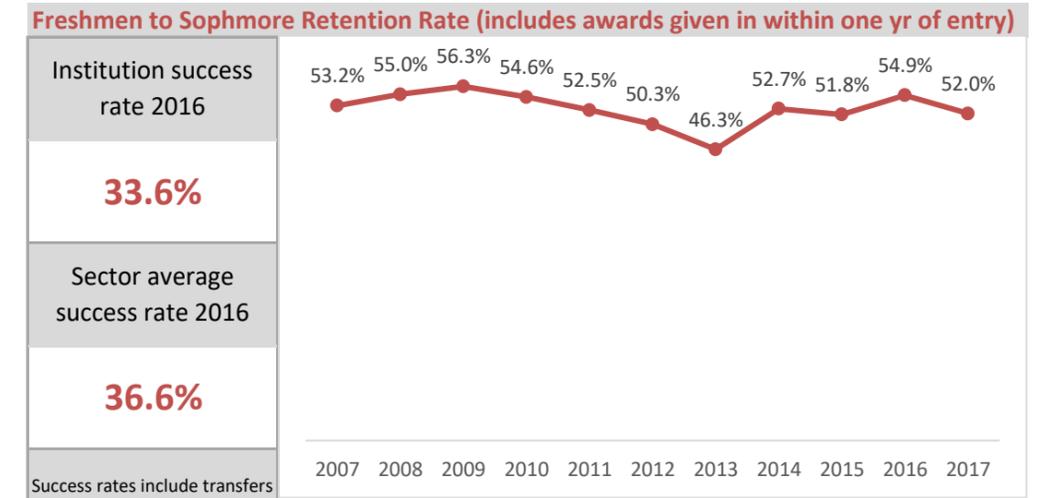


Florence-Darlington Tech

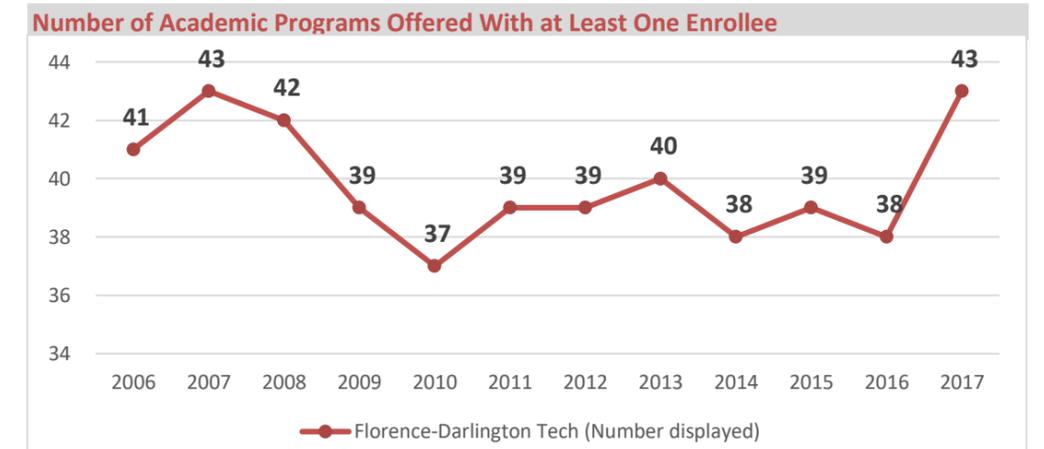
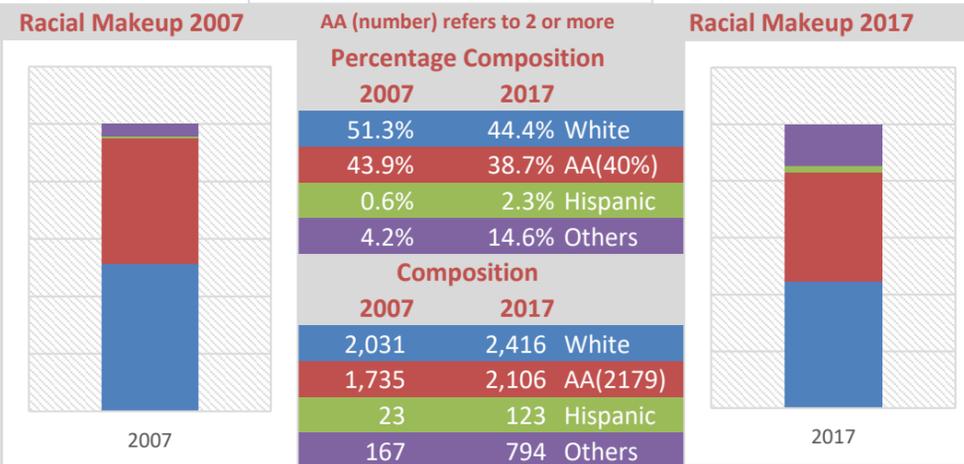
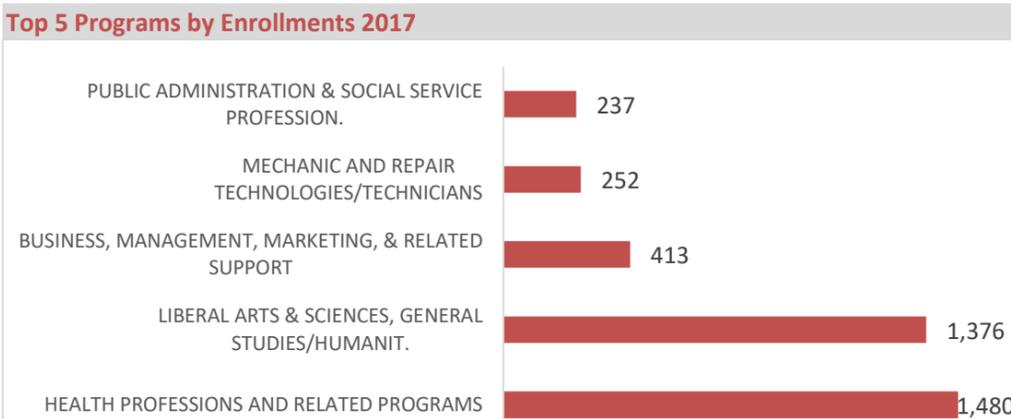
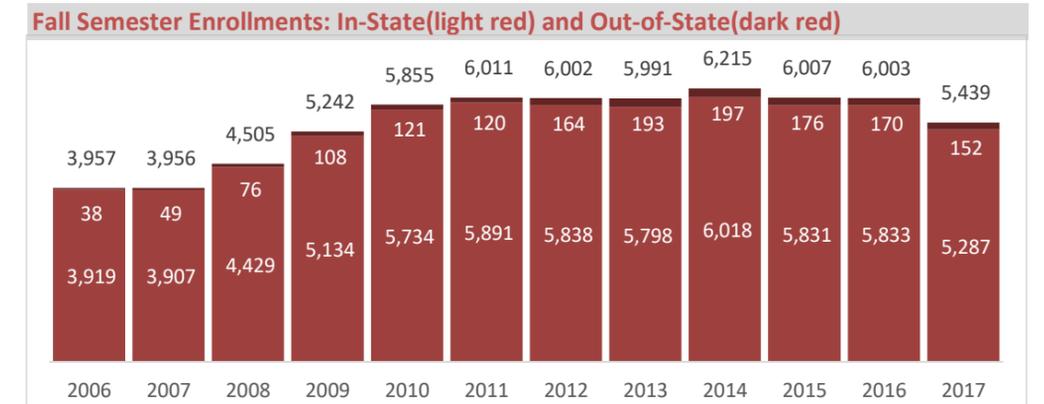
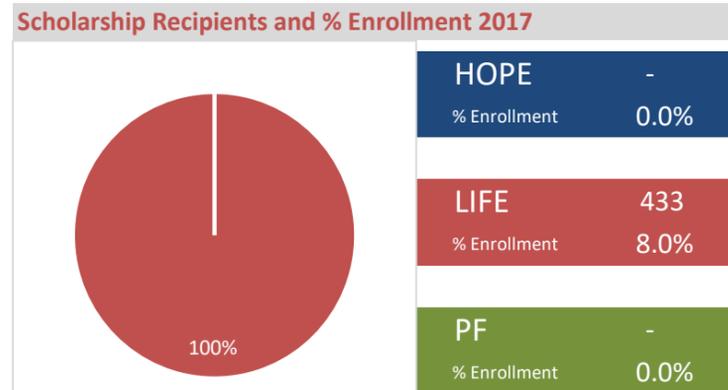
| | 2017 | Institution | Sector Avg | Description |
|--|----------------|-------------|------------|--|
|  | % Male | 36.4% | 39.4% | Established in 1963, Florence-Darlington Technical College, a 2-year college, serves the Pee Dee Region in SC. FDTC built the Southeastern Institute of Manufacturing and Tech, which provides unique opportunities for students, promotes ties with local businesses, and reinforces commitment to regional economic development. |
| | % Female | 63.6% | 60.6% | |
| | % White | 44.4% | 56.8% | |
| | % Afr-American | 38.7% | 38.7% | |
| | % In-State | 97.2% | 95.1% | |
| | % Out-of-State | 2.8% | 4.9% | |
| | Headcount | 5,439 | 5,077 | |
| | % Full time | 38.3% | 41.6% | |
| | % Part-time | 61.7% | 58.4% | |

Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 21.5% |
| % Students getting Need-Based Grants | | 4.3% |
| % Students who are Pell recipients | | 39.2% |
| # of First-time Freshmen with Palmetto Fellows | | - |
| # of First-time Freshmen with LIFE | | 217 |
| # of First-time Freshmen with HOPE | | - |
| # of First-time Freshmen with Need-Based Grants | | 46 |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 27.1 | 35.5 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 6.1% | 4.1% | 6.3% |
| % of STEM Programs | 11.6% | 16.3% | 17.2% |



Florence-Darlington Tech



Student Finances

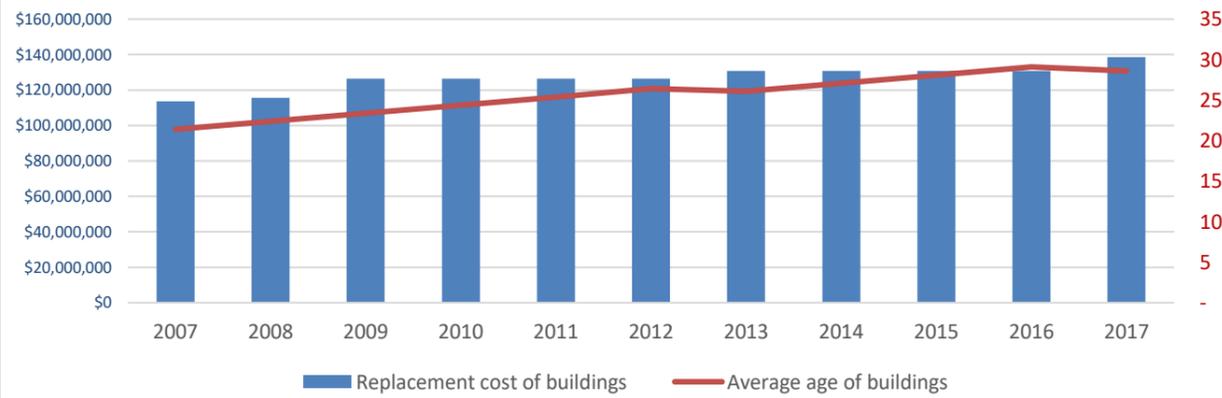
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 92% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | | N/A |
| % of Pell recipients (2017) | 53% | 52% |

Key Ratios 2017

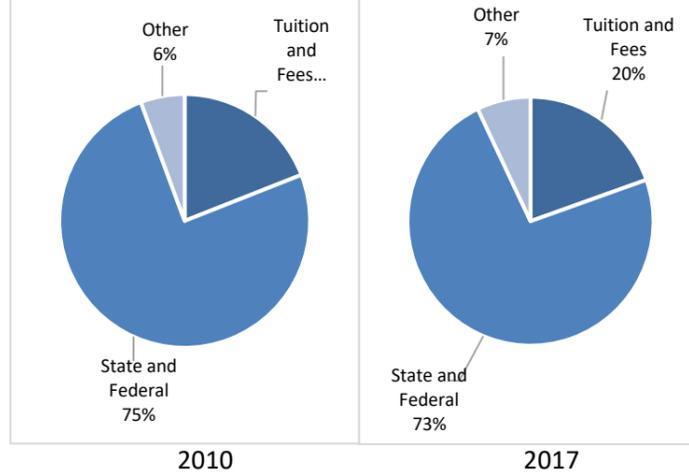
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | N/A | 21.6% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$3,844 | \$1,668 |
| Interest Expense as % of Tuition and Fees | N/A | 5.4% | 1.1% |
| Tuition as % of Total Revenue | N/A | 19.6% | 21.7% |



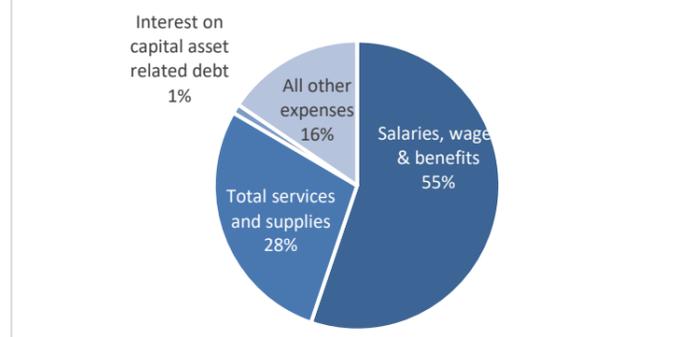
Capital Assets Replacement Cost and Average Building Age



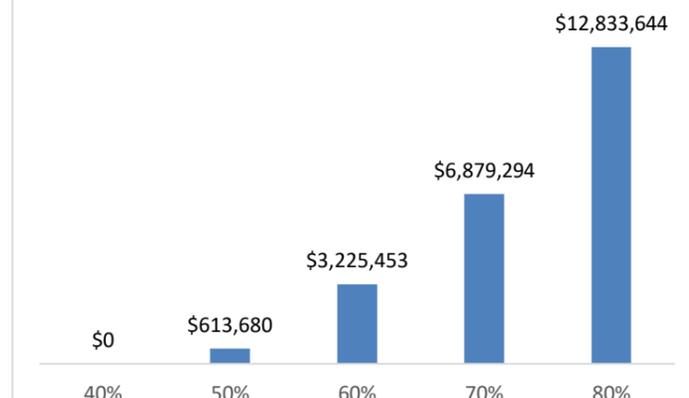
Revenues by Type 2010 and 2017



Expenses by Function 2017

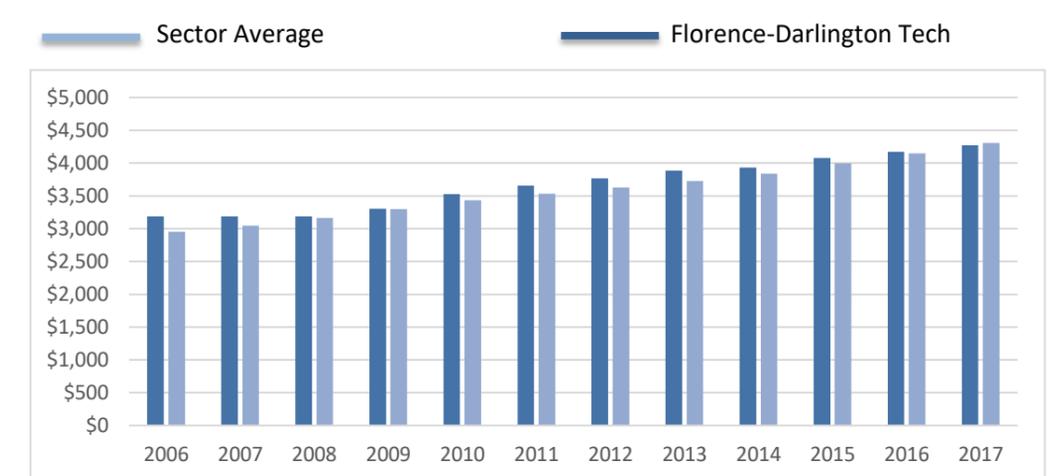


Deferred Maint. Investment to Reach Target % 2017

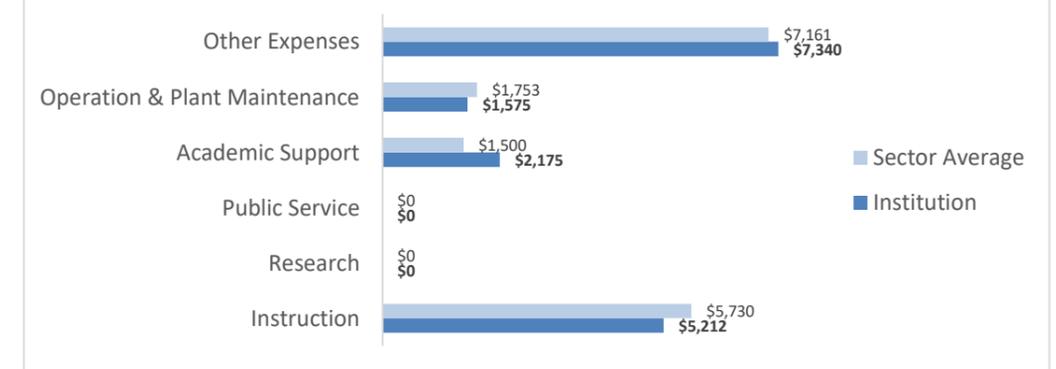


Key Financial Indicators

Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

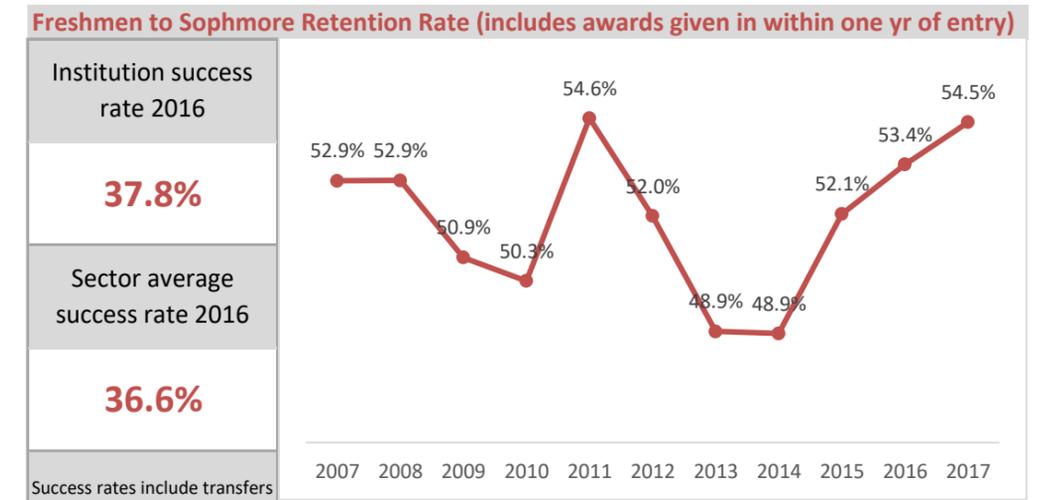


Greenville Tech

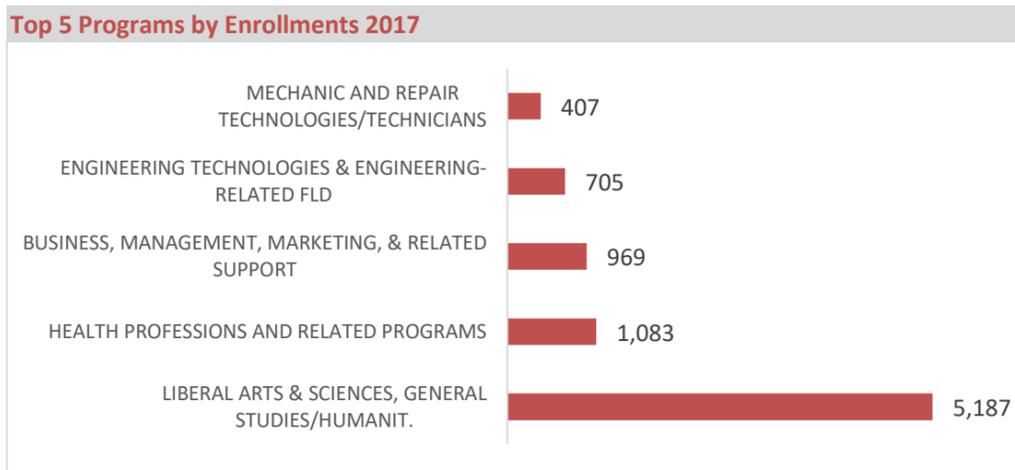
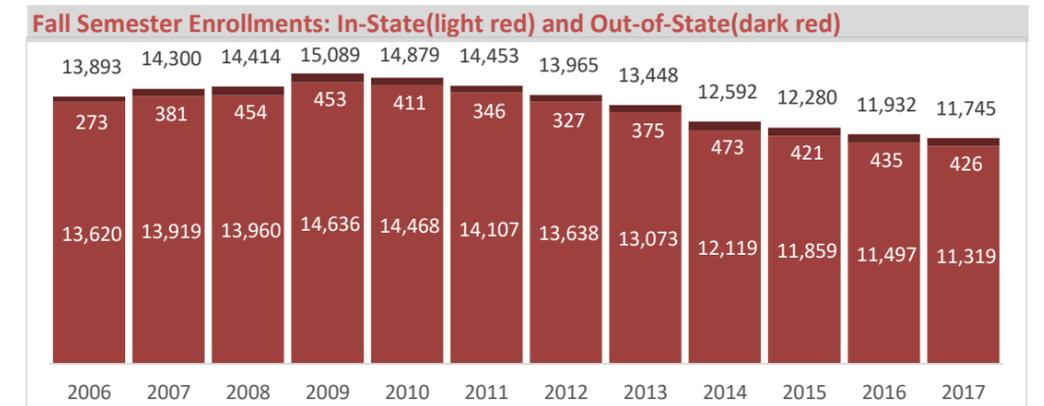
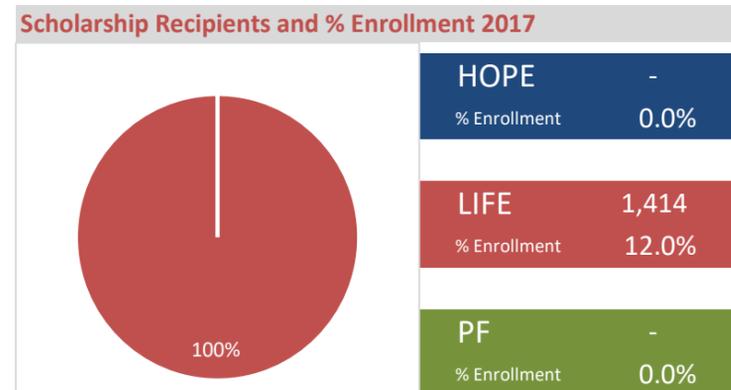
| | 2017 | Institution | Sector Avg | Description |
|--|----------------|-------------|------------|--|
|  | % Male | 40.3% | 39.4% | Greenville Technical College, founded in 1962, is one of the largest public two-year colleges in South Carolina with students from diverse socioeconomic backgrounds. GTC offers certificates, diplomas and associate degrees in business, STEM fields, and public service; and university transfer courses. |
| | % Female | 59.7% | 60.6% | |
| | % White | 59.9% | 56.8% | |
| | % Afr-American | 21.6% | 21.6% | |
| | % In-State | 96.4% | 95.1% | |
| | % Out-of-State | 3.6% | 4.9% | |
| | Headcount | 11,745 | 5,077 | |
| | % Full time | 40.9% | 41.6% | |
| | % Part-time | 59.1% | 58.4% | |

Key Demographic & Academic Indicators

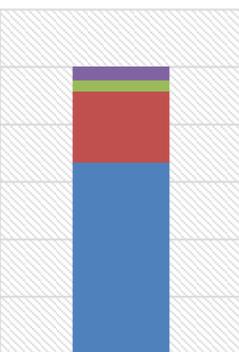
| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 19.7% |
| % Students getting Need-Based Grants | | 4.6% |
| % Students who are Pell recipients | | 41.2% |
| # of First-time Freshmen with Palmetto Fellows | | - |
| # of First-time Freshmen with LIFE | | 894 |
| # of First-time Freshmen with HOPE | | - |
| # of First-time Freshmen with Need-Based Grants | | 91 |



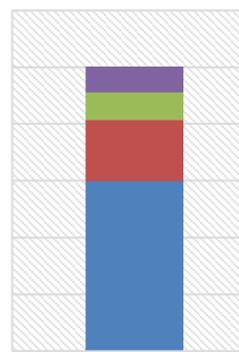
| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 26.6 | 22.4 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 6.6% | 8.9% | 6.3% |
| % of STEM Programs | 14.7% | 18.8% | 17.2% |



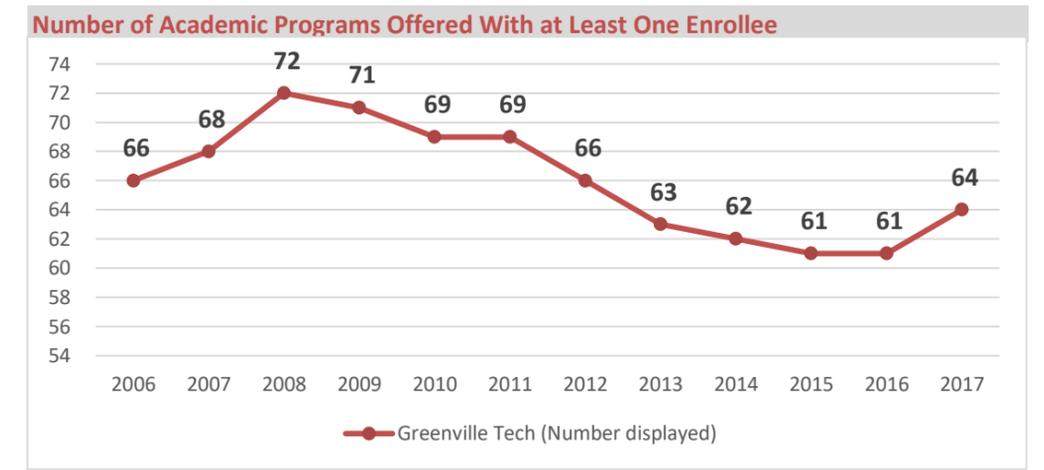
Racial Makeup 2007



Racial Makeup 2017



| AA (number) refers to 2 or more | |
|---------------------------------|----------------|
| Percentage Composition | |
| 2007 | 2017 |
| 66.8% | 59.9% White |
| 24.8% | 21.6% AA(24%) |
| 3.7% | 9.7% Hispanic |
| 4.7% | 8.9% Others |
| Composition | |
| 2007 | 2017 |
| 9,556 | 7,033 White |
| 3,541 | 2,532 AA(2770) |
| 525 | 1,134 Hispanic |
| 678 | 1,046 Others |



Greenville Tech



Student Finances

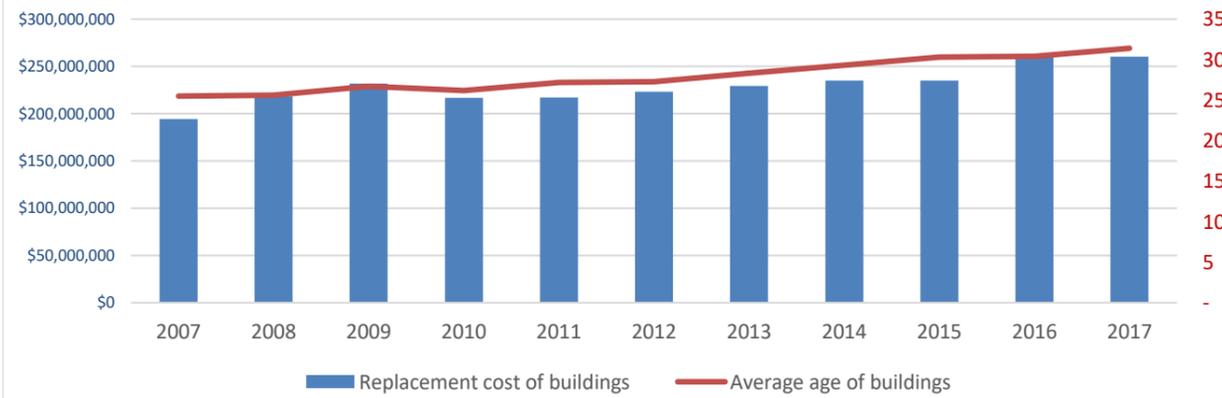
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 94% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | | N/A |
| % of Pell recipients (2017) | 47% | 52% |

Key Ratios 2017

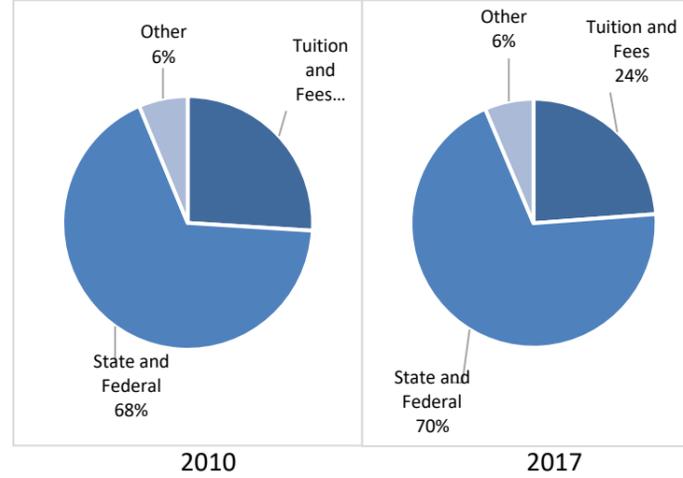
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | N/A | 28.8% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$4,821 | \$1,668 |
| Interest Expense as % of Tuition and Fees | N/A | 4.3% | 1.1% |
| Tuition as % of Total Revenue | N/A | 23.8% | 21.7% |



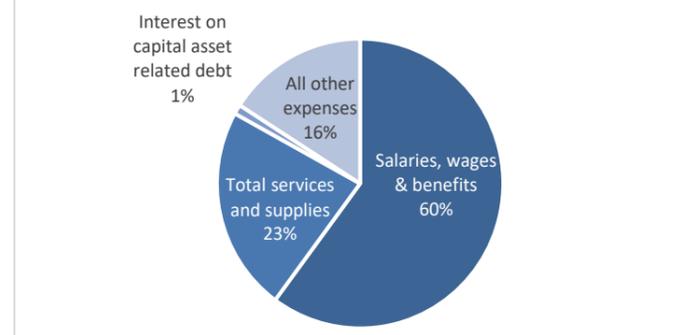
Capital Assets Replacement Cost and Average Building Age



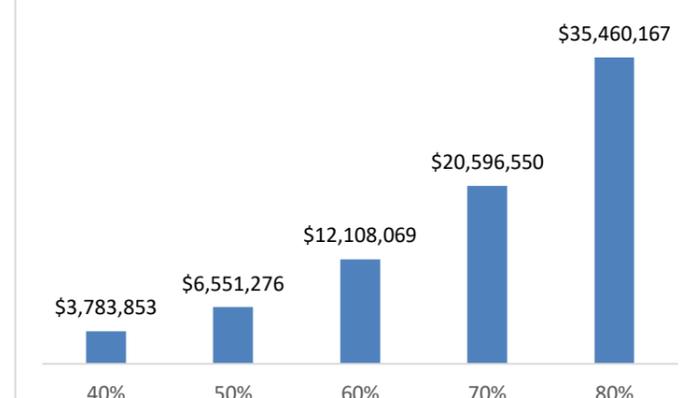
Revenues by Type 2010 and 2017



Expenses by Function 2017

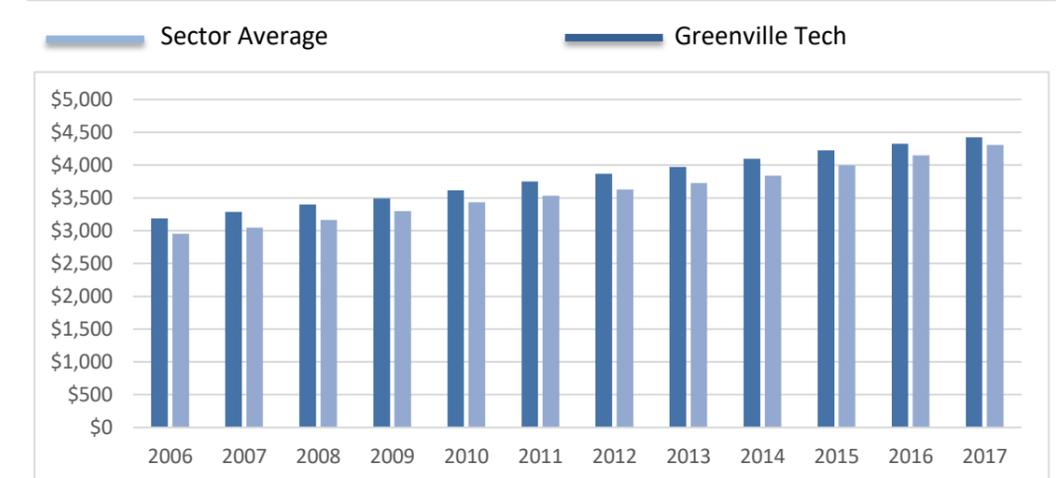


Deferred Maint. Investment to Reach Target % 2017

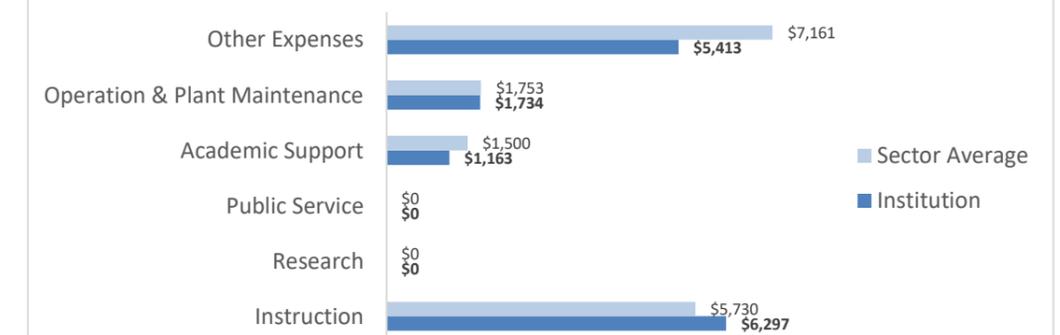


Key Financial Indicators

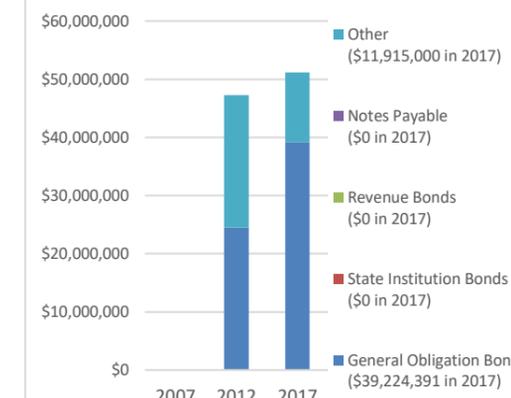
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017



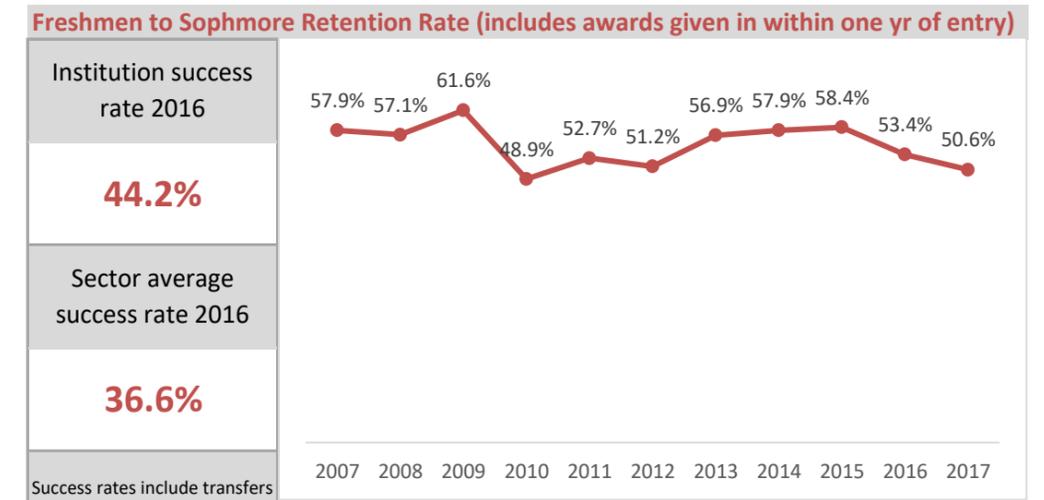
Horry-Georgetown Tech



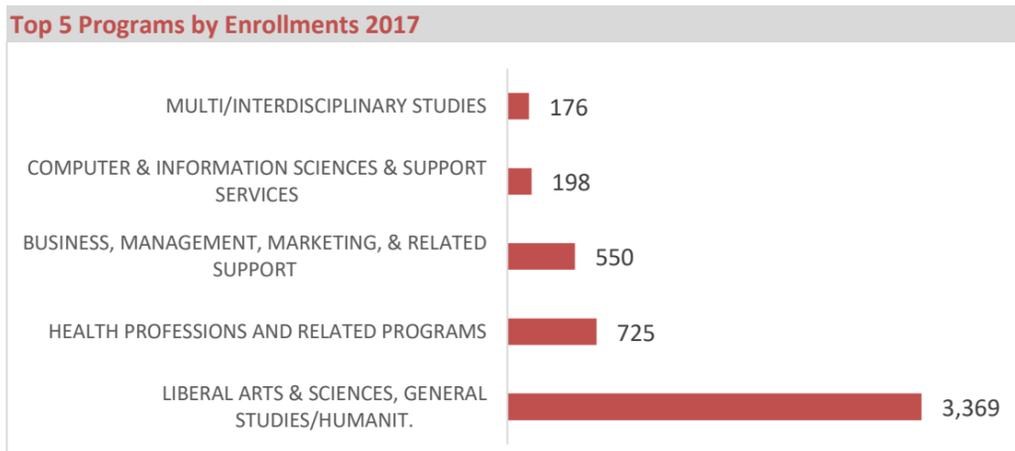
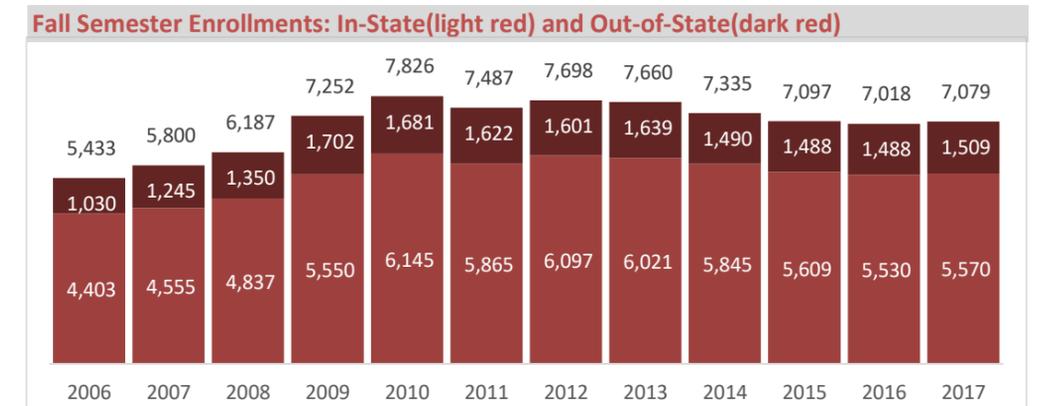
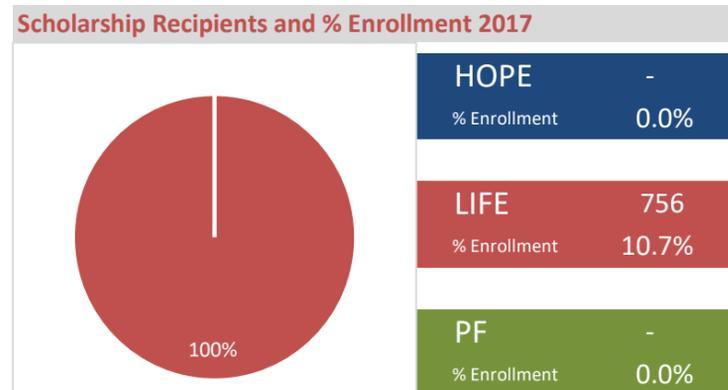
| 2017 | Institution | Sector Avg | Description |
|----------------|-------------|------------|----------------------------------|
| % Male | 37.4% | 39.4% | Horry-Georgetown Technical |
| % Female | 62.6% | 60.6% | College (HGTC) is a two-year |
| % White | 68.9% | 56.8% | community/technical college |
| % Afr-American | 19.8% | 19.8% | that offers associate degree, |
| % In-State | 78.7% | 95.1% | diploma, and certificate |
| % Out-of-State | 21.3% | 4.9% | programs for students who are |
| Headcount | 7,079 | 5,077 | either seeking quick entry into |
| % Full time | 44.8% | 41.6% | the workforce or desiring to |
| % Part-time | 55.2% | 58.4% | transfer to a senior institution |
| | | | to pursue a bachelor's degree. |

Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 24.6% |
| % Students getting Need-Based Grants | | 6.8% |
| % Students who are Pell recipients | | 44.9% |
| # of First-time Freshmen with Palmetto Fellows | | - |
| # of First-time Freshmen with LIFE | | 465 |
| # of First-time Freshmen with HOPE | | - |
| # of First-time Freshmen with Need-Based Grants | | 138 |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 26.9 | 30.2 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 7.2% | 5.0% | 6.3% |
| % of STEM Programs | 10.0% | 14.6% | 17.2% |



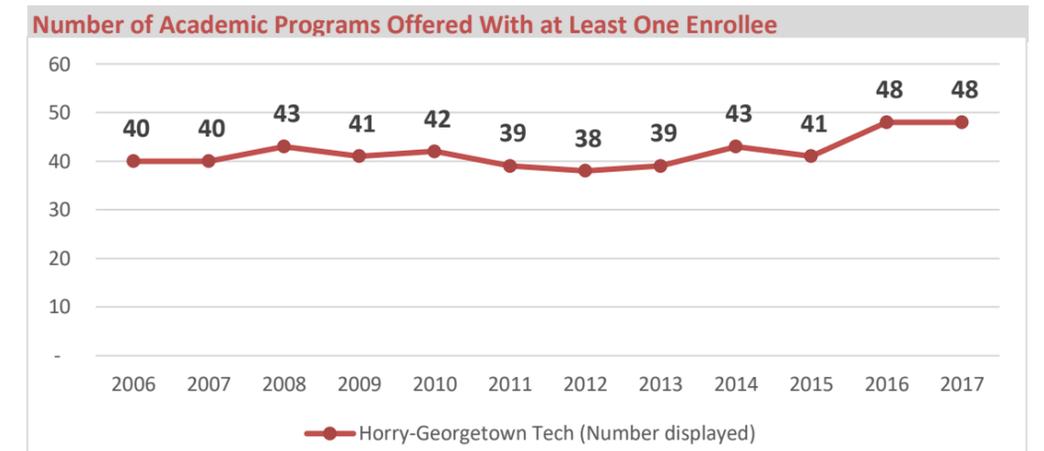
Racial Makeup 2007

Racial Makeup 2017

| Percentage Composition | |
|------------------------|---------------|
| 2007 | 2017 |
| 68.7% | 68.9% White |
| 22.8% | 19.8% AA(22%) |
| 1.6% | 4.9% Hispanic |
| 6.9% | 6.4% Others |

| Composition | |
|-------------|----------------|
| 2007 | 2017 |
| 3,986 | 4,878 White |
| 1,321 | 1,400 AA(1546) |
| 93 | 349 Hispanic |
| 400 | 452 Others |

AA (number) refers to 2 or more



Horry-Georgetown Tech



Student Finances

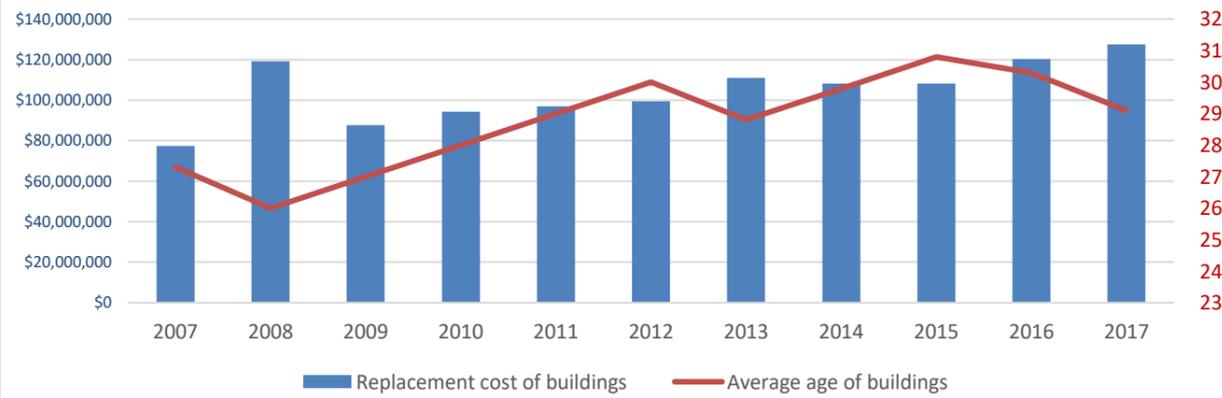
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 89% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | | N/A |
| % of Pell recipients (2017) | 50% | 52% |

Key Ratios 2017

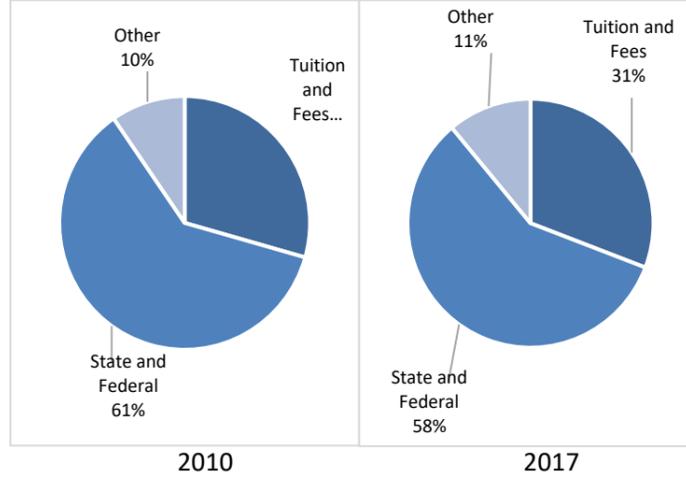
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 1.4% | 0.0% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$2,221 | \$1,668 |
| Interest Expense as % of Tuition and Fees | 0.3% | 0.0% | 1.1% |
| Tuition as % of Total Revenue | 23.5% | 30.8% | 21.7% |



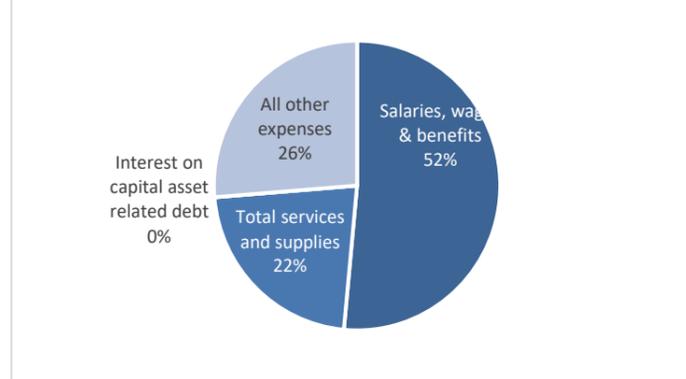
Capital Assets Replacement Cost and Average Building Age



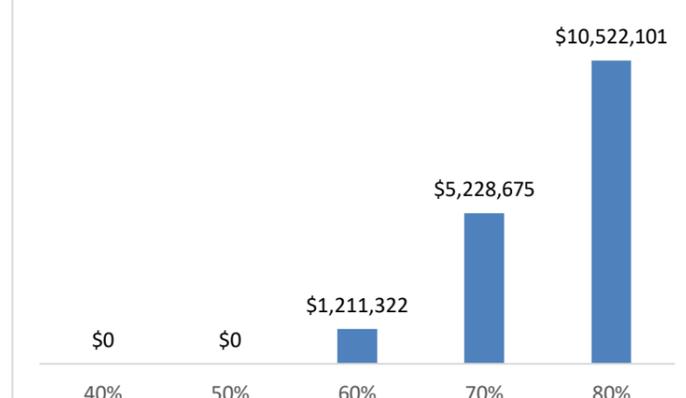
Revenues by Type 2010 and 2017



Expenses by Function 2017

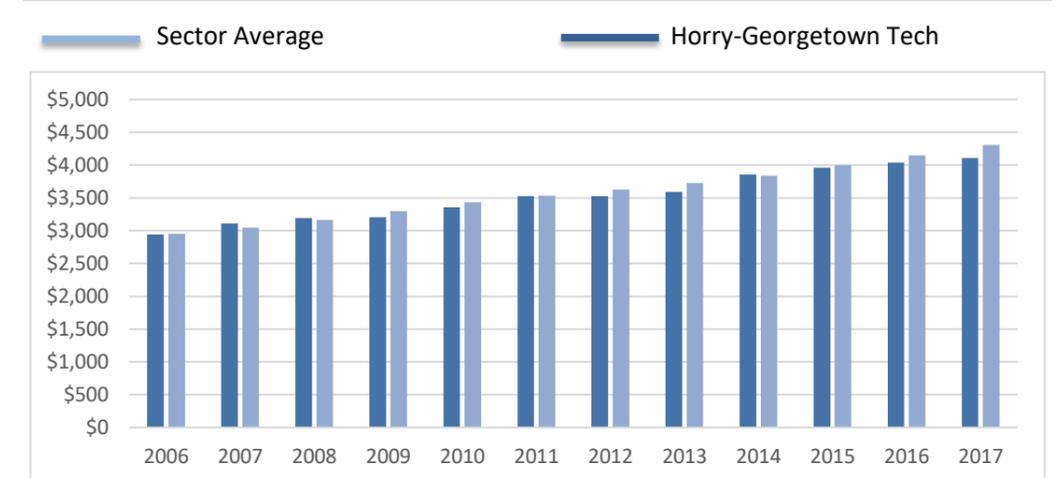


Deferred Maint. Investment to Reach Target % 2017

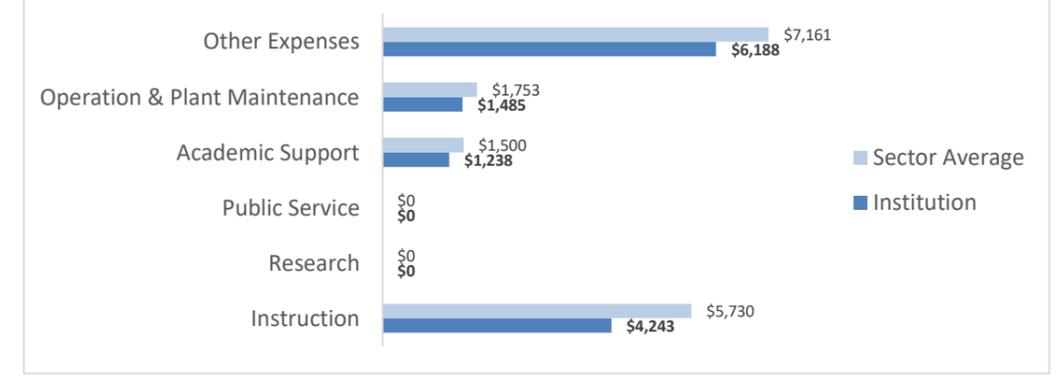


Key Financial Indicators

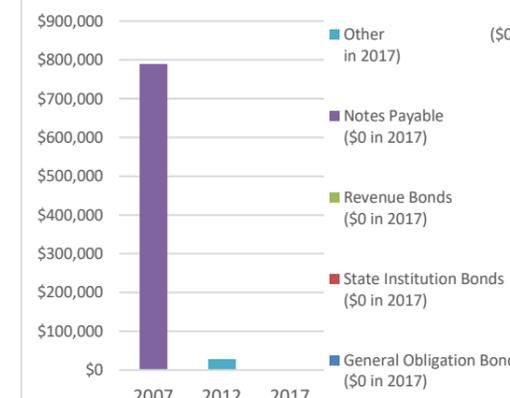
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

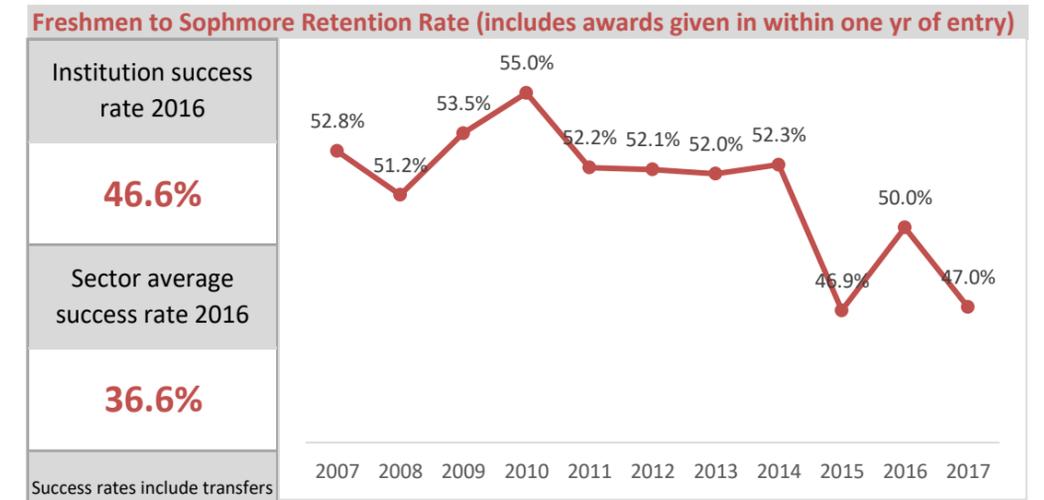


Midlands Tech

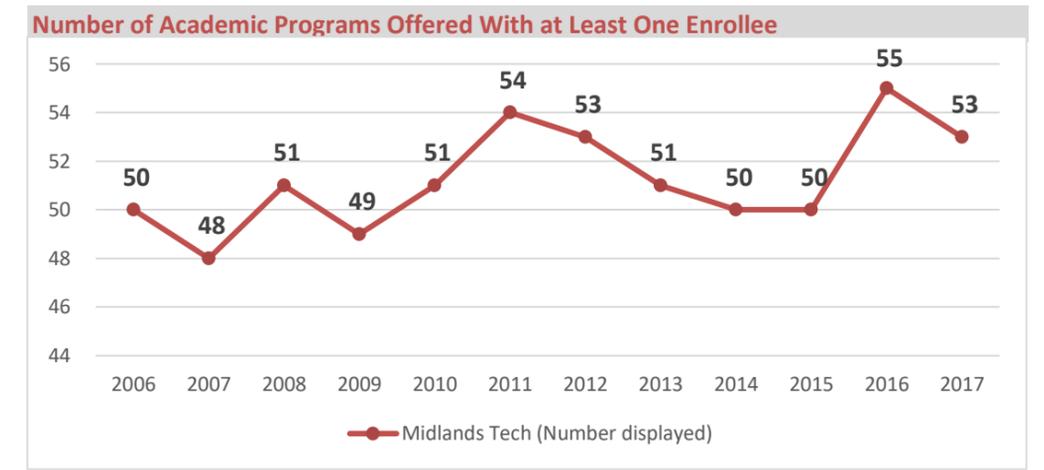
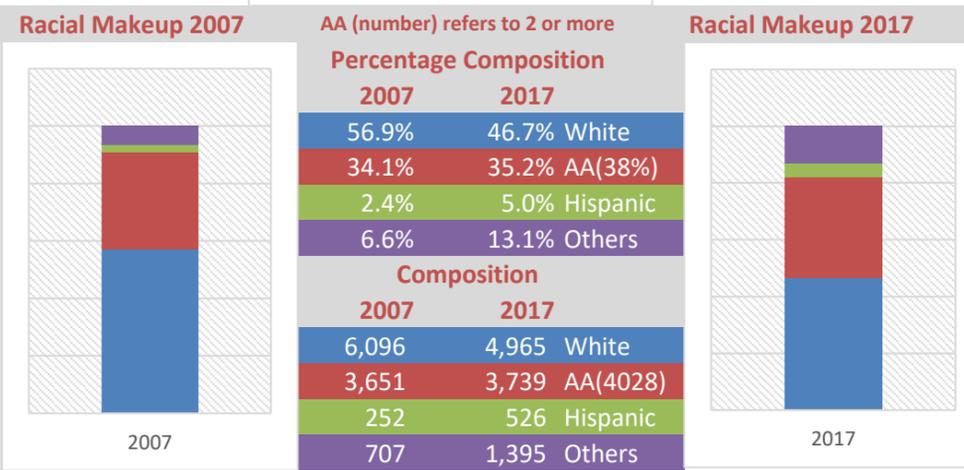
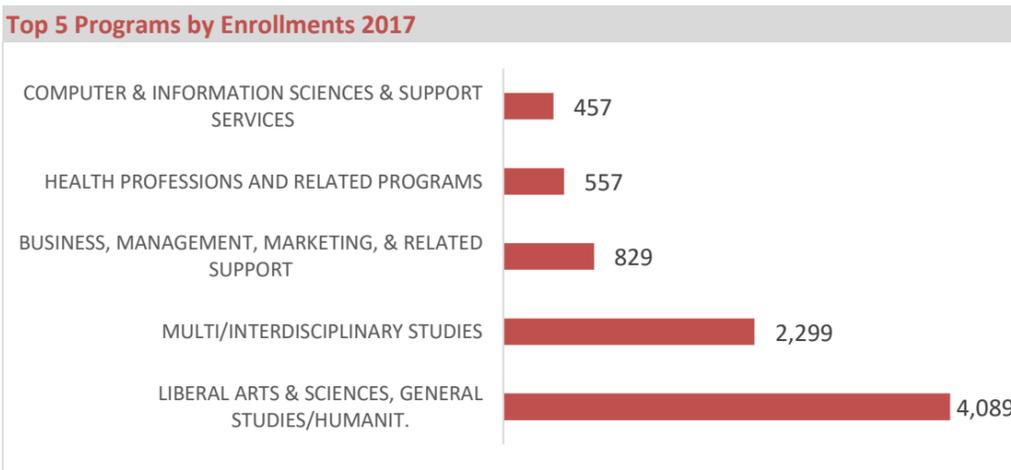
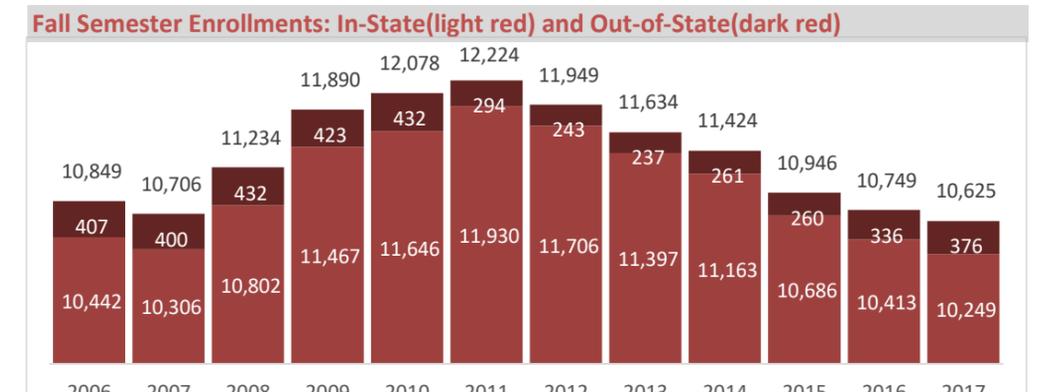
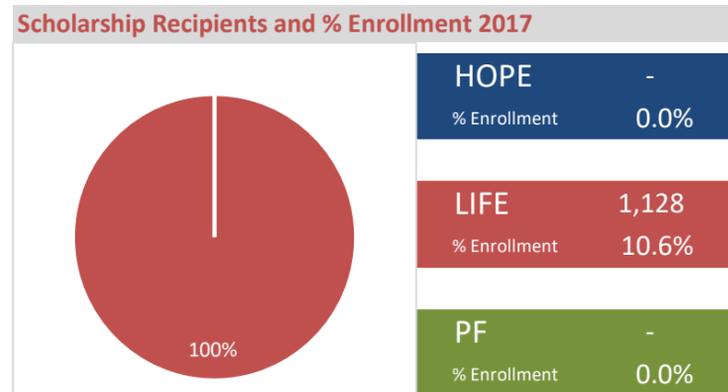
| | 2017 | Institution | Sector Avg | Description |
|--|--------|-------------|------------|---|
|  | % Male | 39.5% | 39.4% | Midlands Technical College is a comprehensive two-year college providing career and transfer education. MTC is now part of the South Carolina Technical College System. One of South Carolina's largest two-year colleges, Midlands Technical College enrolls students seeking to develop career-skills or transfer to a four-year institution. |
| % Female | 60.5% | 60.6% | | |
| % White | 46.7% | 56.8% | | |
| % Afr-American | 35.2% | 35.2% | | |
| % In-State | 96.5% | 95.1% | | |
| % Out-of-State | 3.5% | 4.9% | | |
| Headcount | 10,625 | 5,077 | | |
| % Full time | 41.4% | 41.6% | | |
| % Part-time | 58.6% | 58.4% | | |

Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 36.9% |
| % Students getting Need-Based Grants | | 6.7% |
| % Students who are Pell recipients | | 40.9% |
| # of First-time Freshmen with Palmetto Fellows | | - |
| # of First-time Freshmen with LIFE | | 762 |
| # of First-time Freshmen with HOPE | | - |
| # of First-time Freshmen with Need-Based Grants | | 200 |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 31.0 | 29.0 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 6.3% | 6.6% | 6.3% |
| % of STEM Programs | 14.6% | 24.5% | 17.2% |



Midlands Tech



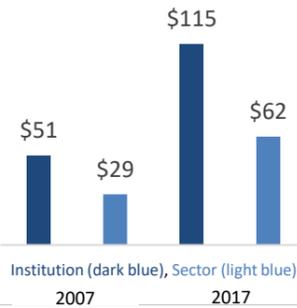
Student Finances

| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 93% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | N/A | N/A |
| % of Pell recipients (2017) | 49% | 52% |

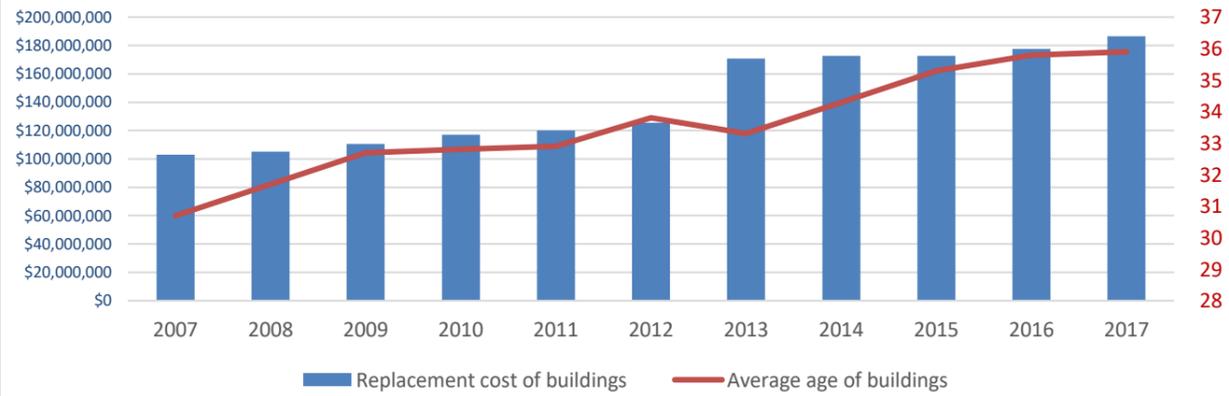
Key Ratios 2017

| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 17.7% | 13.6% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$372 | \$1,668 |
| Interest Expense as % of Tuition and Fees | 1.5% | 2.4% | 1.1% |
| Tuition as % of Total Revenue | 27.5% | 30.6% | 21.7% |

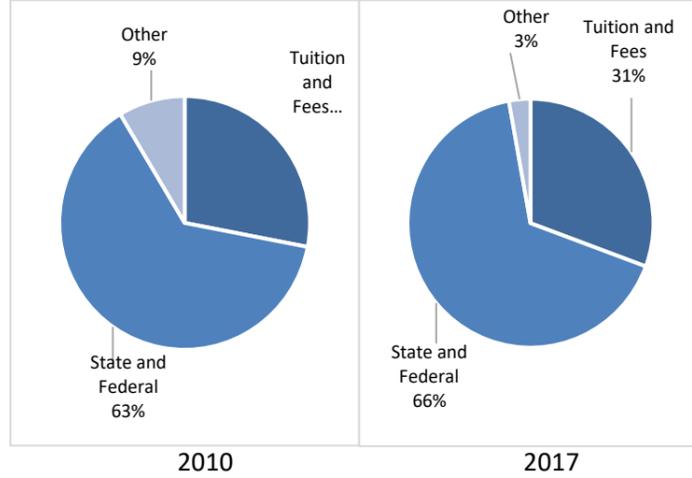
Interest Expense per FTE



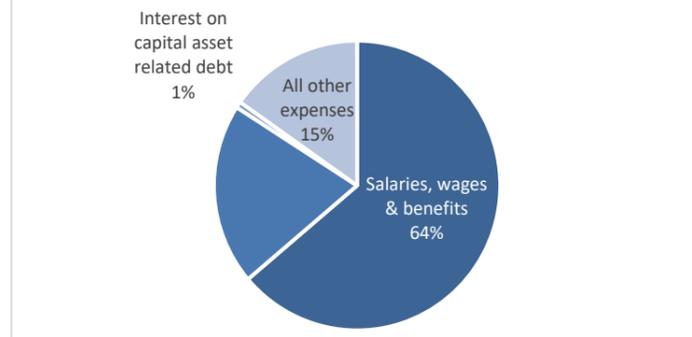
Capital Assets Replacement Cost and Average Building Age



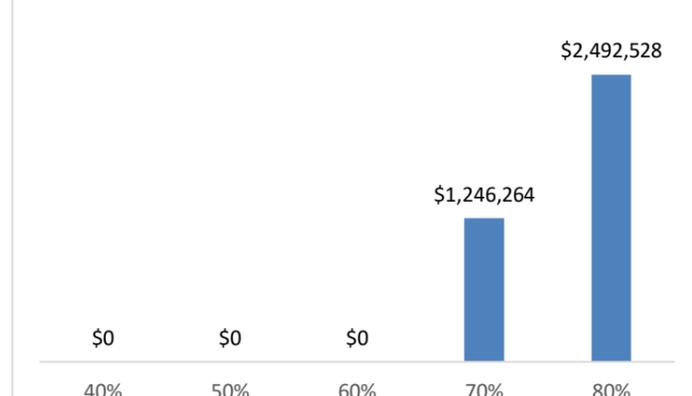
Revenues by Type 2010 and 2017



Expenses by Function 2017

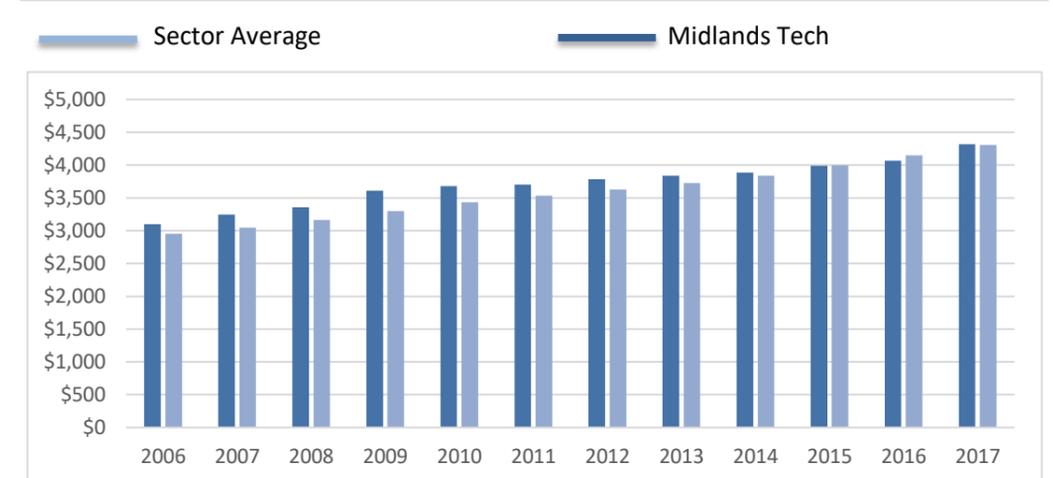


Deferred Maint. Investment to Reach Target % 2017

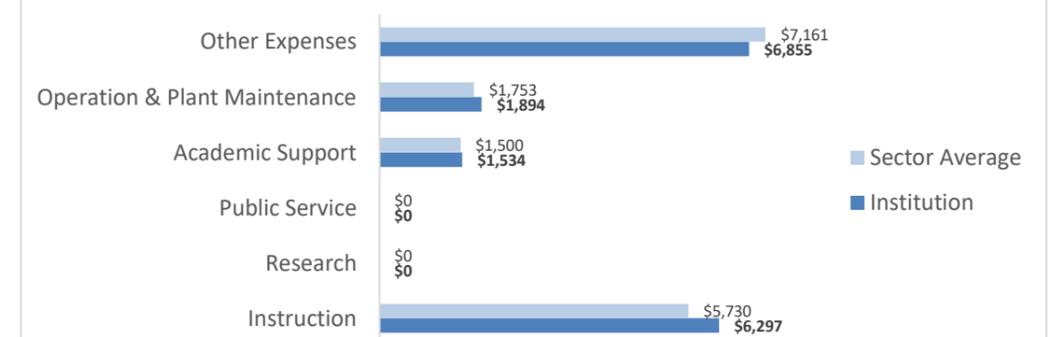


Key Financial Indicators

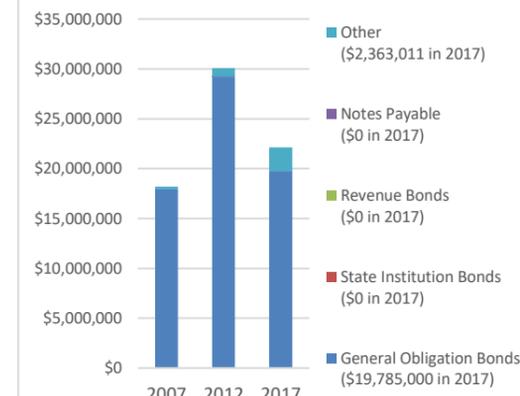
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



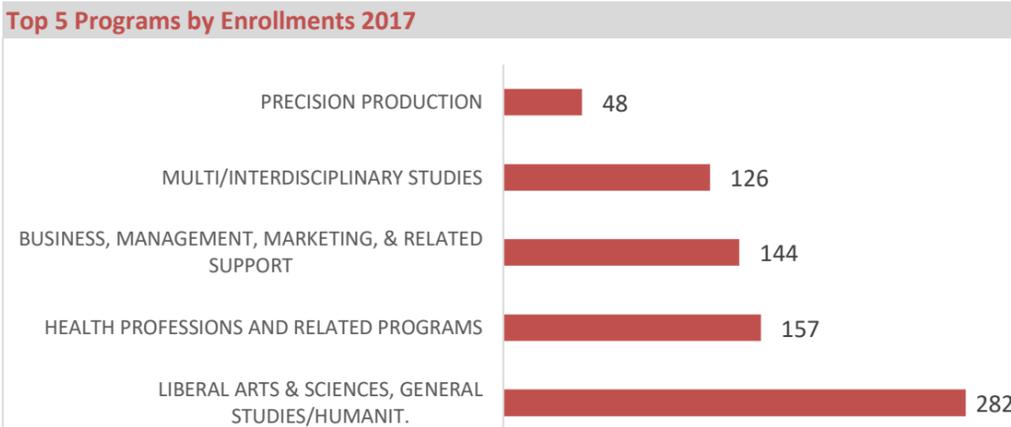
Institutional Debt per FTE 2017



Northeastern Tech

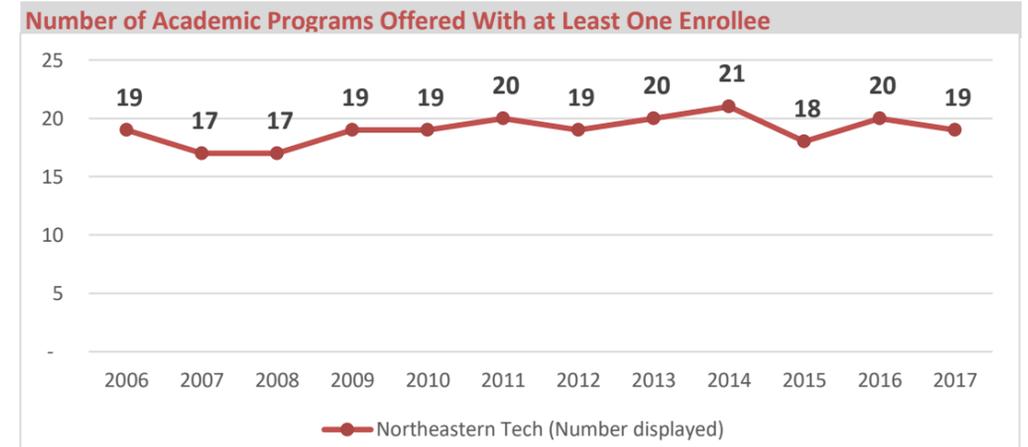
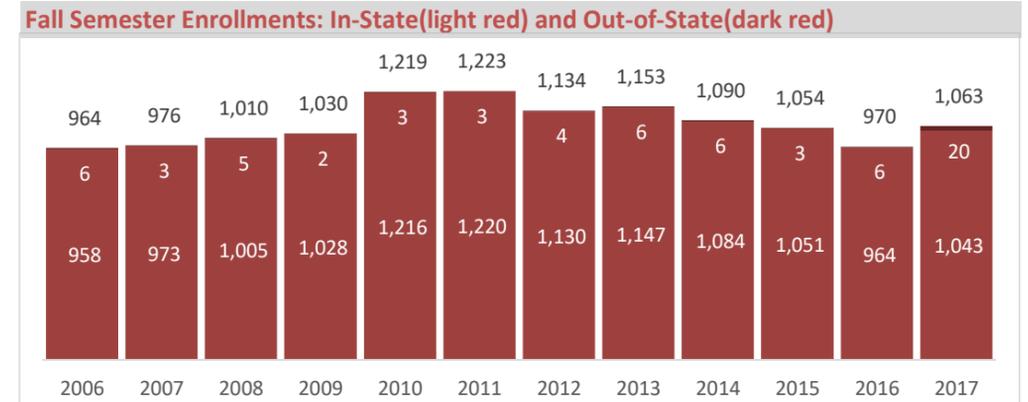
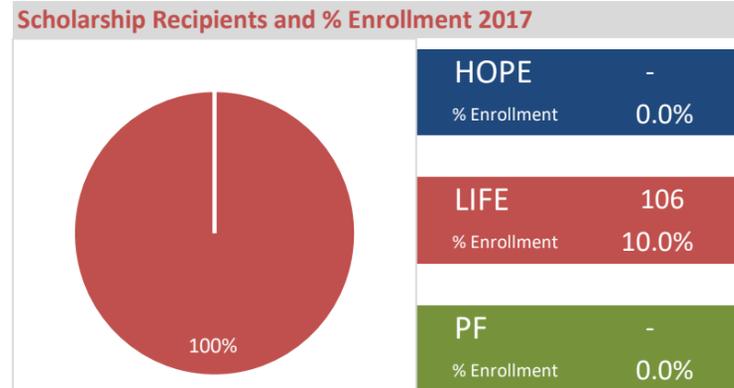
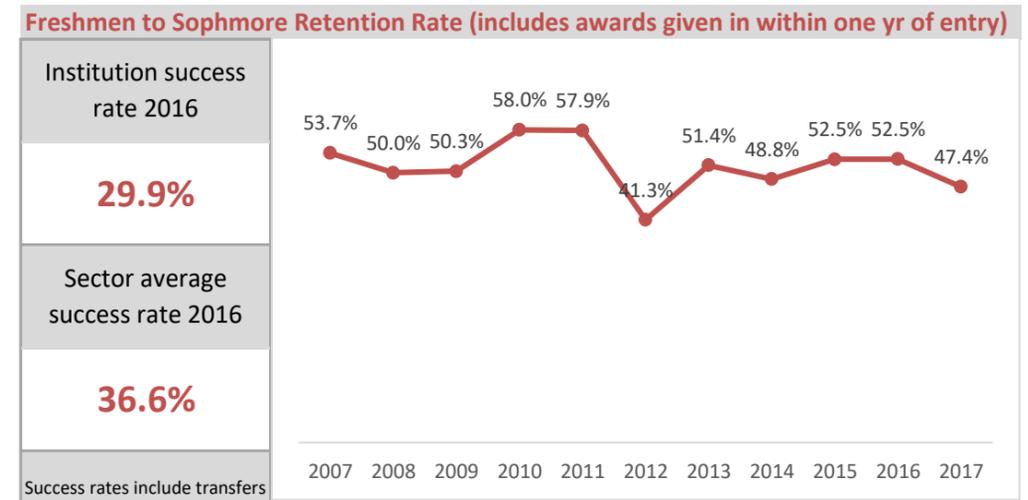
| | 2017 | Institution | Sector Avg | Description |
|--|--------|-------------|------------|--|
|  | % Male | 40.6% | 39.4% | Founded in 1969, Northeastern Technical College is one of the 16 technical colleges that make up the SC Technical College System. NETC enrolls more than 1,000 students and offers 21 associate degrees, 23 certificates and four diplomas in various topics from nursing to electronics technology to criminal justice. |
| % Female | 59.4% | 60.6% | | |
| % White | 54.0% | 56.8% | | |
| % Afr-American | 37.3% | 37.3% | | |
| % In-State | 98.1% | 95.1% | | |
| % Out-of-State | 1.9% | 4.9% | | |
| Headcount | 1,063 | 5,077 | | |
| % Full time | 36.8% | 41.6% | | |
| % Part-time | 63.2% | 58.4% | | |

| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 20.8 | 31.4 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 5.6% | 1.4% | 6.3% |
| % of STEM Programs | 17.7% | 5.3% | 17.2% |



Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 45.2% |
| % Students getting Need-Based Grants | | 11.1% |
| % Students who are Pell recipients | | 52.2% |
| # of First-time Freshmen with Palmetto Fellows | | - |
| # of First-time Freshmen with LIFE | | 67 |
| # of First-time Freshmen with HOPE | | - |
| # of First-time Freshmen with Need-Based Grants | | 38 |



Northeastern Tech

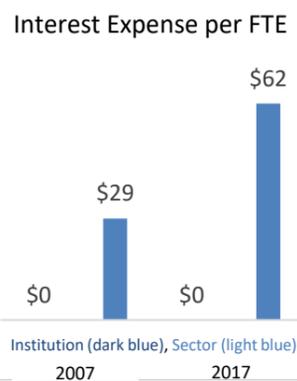


Student Finances

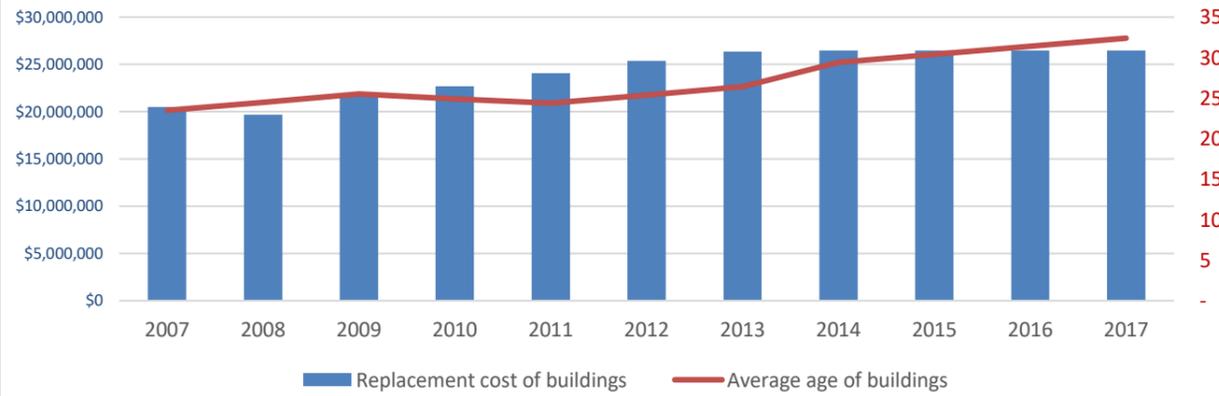
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 94% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | | N/A |
| % of Pell recipients (2017) | 56% | 52% |

Key Ratios 2017

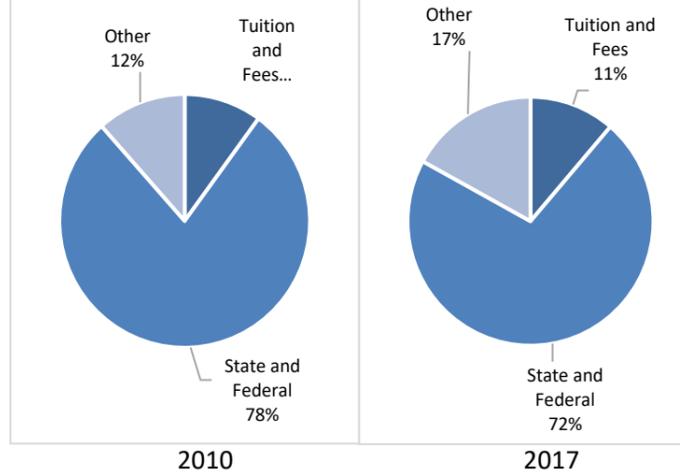
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 0.0% | 0.0% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$0 | \$1,668 |
| Interest Expense as % of Tuition and Fees | 0.0% | 0.0% | 1.1% |
| Tuition as % of Total Revenue | 10.2% | 11.3% | 21.7% |



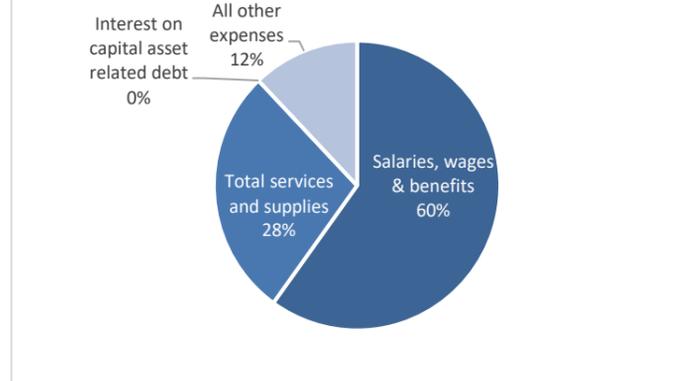
Capital Assets Replacement Cost and Average Building Age



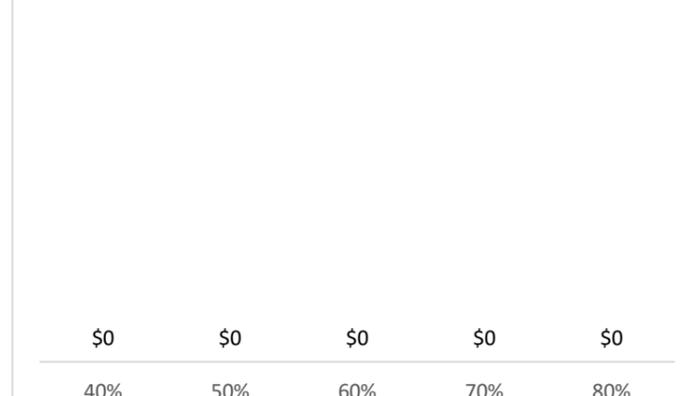
Revenues by Type 2010 and 2017



Expenses by Function 2017

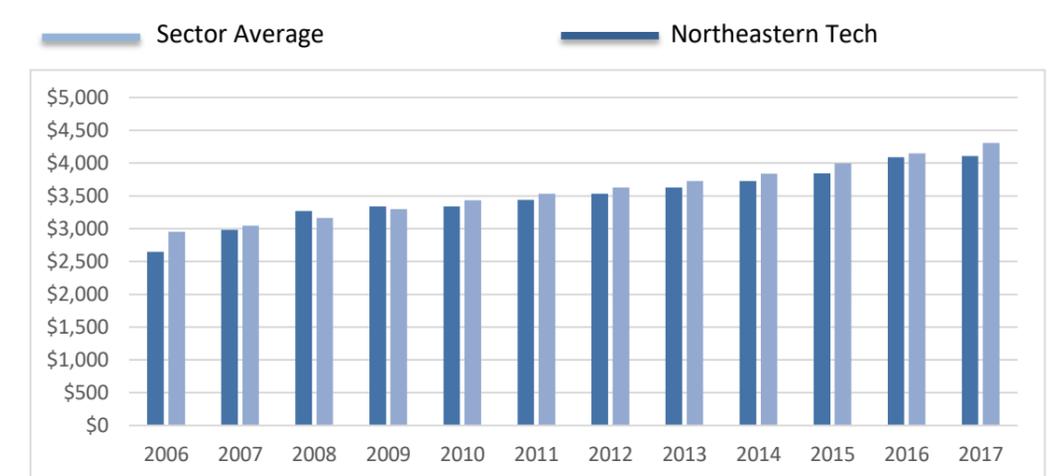


Deferred Maint. Investment to Reach Target % 2017

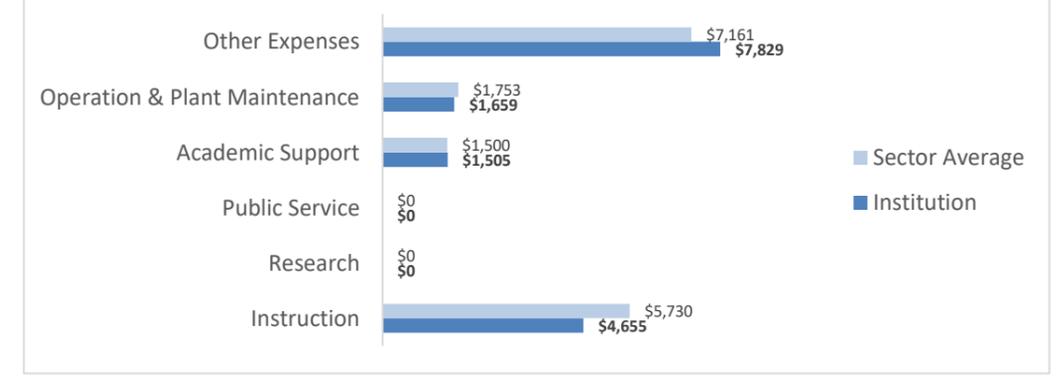


Key Financial Indicators

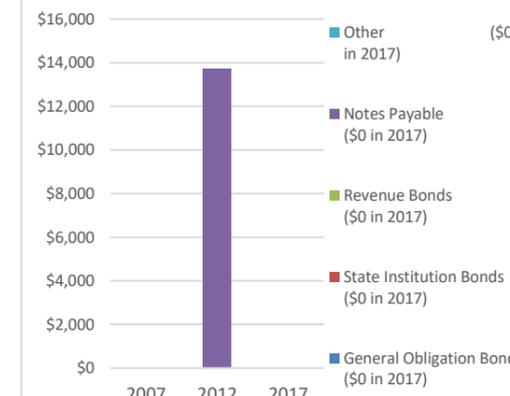
Annual In-State Sticker Tuition (Optional fees excluded)



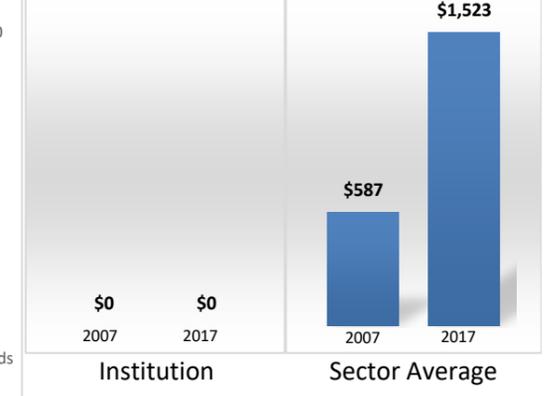
Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017



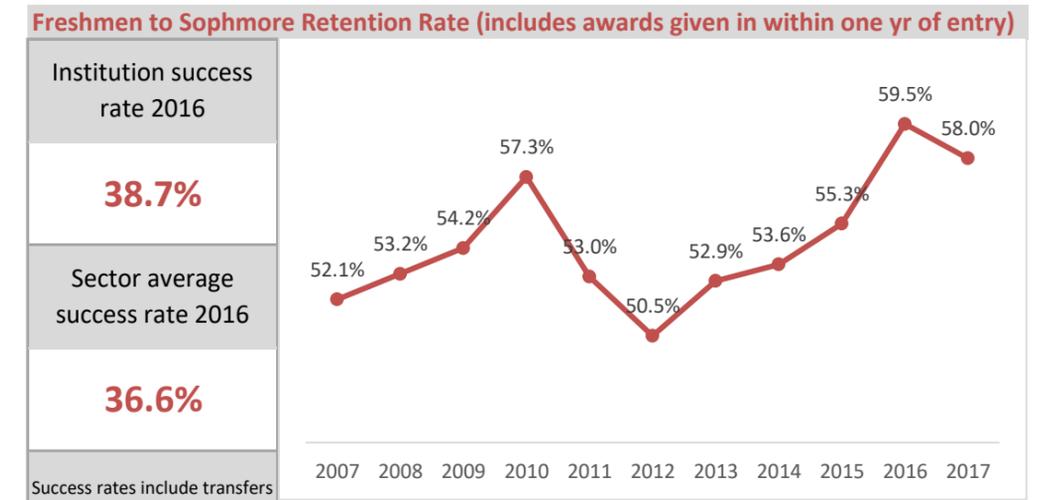
Orangeburg-Calhoun Tech



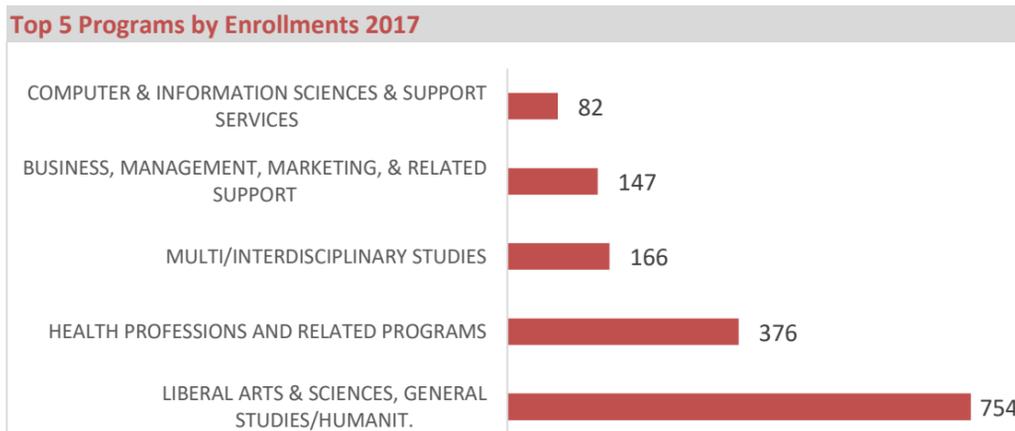
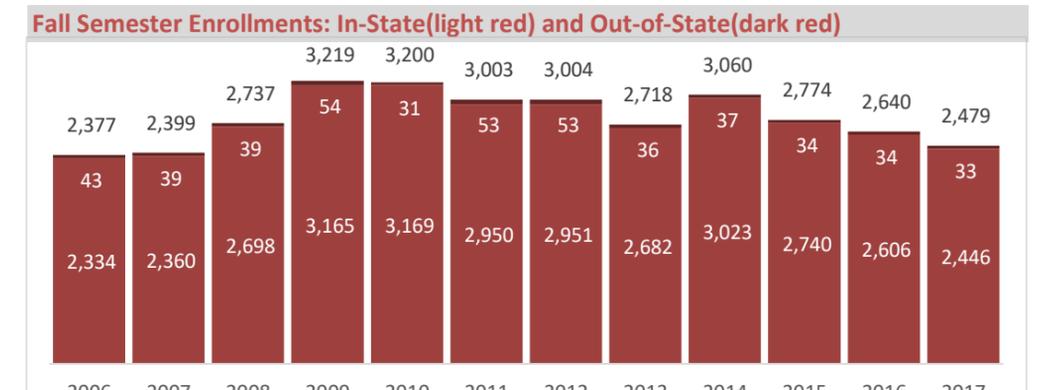
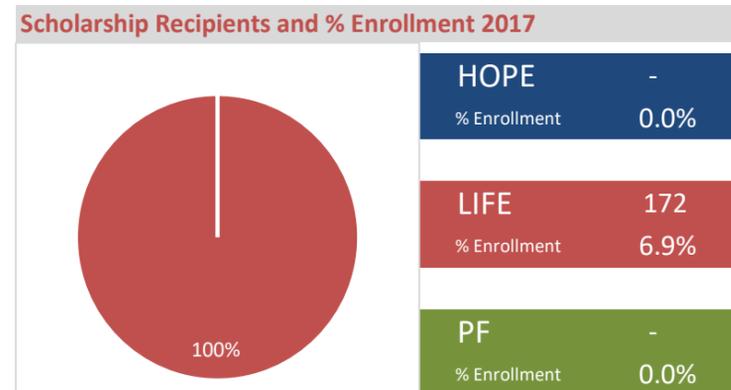
| 2017 | Institution | Sector Avg | Description |
|----------------|-------------|------------|---------------------------------|
| % Male | 34.2% | 39.4% | Orangeburg-Calhoun Technical |
| % Female | 65.8% | 60.6% | College is a comprehensive two- |
| % White | 40.0% | 56.8% | year technical college that |
| % Afr-American | 54.4% | 54.4% | provides training for jobs in |
| % In-State | 98.7% | 95.1% | new and expanding industries, |
| % Out-of-State | 1.3% | 4.9% | upgrading programs for |
| Headcount | 2,479 | 5,077 | workers already employed and |
| % Full time | 36.1% | 41.6% | university transfer |
| % Part-time | 63.9% | 58.4% | opportunities. |

Key Demographic & Academic Indicators

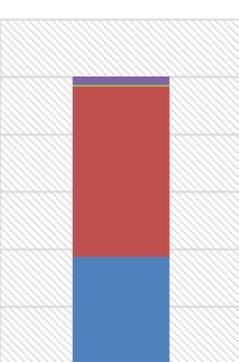
| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 30.7% |
| % Students getting Need-Based Grants | | 4.6% |
| % Students who are Pell recipients | | 50.0% |
| # of First-time Freshmen with Palmetto Fellows | - | |
| # of First-time Freshmen with LIFE | 108 | |
| # of First-time Freshmen with HOPE | - | |
| # of First-time Freshmen with Need-Based Grants | 40 | |



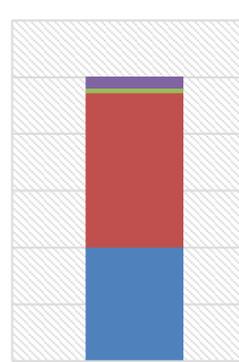
| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 19.5 | 19.9 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 8.1% | 6.3% | 6.3% |
| % of STEM Programs | 9.1% | 19.4% | 17.2% |



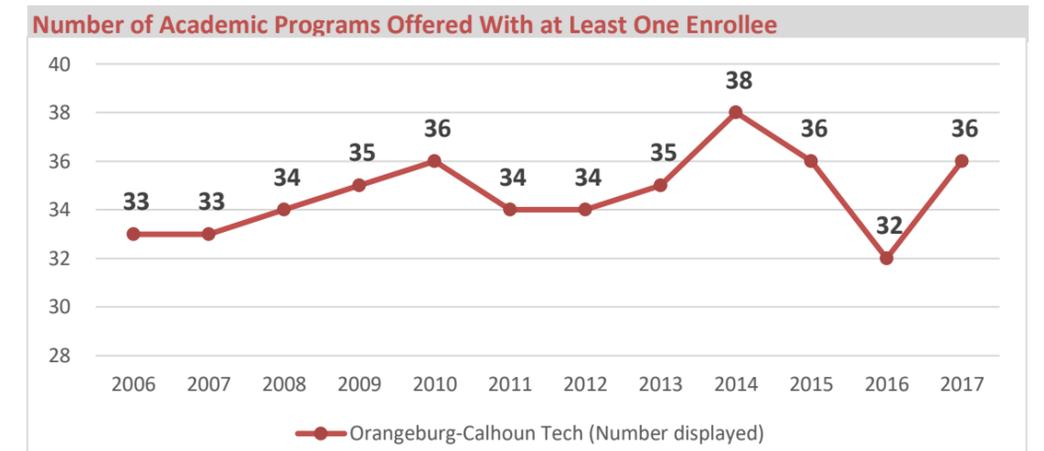
Racial Makeup 2007



Racial Makeup 2017



| AA (number) refers to 2 or more | |
|---------------------------------|----------------|
| Percentage Composition | |
| 2007 | 2017 |
| 37.4% | 40.0% White |
| 59.4% | 54.4% AA(1359) |
| 0.3% | 1.6% Hispanic |
| 2.8% | 4.0% Others |
| Composition | |
| 2007 | 2017 |
| 897 | 992 White |
| 1,426 | 1,349 AA(1359) |
| 8 | 40 Hispanic |
| 68 | 98 Others |



Orangeburg-Calhoun Tech

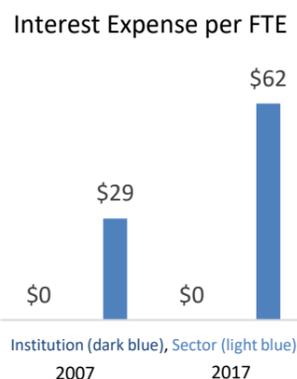


Student Finances

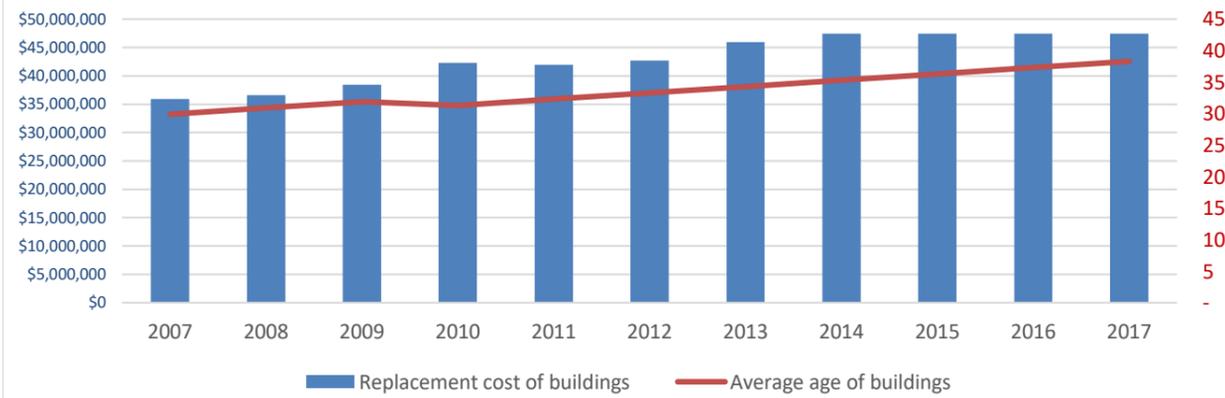
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 98% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | | N/A |
| % of Pell recipients (2017) | 55% | 52% |

Key Ratios 2017

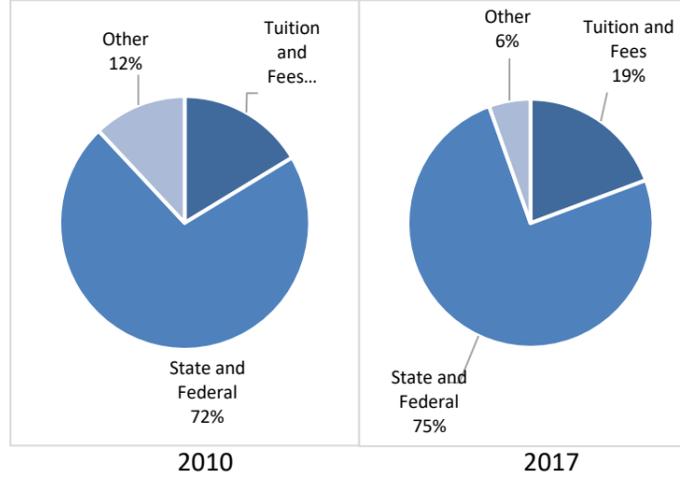
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | N/A | 0.0% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$729 | \$1,668 |
| Interest Expense as % of Tuition and Fees | N/A | 0.0% | 1.1% |
| Tuition as % of Total Revenue | N/A | 19.4% | 21.7% |



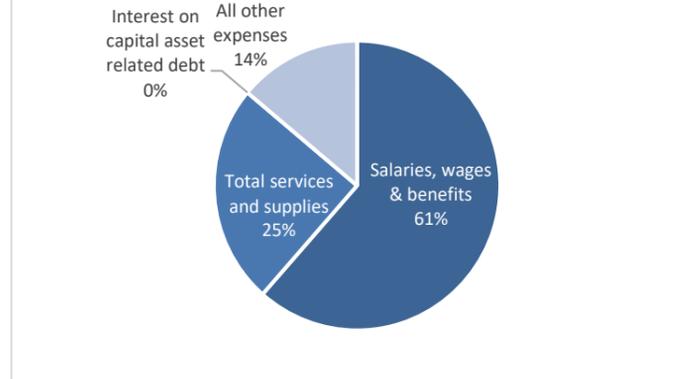
Capital Assets Replacement Cost and Average Building Age



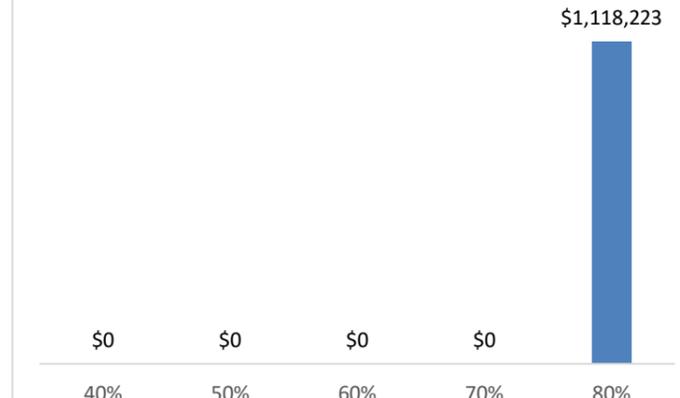
Revenues by Type 2010 and 2017



Expenses by Function 2017

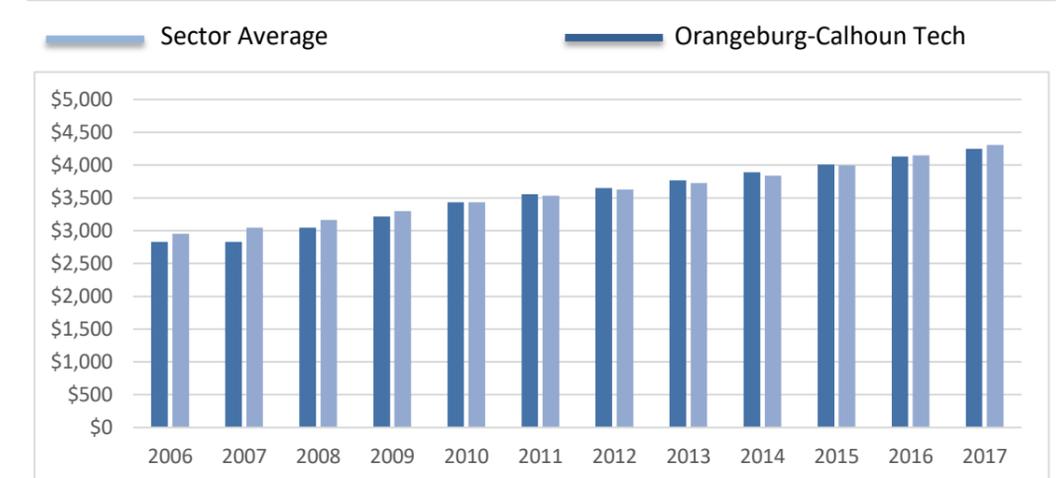


Deferred Maint. Investment to Reach Target % 2017

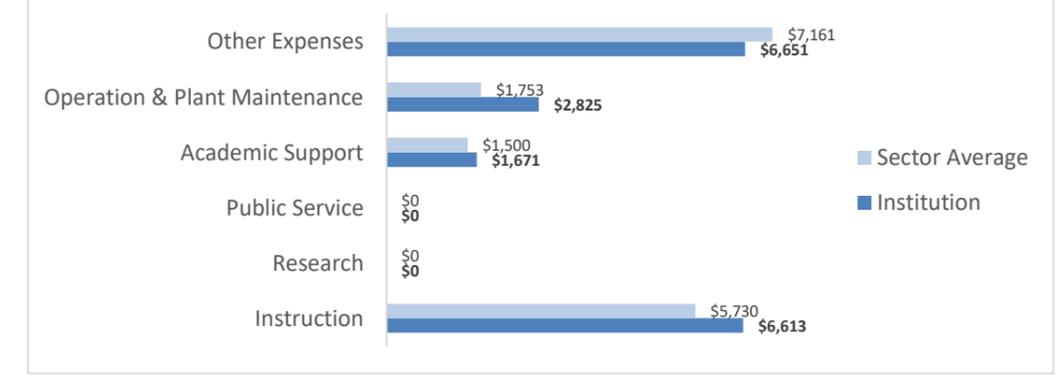


Key Financial Indicators

Annual In-State Sticker Tuition (Optional fees excluded)



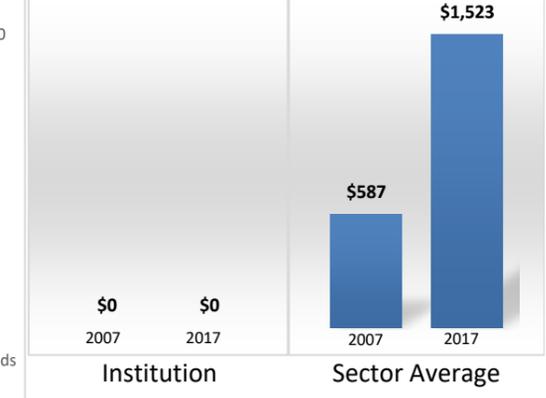
Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017



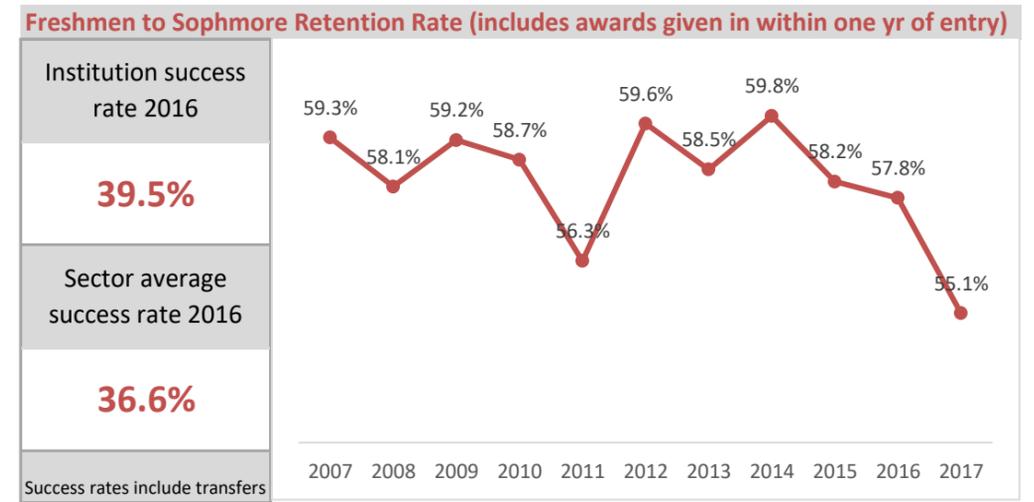
Piedmont Tech

| 2017 | Institution | Sector Avg | Description |
|----------------|-------------|------------|---|
| % Male | 36.7% | 39.4% | Founded in 1966 and accredited by the Southern Association of Colleges and Schools Commission on Colleges, Piedmont Technical College is a comprehensive two-year college offering university-level education and hands-on career training. With locations in Abbeville, Edgefield, Greenwood, Laurens, McCormick, Newberry and Saluda. |
| % Female | 63.3% | 60.6% | |
| % White | 58.9% | 56.8% | |
| % Afr-American | 32.3% | 32.3% | |
| % In-State | 97.7% | 95.1% | |
| % Out-of-State | 2.3% | 4.9% | |
| Headcount | 4,596 | 5,077 | |
| % Full time | 35.3% | 41.6% | |
| % Part-time | 64.7% | 58.4% | |

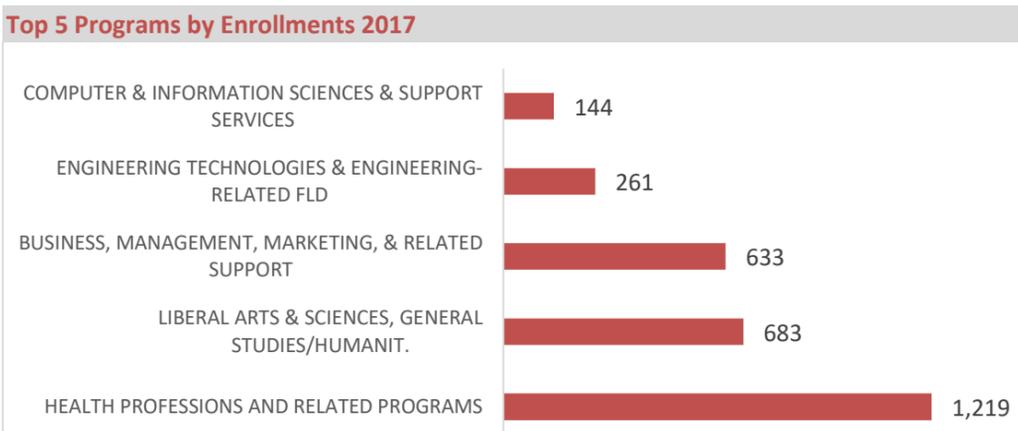
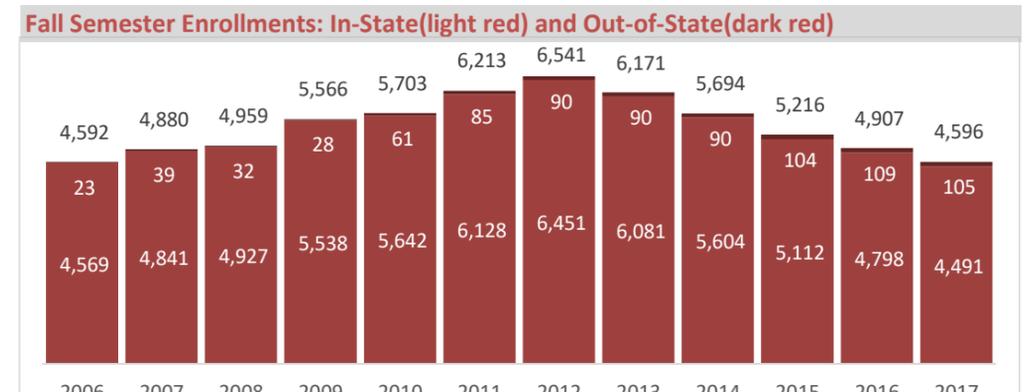
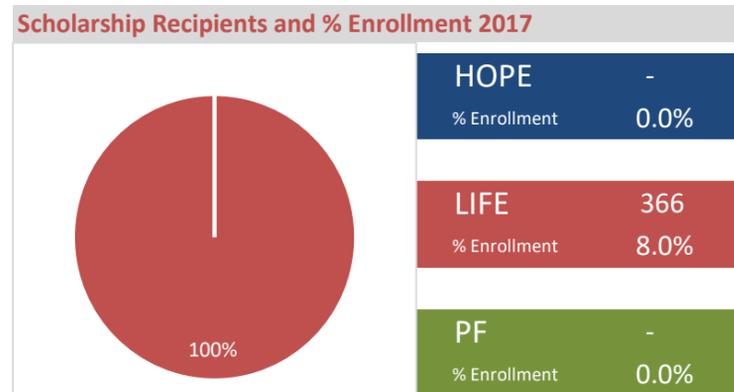


Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 33.1% |
| % Students getting Need-Based Grants | | 6.3% |
| % Students who are Pell recipients | | 54.9% |
| # of First-time Freshmen with Palmetto Fellows | | - |
| # of First-time Freshmen with LIFE | | 276 |
| # of First-time Freshmen with HOPE | | - |
| # of First-time Freshmen with Need-Based Grants | | 88 |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 27.7 | 25.9 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 8.7% | 8.8% | 6.3% |
| % of STEM Programs | 15.9% | 14.3% | 17.2% |



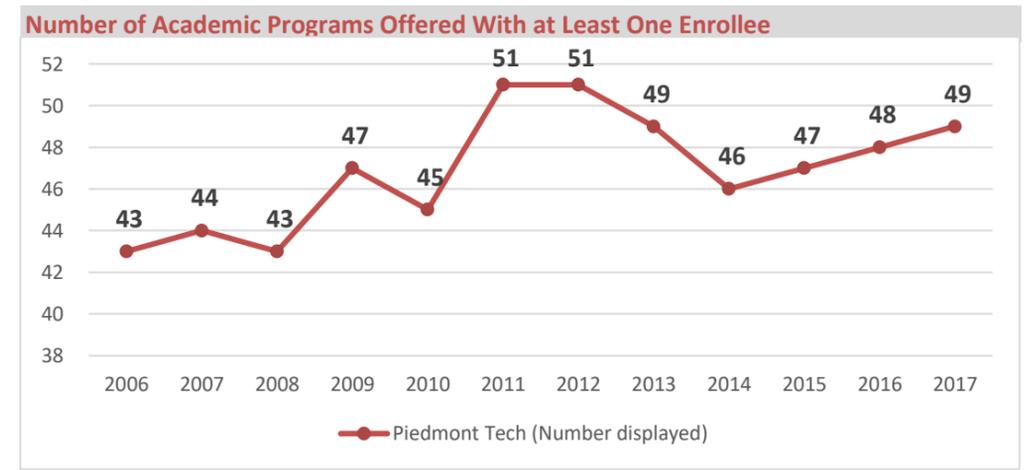
Racial Makeup 2007

Racial Makeup 2017

| Percentage Composition | |
|------------------------|---------------|
| 2007 | 2017 |
| 58.9% | 58.9% White |
| 38.0% | 32.3% AA(34%) |
| 1.0% | 5.2% Hispanic |
| 2.1% | 3.5% Others |

| Composition | |
|-------------|----------------|
| 2007 | 2017 |
| 2,876 | 2,707 White |
| 1,852 | 1,486 AA(1550) |
| 48 | 240 Hispanic |
| 104 | 163 Others |

AA (number) refers to 2 or more



Piedmont Tech

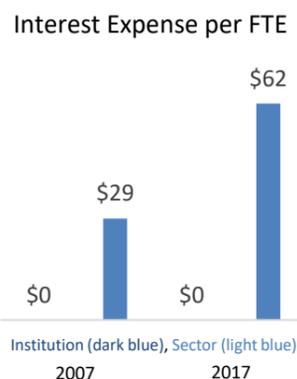


Student Finances

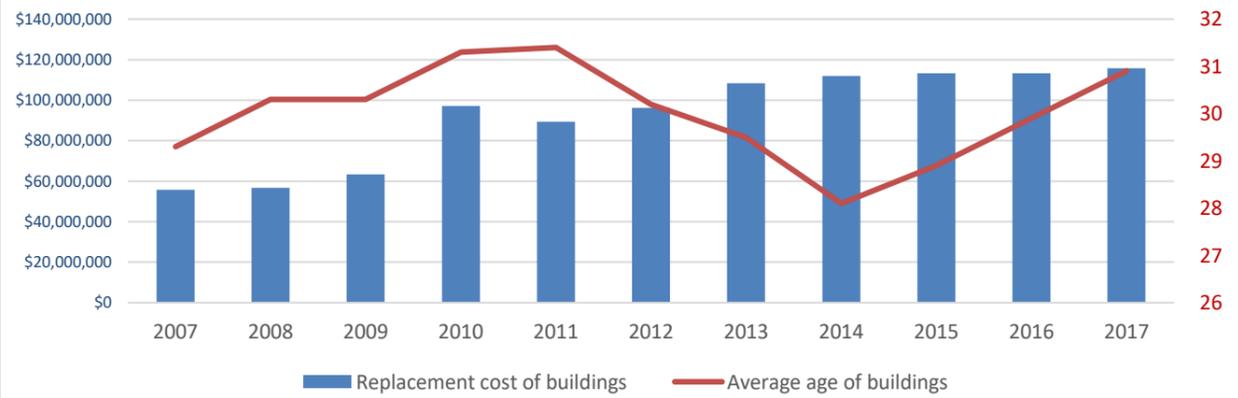
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 96% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | | N/A |
| % of Pell recipients (2017) | 58% | 52% |

Key Ratios 2017

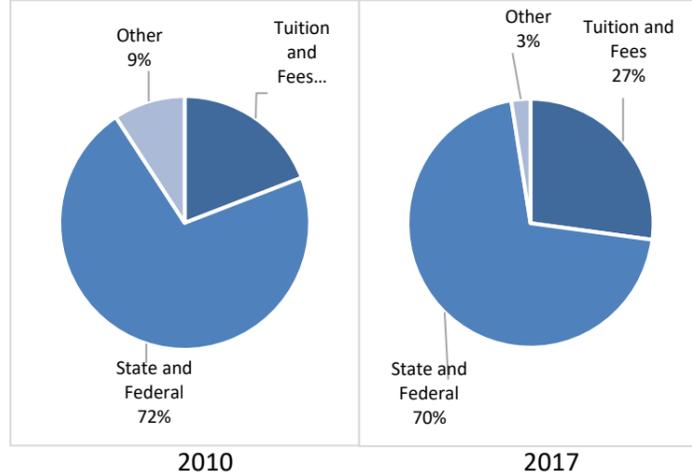
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | N/A | 0.0% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$190 | \$1,668 |
| Interest Expense as % of Tuition and Fees | N/A | 0.0% | 1.1% |
| Tuition as % of Total Revenue | N/A | 27.1% | 21.7% |



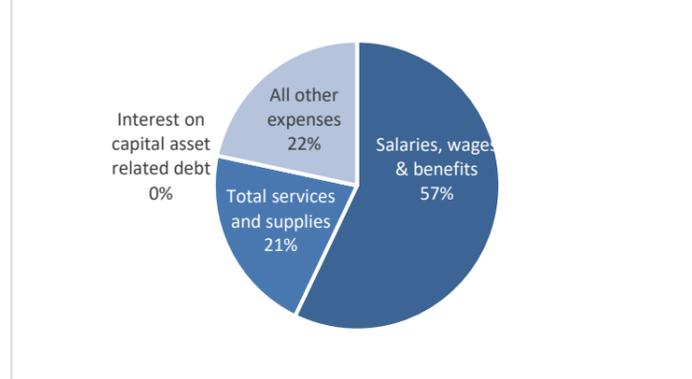
Capital Assets Replacement Cost and Average Building Age



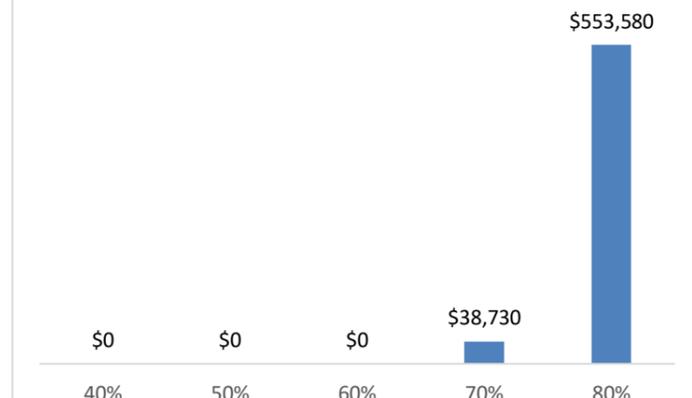
Revenues by Type 2010 and 2017



Expenses by Function 2017

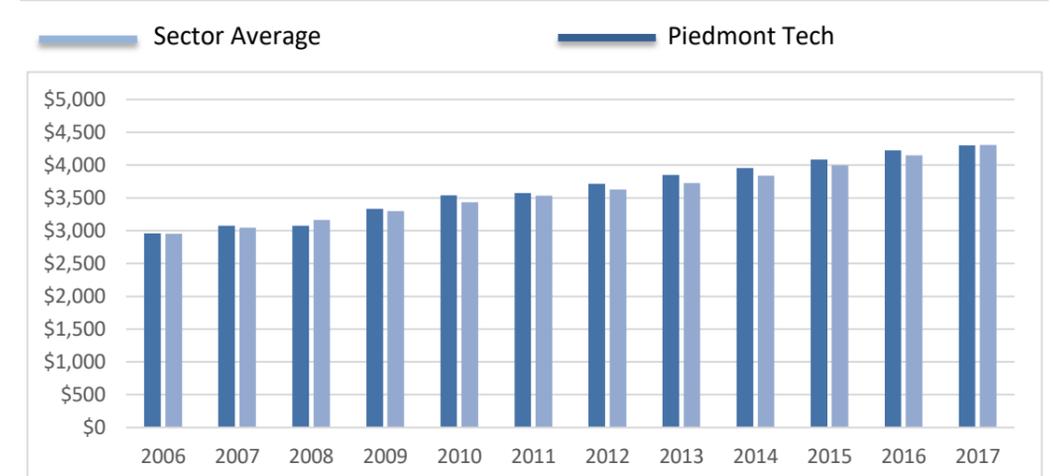


Deferred Maint. Investment to Reach Target % 2017

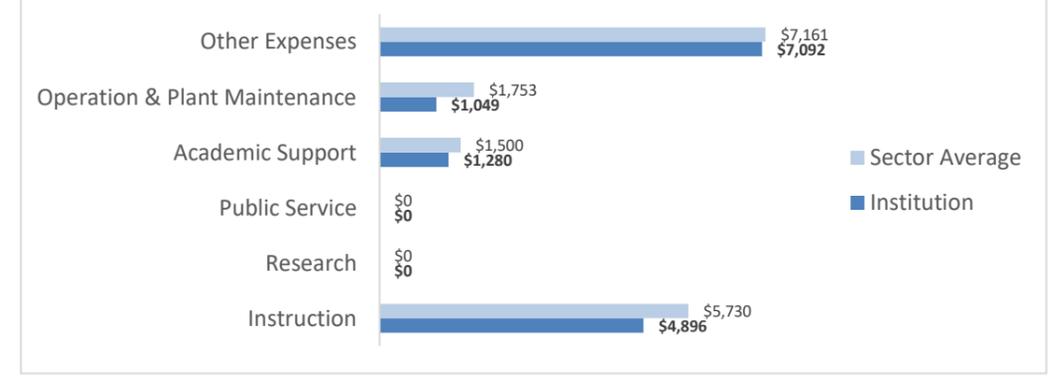


Key Financial Indicators

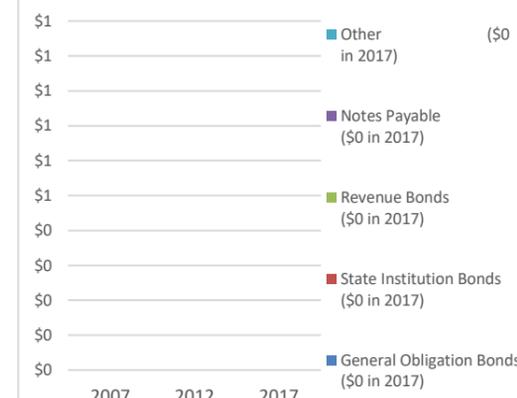
Annual In-State Sticker Tuition (Optional fees excluded)



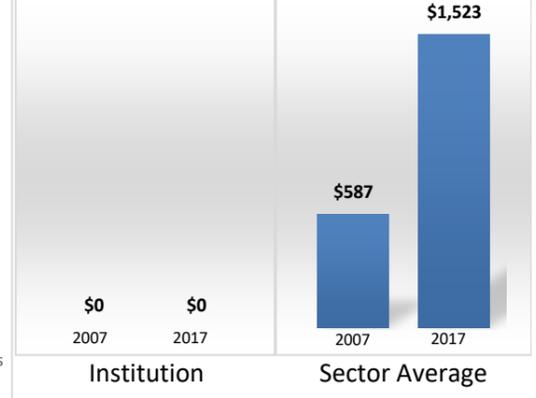
Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017



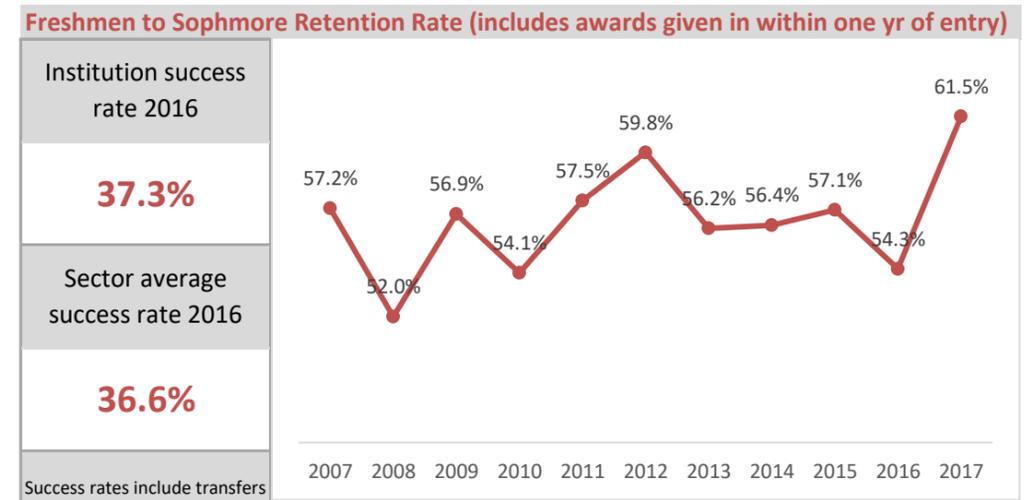
Spartanburg Community College

Key Demographic & Academic Indicators

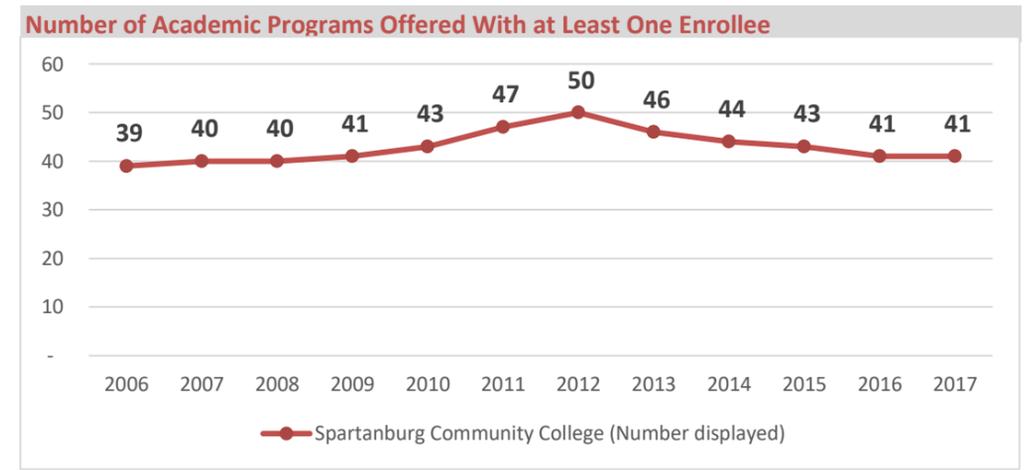
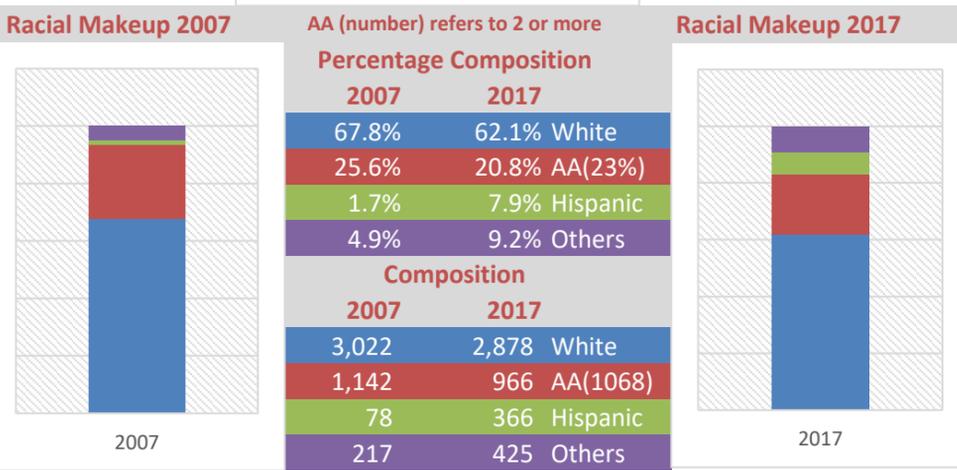
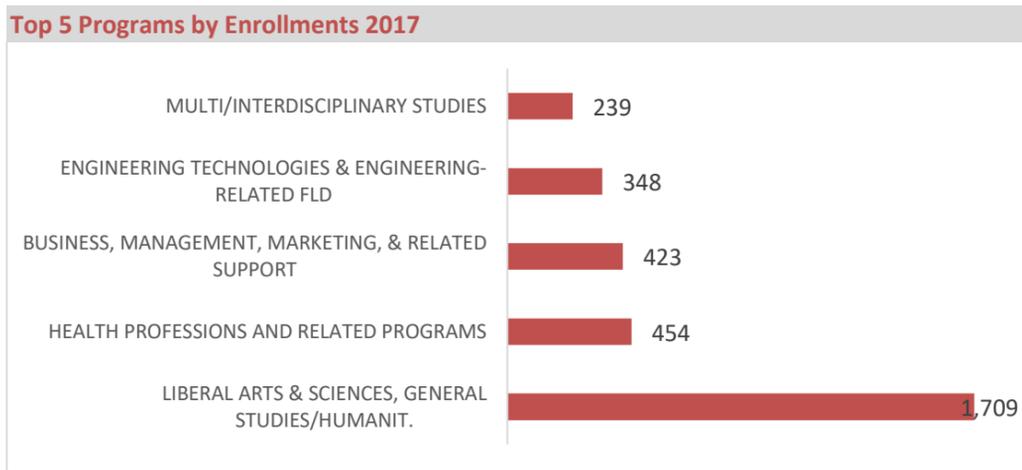
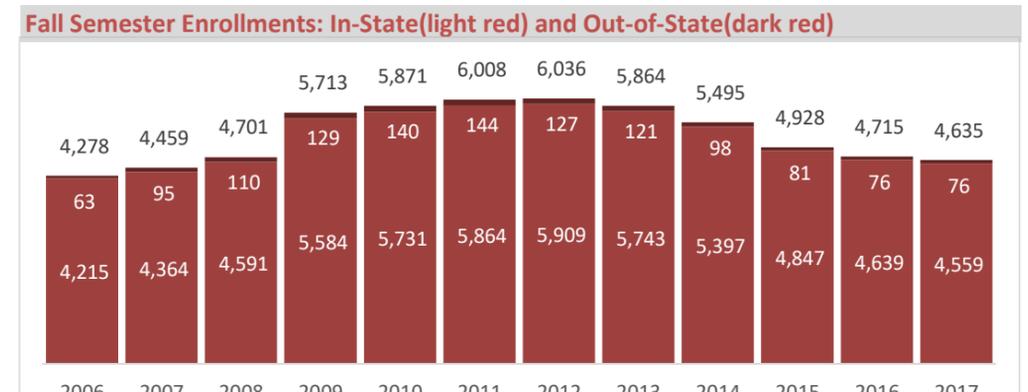
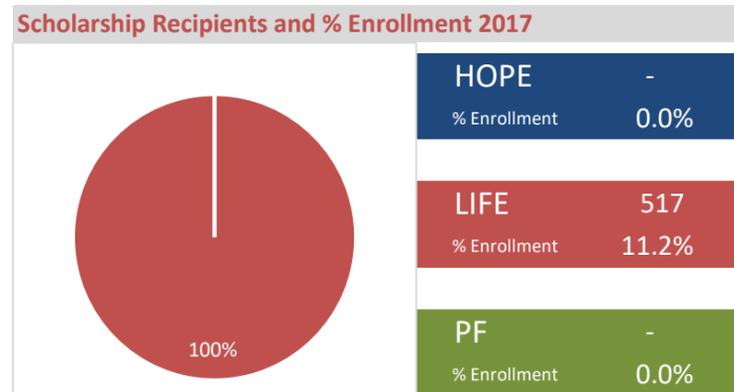


| 2017 | Institution | Sector Avg | Description |
|----------------|-------------|------------|--|
| % Male | 42.9% | 39.4% | We provide access through affordable tuition and our five locations throughout Spartanburg, Cherokee and Union counties. We offer online learning and conveniently scheduled day and evening classes in more than 70 certificate and associate degree programs that lead to rewarding employment opportunities and/or university transfer. |
| % Female | 57.1% | 60.6% | |
| % White | 62.1% | 56.8% | |
| % Afr-American | 20.8% | 20.8% | |
| % In-State | 98.4% | 95.1% | |
| % Out-of-State | 1.6% | 4.9% | |
| Headcount | 4,635 | 5,077 | |
| % Full time | 44.4% | 41.6% | |
| % Part-time | 55.6% | 58.4% | |

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 39.0% |
| % Students getting Need-Based Grants | | 9.3% |
| % Students who are Pell recipients | | 44.7% |
| # of First-time Freshmen with Palmetto Fellows | | - |
| # of First-time Freshmen with LIFE | | 335 |
| # of First-time Freshmen with HOPE | | - |
| # of First-time Freshmen with Need-Based Grants | | 44 |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 29.9 | 24.1 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 9.4% | 11.5% | 6.3% |
| % of STEM Programs | 22.5% | 19.5% | 17.2% |



Spartanburg Community College



Student Finances

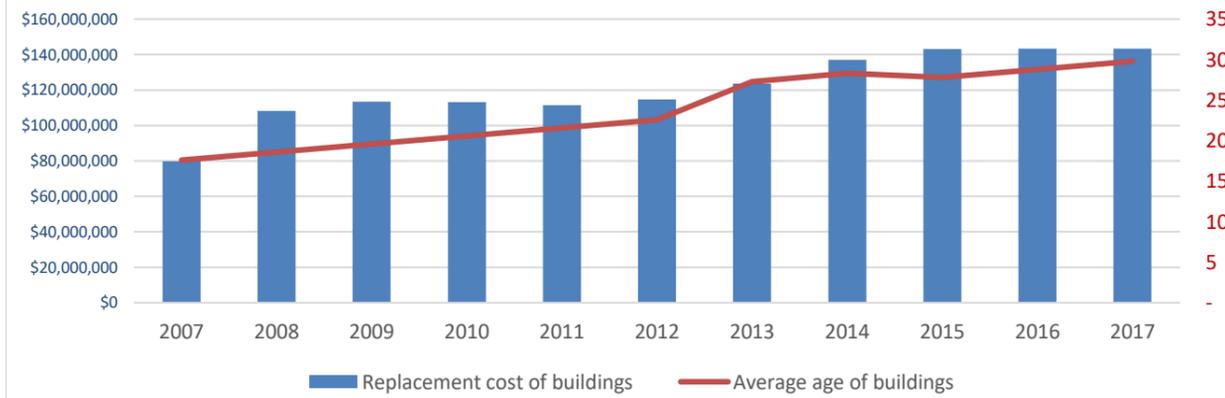
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 96% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | N/A | N/A |
| % of Pell recipients (2017) | 49% | 52% |

Key Ratios 2017

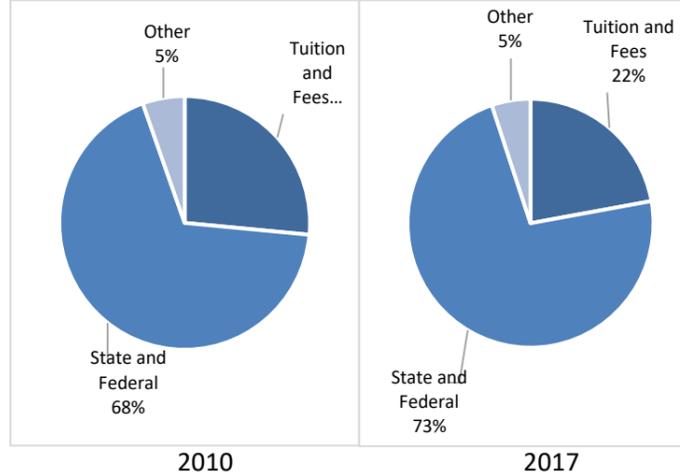
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 24.5% | 2.0% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$1,638 | \$1,668 |
| Interest Expense as % of Tuition and Fees | 3.5% | 0.6% | 1.1% |
| Tuition as % of Total Revenue | 21.5% | 22.2% | 21.7% |



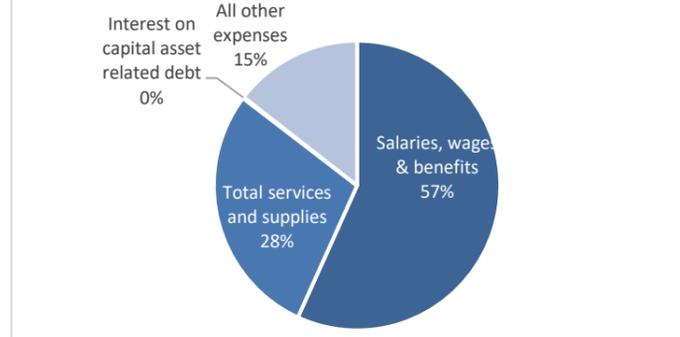
Capital Assets Replacement Cost and Average Building Age



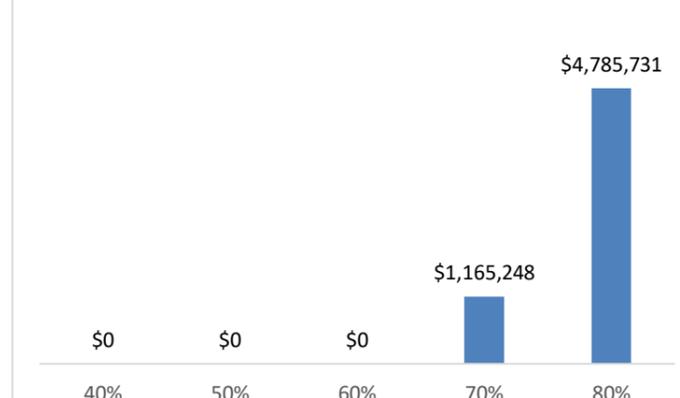
Revenues by Type 2010 and 2017



Expenses by Function 2017

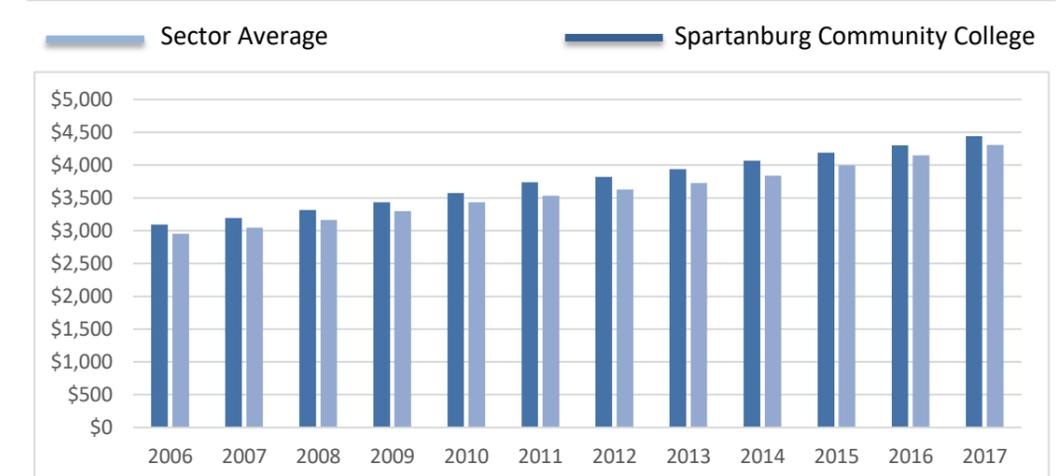


Deferred Maint. Investment to Reach Target % 2017

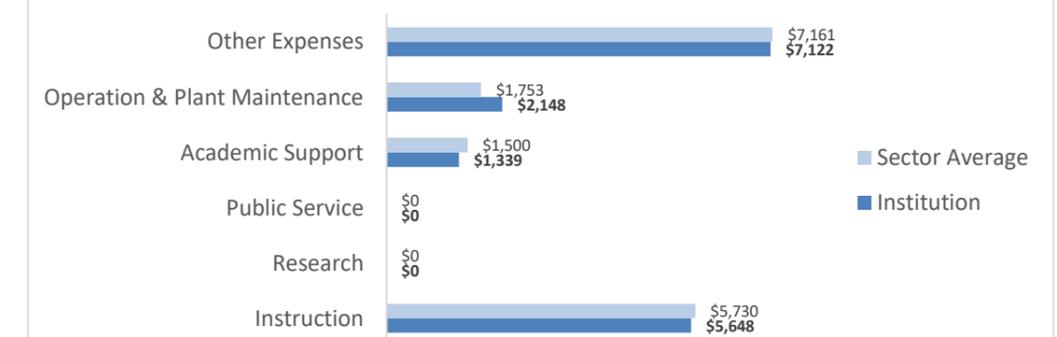


Key Financial Indicators

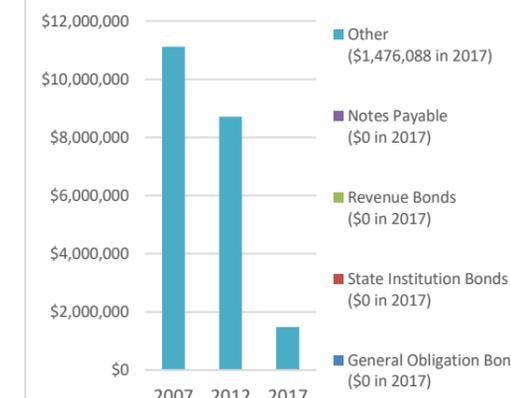
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

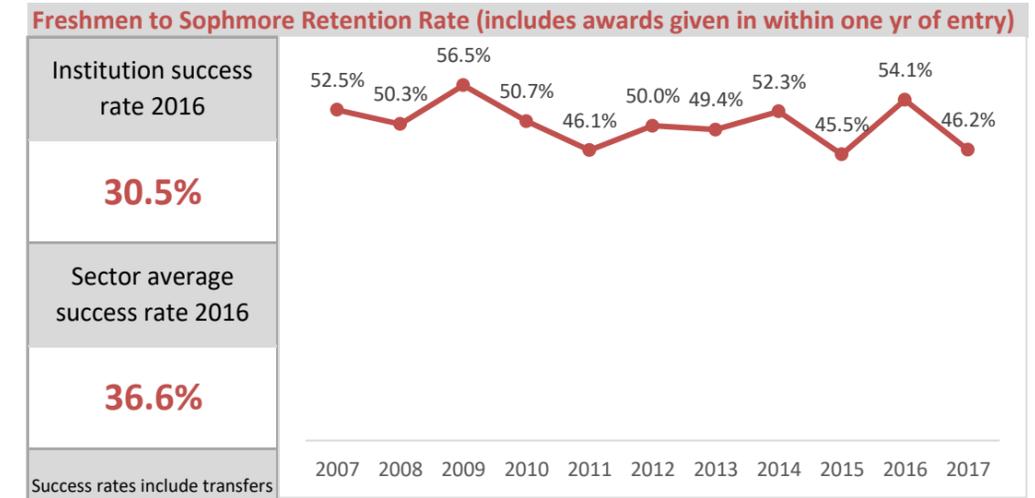


Tech Coll. of the Lowcountry

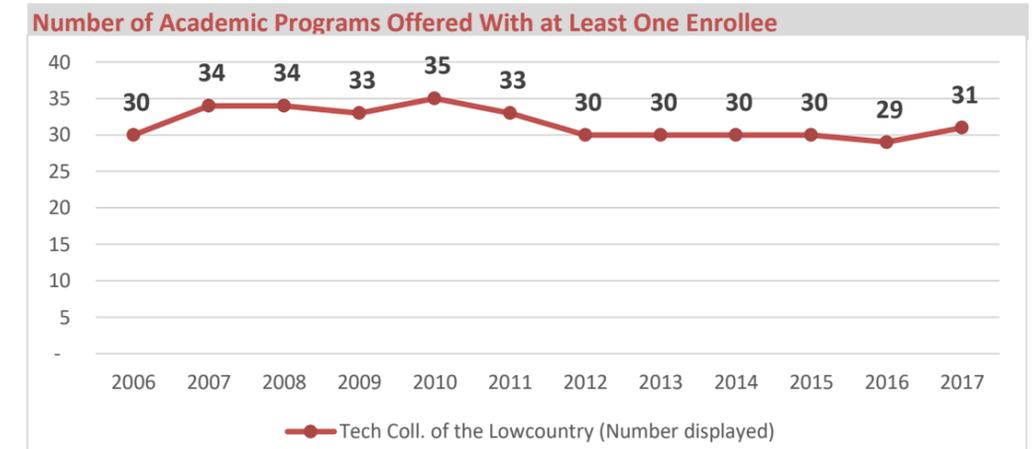
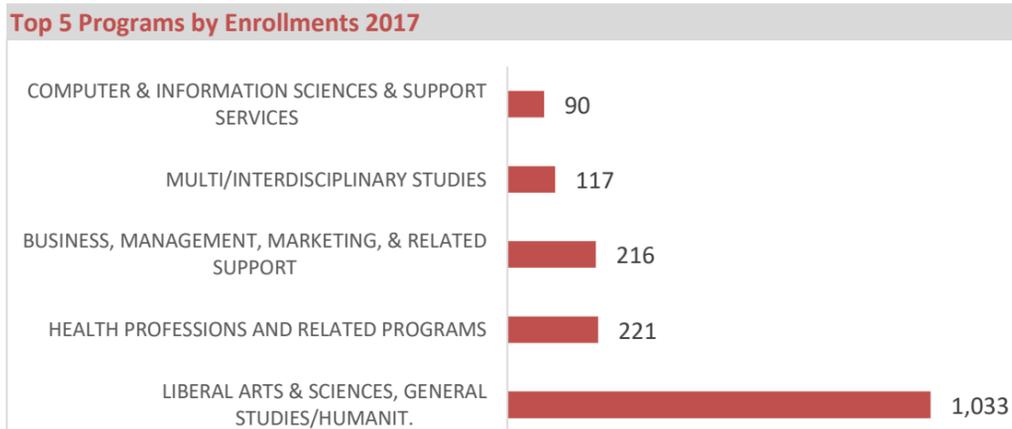
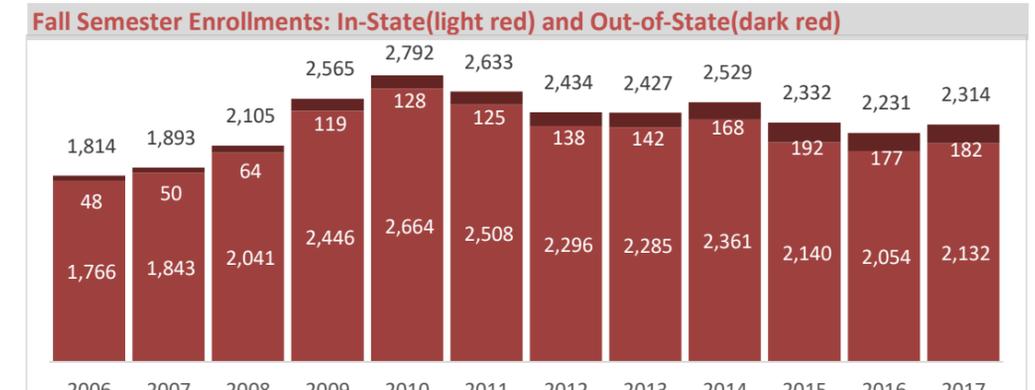
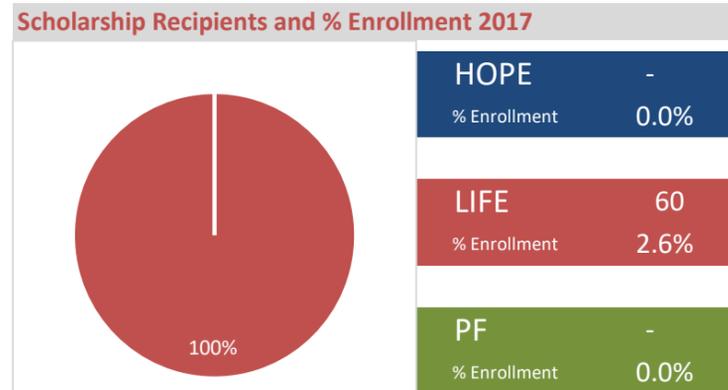
| | 2017 | Institution | Sector Avg | Description |
|--|----------------|-------------|------------|---|
|  | % Male | 31.3% | 39.4% | The Technical College of the Lowcountry is a public, two-year, multi-campus community college serves approximately 5,000 students annually. The college offers a variety of curricular programs including university transfer options, career and continuing education, online learning, and dual enrollment for area high school students. |
| | % Female | 68.7% | 60.6% | |
| | % White | 47.0% | 56.8% | |
| | % Afr-American | 34.2% | 34.2% | |
| | % In-State | 92.1% | 95.1% | |
| | % Out-of-State | 7.9% | 4.9% | |
| | Headcount | 2,314 | 5,077 | |
| | % Full time | 28.1% | 41.6% | |
| | % Part-time | 71.9% | 58.4% | |

Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 0.0% |
| % Students getting Need-Based Grants | | 4.4% |
| % Students who are Pell recipients | | 45.3% |
| # of First-time Freshmen with Palmetto Fellows | | - |
| # of First-time Freshmen with LIFE | | 45 |
| # of First-time Freshmen with HOPE | | - |
| # of First-time Freshmen with Need-Based Grants | | 28 |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 24.6 | 27.6 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 10.5% | 4.6% | 6.3% |
| % of STEM Programs | 14.7% | 16.1% | 17.2% |



Tech Coll. of the Lowcountry

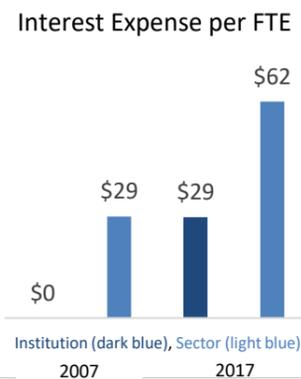


Student Finances

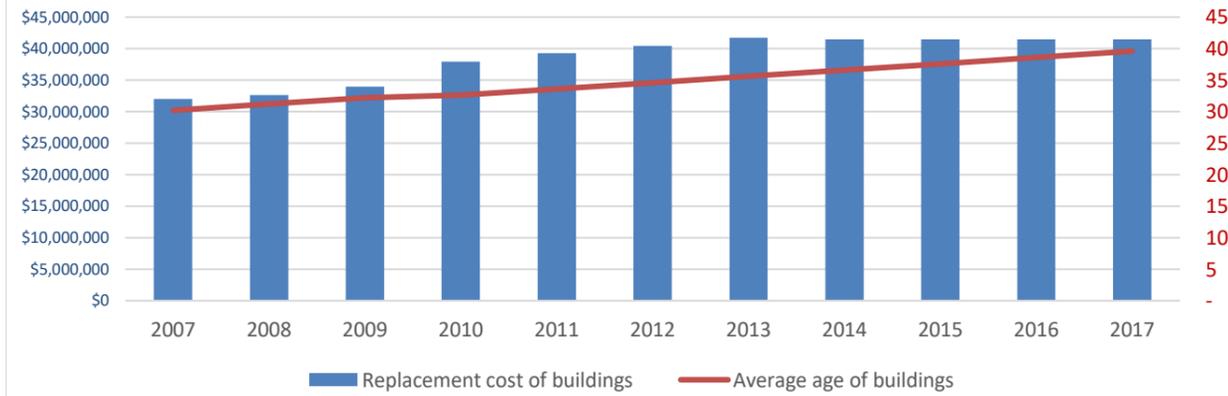
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 91% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | | N/A |
| % of Pell recipients (2017) | 54% | 52% |

Key Ratios 2017

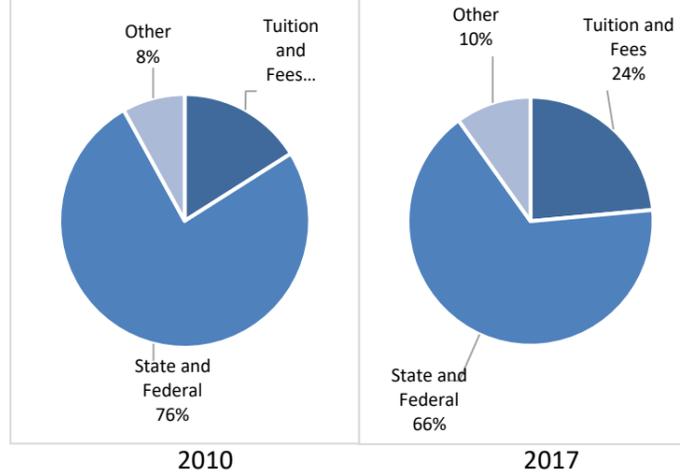
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | N/A | 2.4% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$458 | \$1,668 |
| Interest Expense as % of Tuition and Fees | N/A | 0.7% | 1.1% |
| Tuition as % of Total Revenue | N/A | 23.6% | 21.7% |



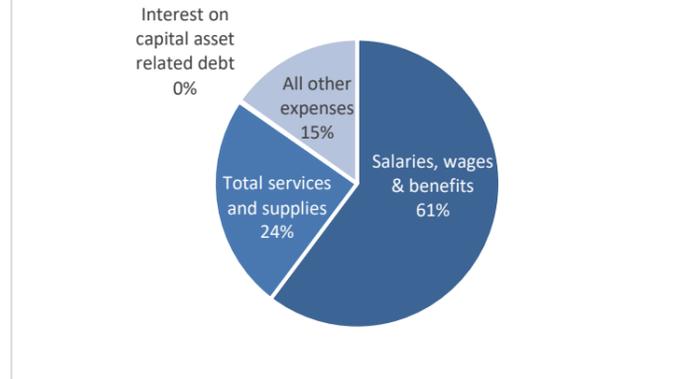
Capital Assets Replacement Cost and Average Building Age



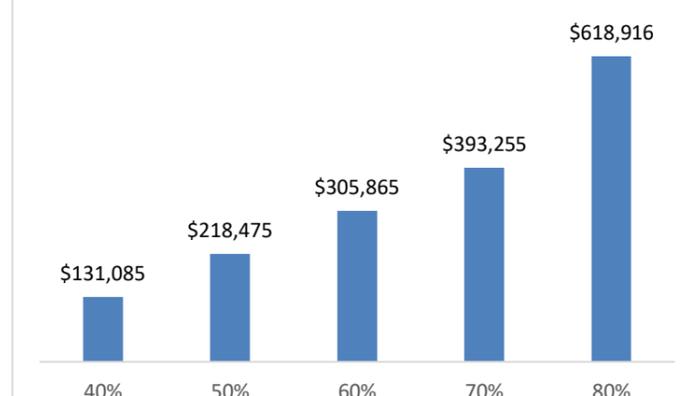
Revenues by Type 2010 and 2017



Expenses by Function 2017

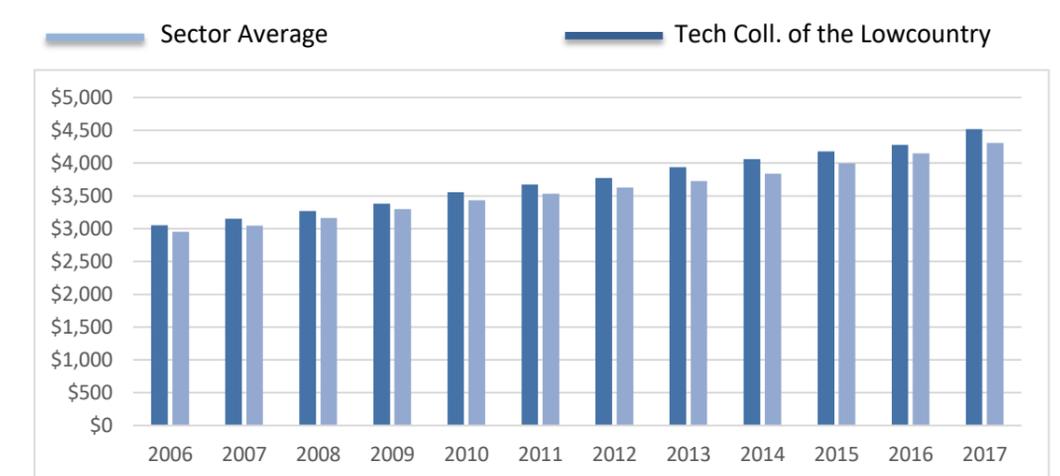


Deferred Maint. Investment to Reach Target % 2017

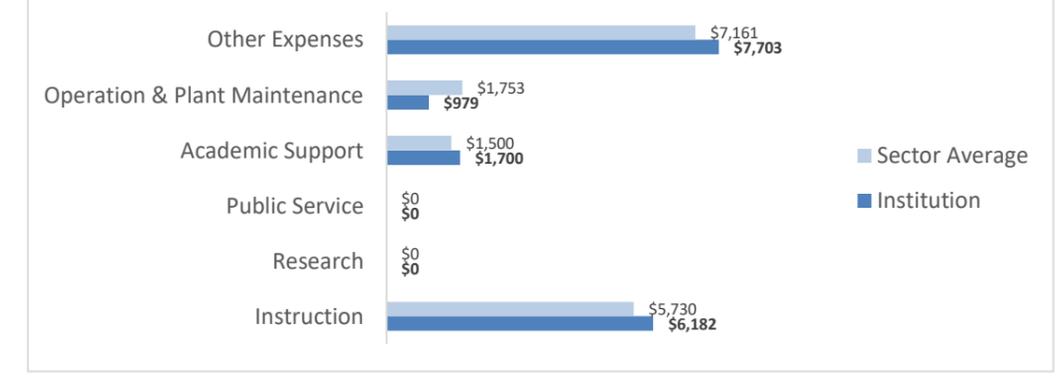


Key Financial Indicators

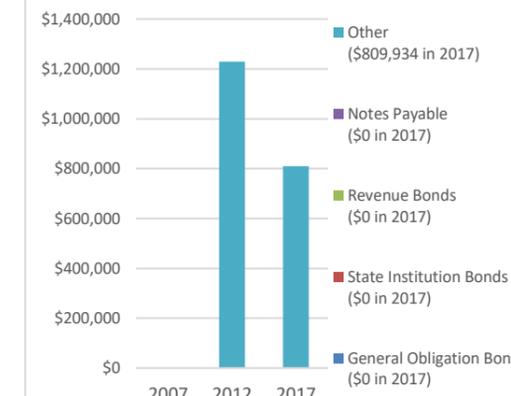
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017



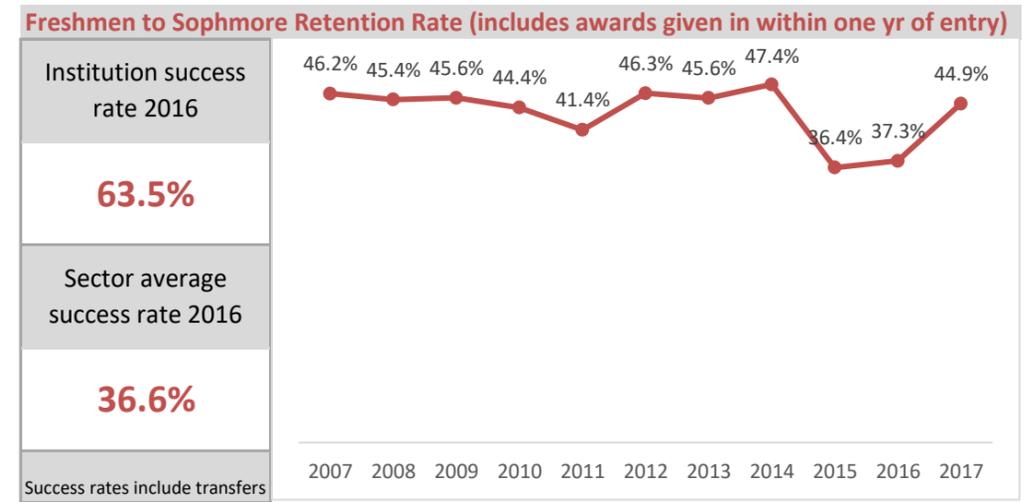
Tri-County Tech



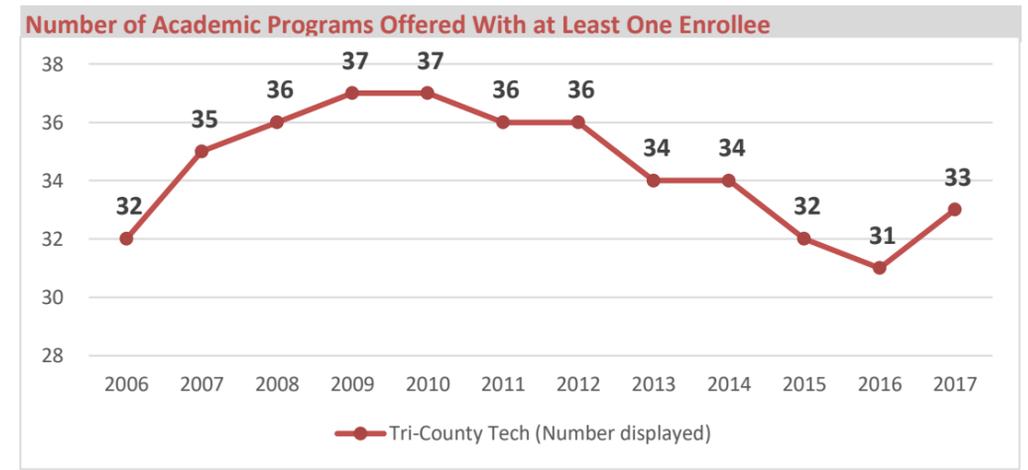
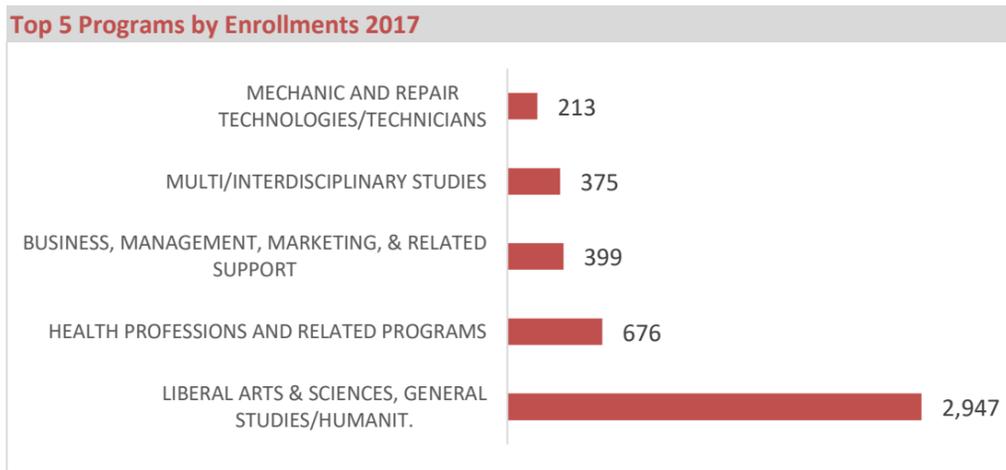
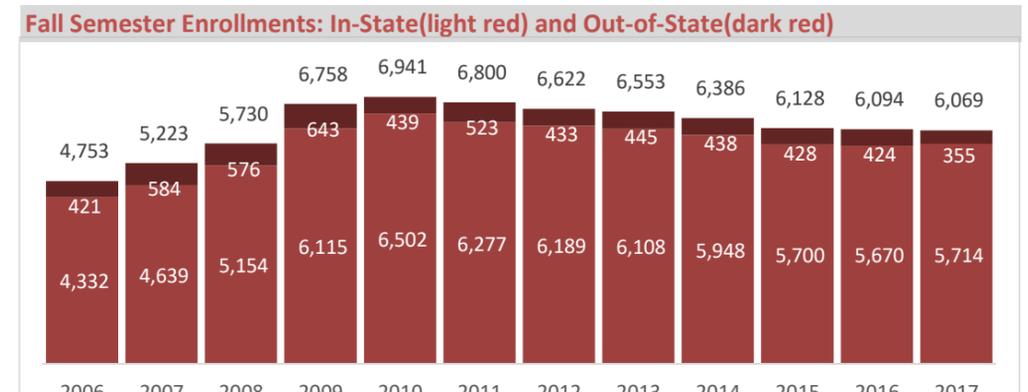
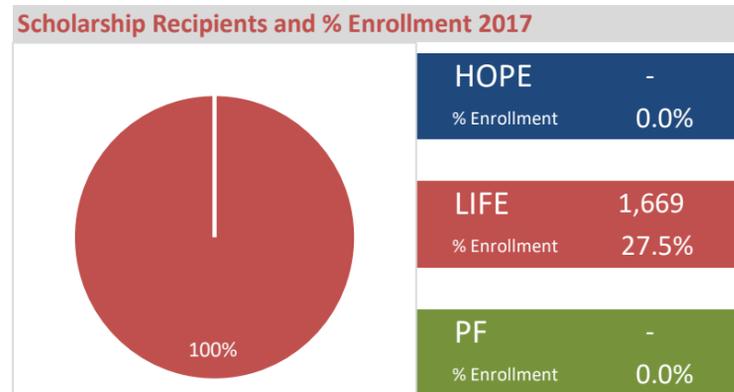
| 2017 | Institution | Sector Avg | Description |
|----------------|-------------|------------|---|
| % Male | 48.2% | 39.4% | An open-door institution of higher education, Tri-County Technical College offers university transfer associate degree programs and applied technical associate degrees, diplomas, and certificates in more than 70 majors associated with business, health, public service, and industrial and engineering technologies. |
| % Female | 51.8% | 60.6% | |
| % White | 78.7% | 56.8% | |
| % Afr-American | 9.7% | 9.7% | |
| % In-State | 94.2% | 95.1% | |
| % Out-of-State | 5.8% | 4.9% | |
| Headcount | 6,069 | 5,077 | |
| % Full time | 55.2% | 41.6% | |
| % Part-time | 44.8% | 58.4% | |

Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 46.7% |
| % Students getting Need-Based Grants | | 9.7% |
| % Students who are Pell recipients | | 36.2% |
| # of First-time Freshmen with Palmetto Fellows | | - |
| # of First-time Freshmen with LIFE | | 1,415 |
| # of First-time Freshmen with HOPE | | - |
| # of First-time Freshmen with Need-Based Grants | | 285 |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 31.1 | 30.8 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 5.7% | 4.4% | 6.3% |
| % of STEM Programs | 20.0% | 15.2% | 17.2% |



Tri-County Tech

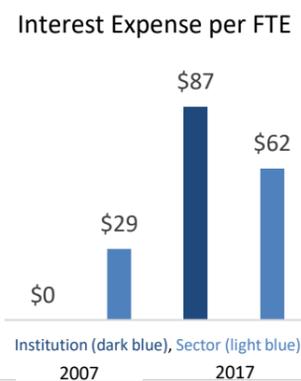


Student Finances

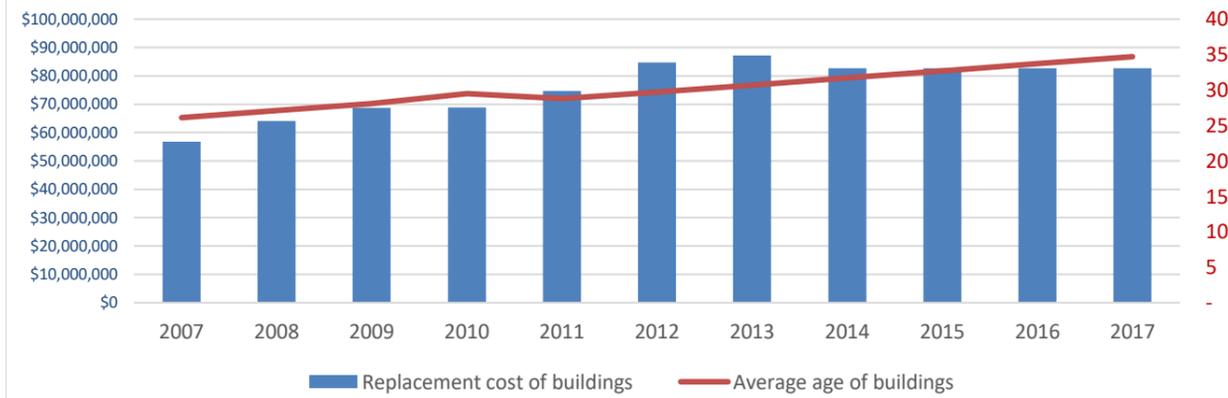
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 94% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | | N/A |
| % of Pell recipients (2017) | 37% | 52% |

Key Ratios 2017

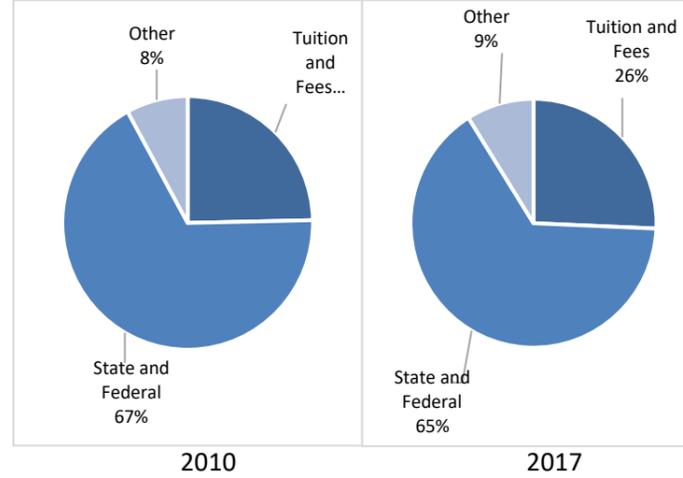
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | N/A | 24.7% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$2,101 | \$1,668 |
| Interest Expense as % of Tuition and Fees | N/A | 2.2% | 1.1% |
| Tuition as % of Total Revenue | N/A | 25.7% | 21.7% |



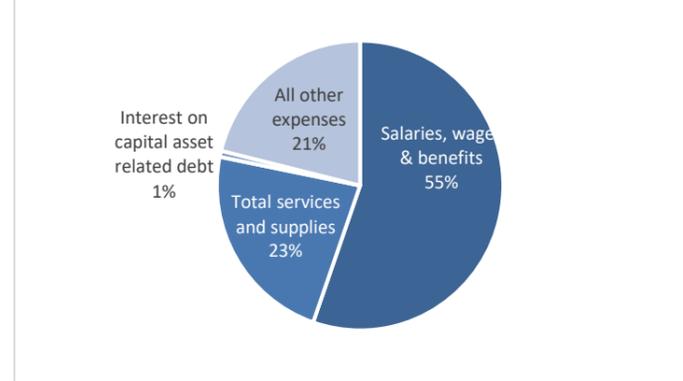
Capital Assets Replacement Cost and Average Building Age



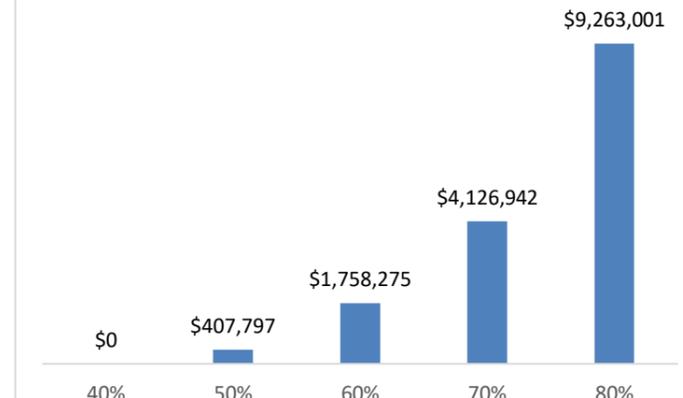
Revenues by Type 2010 and 2017



Expenses by Function 2017

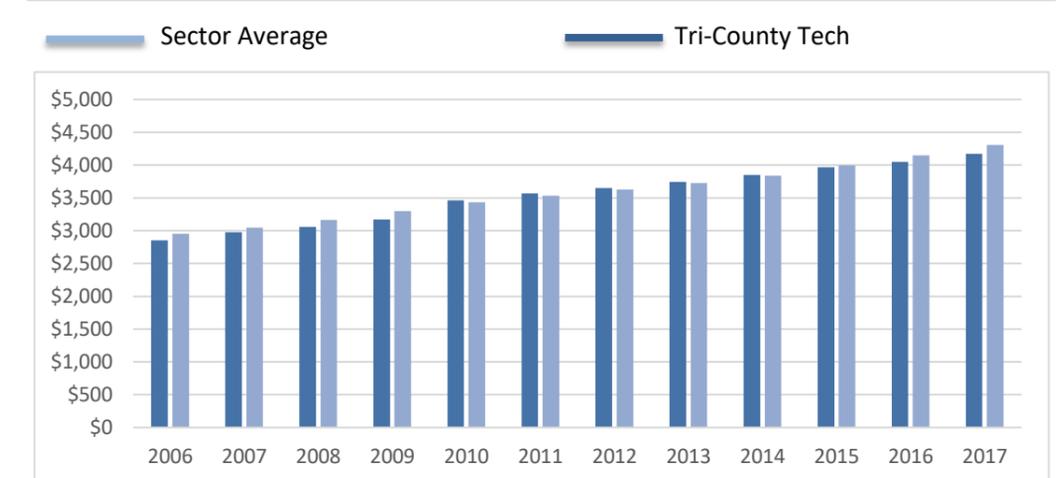


Deferred Maint. Investment to Reach Target % 2017

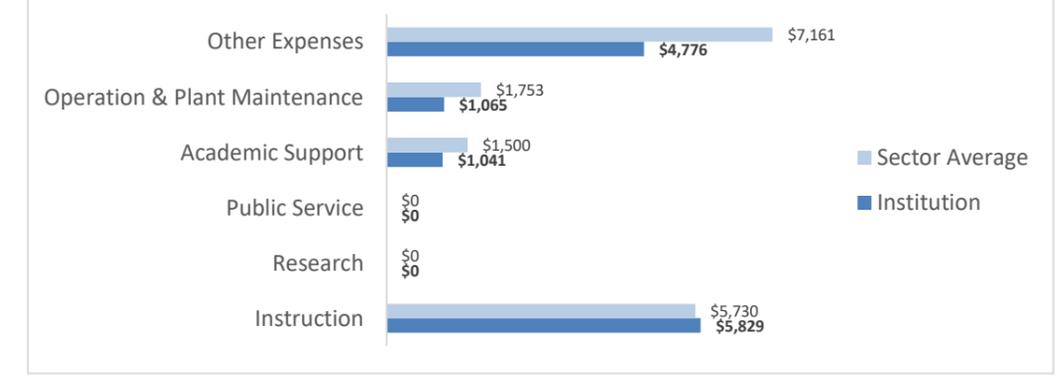


Key Financial Indicators

Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

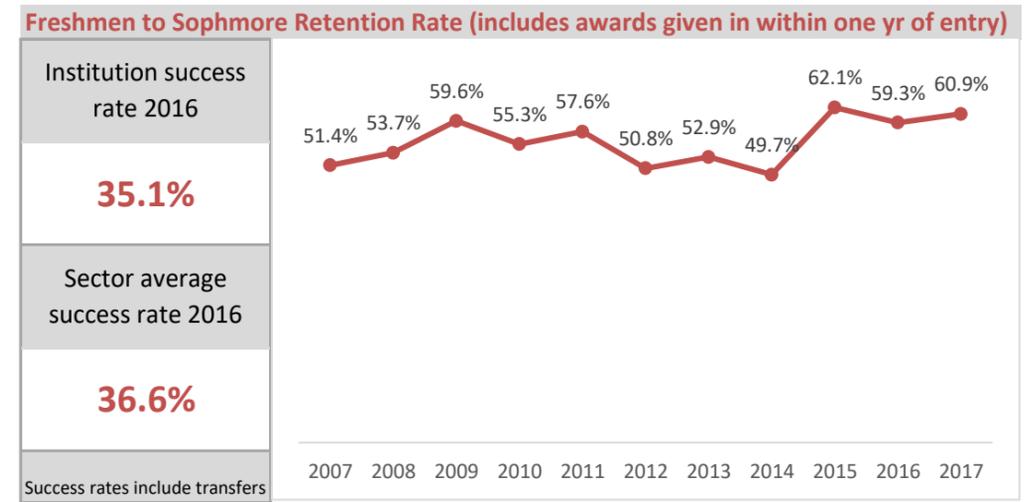


Trident Tech

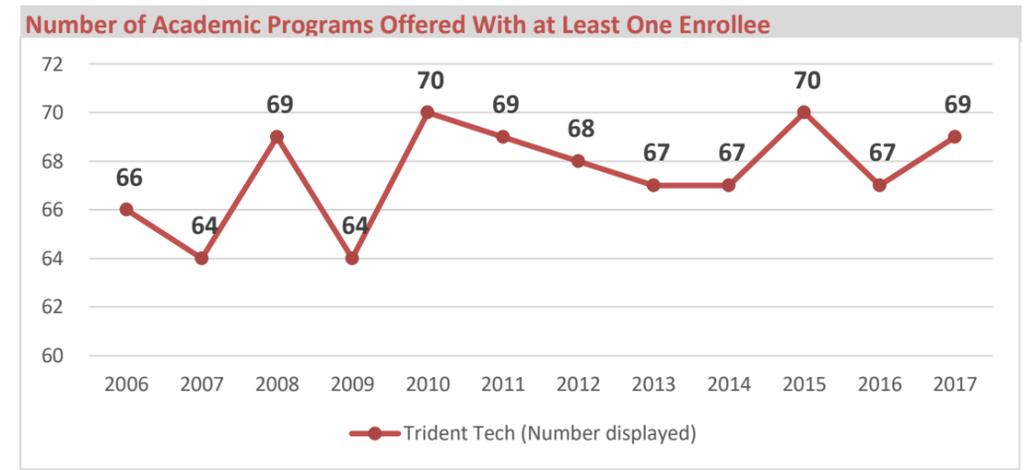
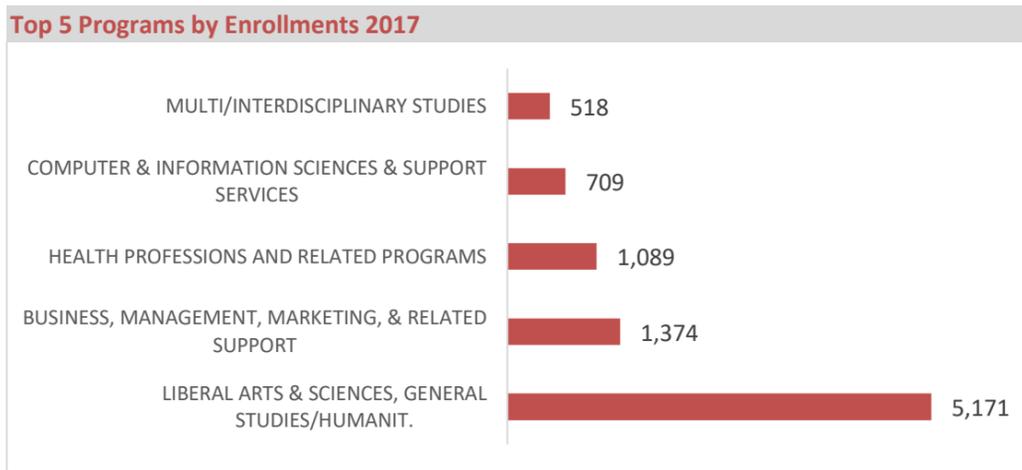
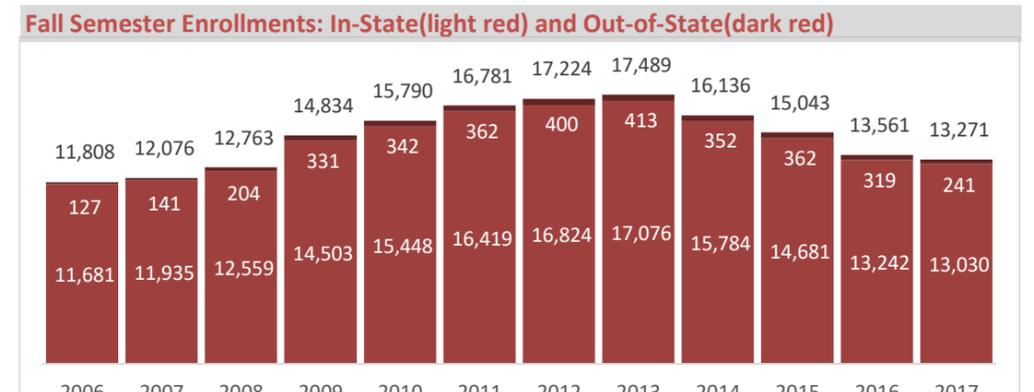
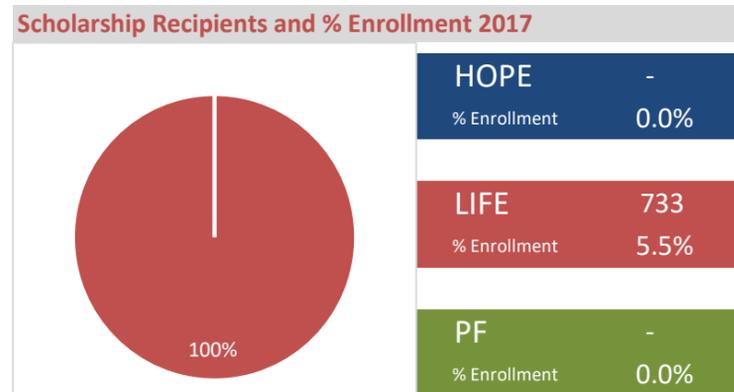
| | 2017 | Institution | Sector Avg | Description |
|--|----------------|-------------|------------|---|
|  | % Male | 39.9% | 39.4% | Trident Technical College is a 2 year public community college that prepares students for careers in business; health care; hospitality, tourism and culinary arts; film, media and visual arts; law-related studies; community, family and child studies; humanities and social sciences; and various STEM fields. |
| | % Female | 60.1% | 60.6% | |
| | % White | 58.4% | 56.8% | |
| | % Afr-American | 27.9% | 27.9% | |
| | % In-State | 98.2% | 95.1% | |
| | % Out-of-State | 1.8% | 4.9% | |
| | Headcount | 13,271 | 5,077 | |
| | % Full time | 41.6% | 41.6% | |
| | % Part-time | 58.4% | 58.4% | |

Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 38.1% |
| % Students getting Need-Based Grants | | 3.4% |
| % Students who are Pell recipients | | 34.0% |
| # of First-time Freshmen with Palmetto Fellows | | - |
| # of First-time Freshmen with LIFE | | 464 |
| # of First-time Freshmen with HOPE | | - |
| # of First-time Freshmen with Need-Based Grants | | 13 |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 26.2 | 29.0 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 5.6% | 5.9% | 6.3% |
| % of STEM Programs | 15.6% | 20.3% | 17.2% |



Trident Tech



Student Finances

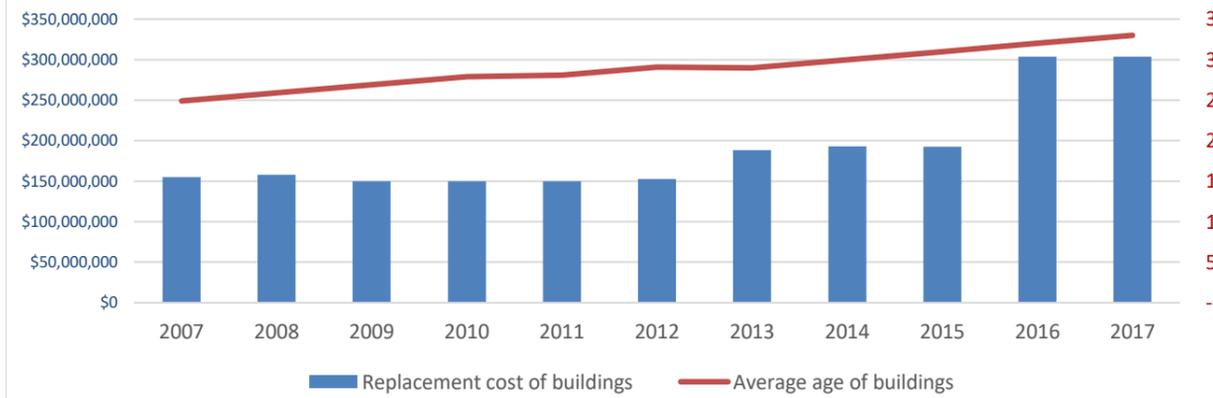
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 91% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | | N/A |
| % of Pell recipients (2017) | 46% | 52% |

Key Ratios 2017

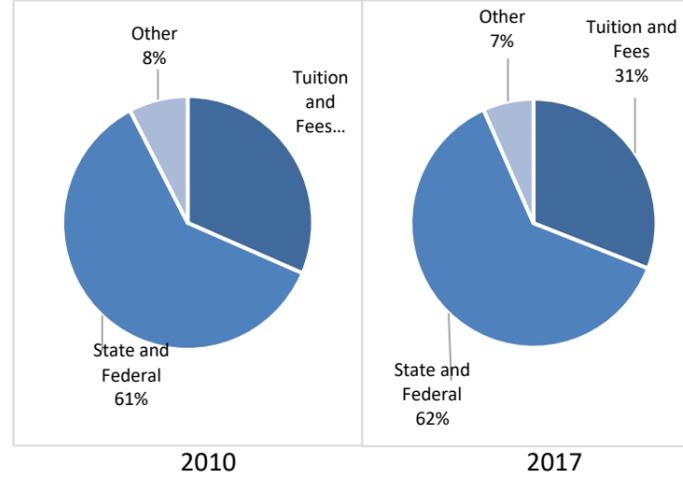
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 18.8% | 4.2% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$202 | \$1,668 |
| Interest Expense as % of Tuition and Fees | 3.0% | 0.4% | 1.1% |
| Tuition as % of Total Revenue | 29.5% | 30.9% | 21.7% |



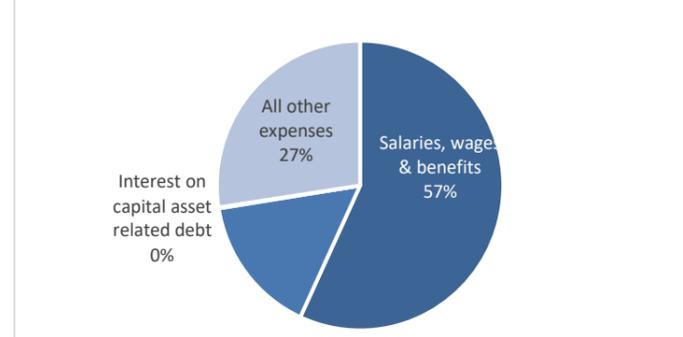
Capital Assets Replacement Cost and Average Building Age



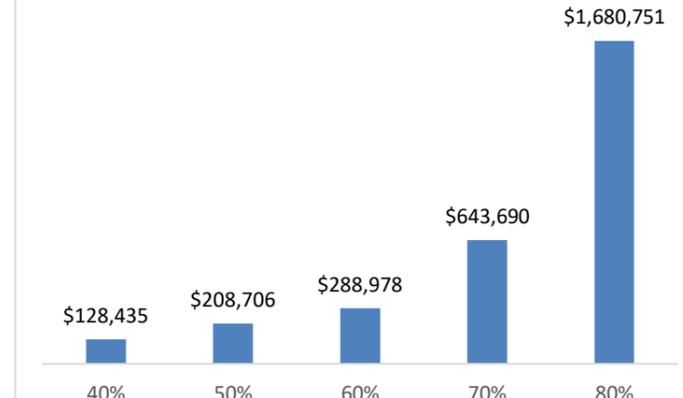
Revenues by Type 2010 and 2017



Expenses by Function 2017

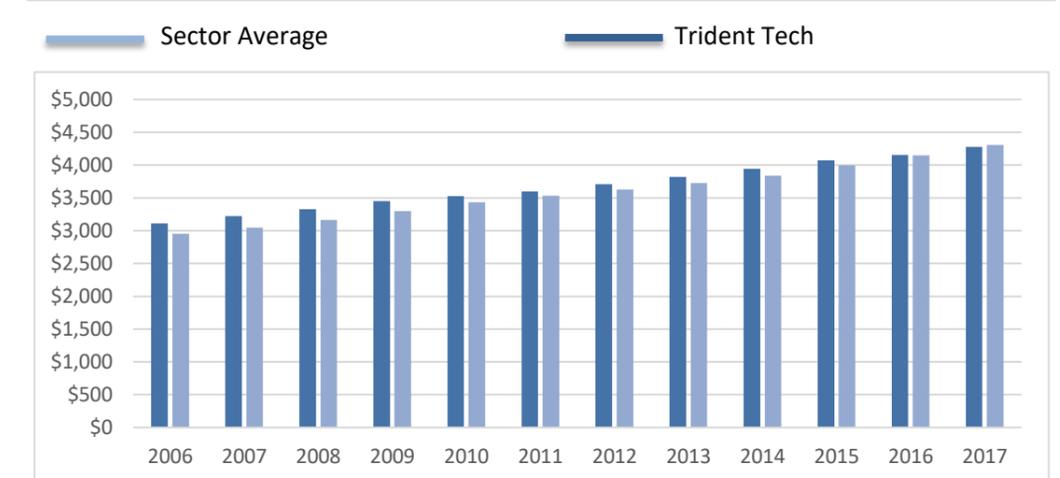


Deferred Maint. Investment to Reach Target % 2017

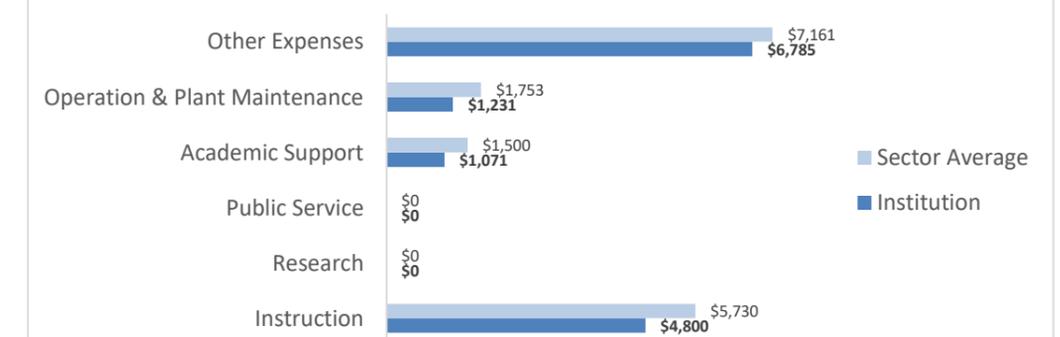


Key Financial Indicators

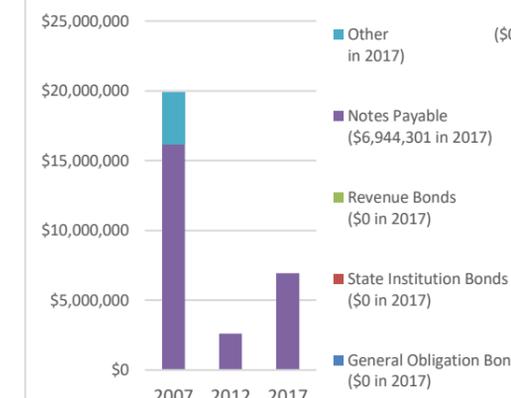
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017



Institution
-68% growth

Sector Average
160% growth

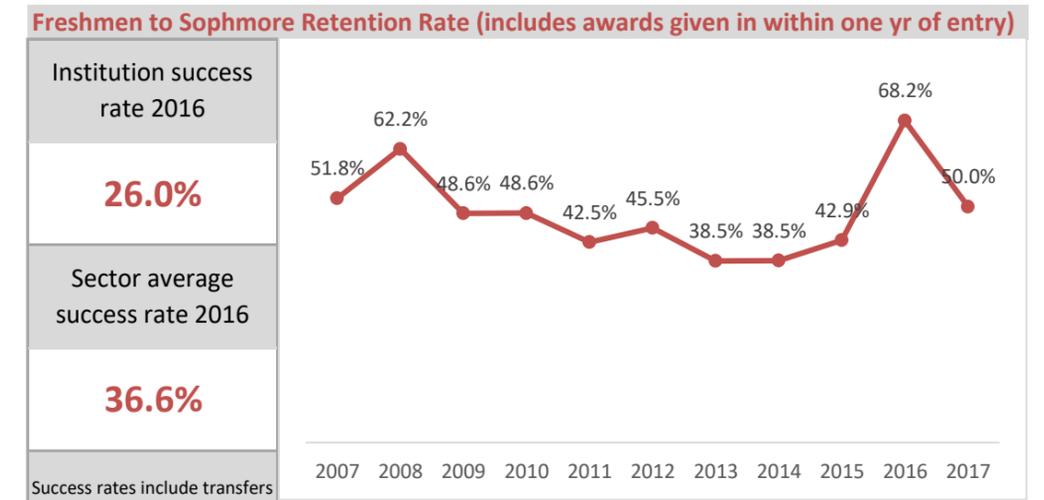
Williamsburg Tech

| 2017 | Institution | Sector Avg | Description |
|----------------|-------------|------------|--|
| % Male | 39.3% | 39.4% | Williamsburg Technical College, a 2 year postsecondary institution located in the Atlantic Coast region of SC, began in 1969 as "Williamsburg Regional Manpower Training Center". Williamsburg Tech opened its doors to students in late 1969, representing a new concept in comprehensive education coupled with various supportive services. |
| % Female | 60.7% | 60.6% | |
| % White | 23.4% | 56.8% | |
| % Afr-American | 75.8% | 75.8% | |
| % In-State | 99.9% | 95.1% | |
| % Out-of-State | 0.1% | 4.9% | |
| Headcount | 732 | 5,077 | |
| % Full time | 26.5% | 41.6% | |
| % Part-time | 73.5% | 58.4% | |

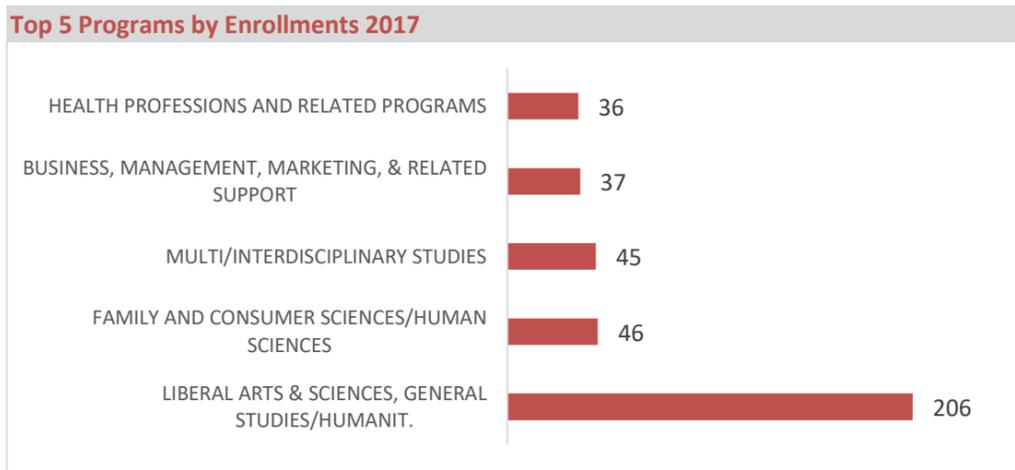
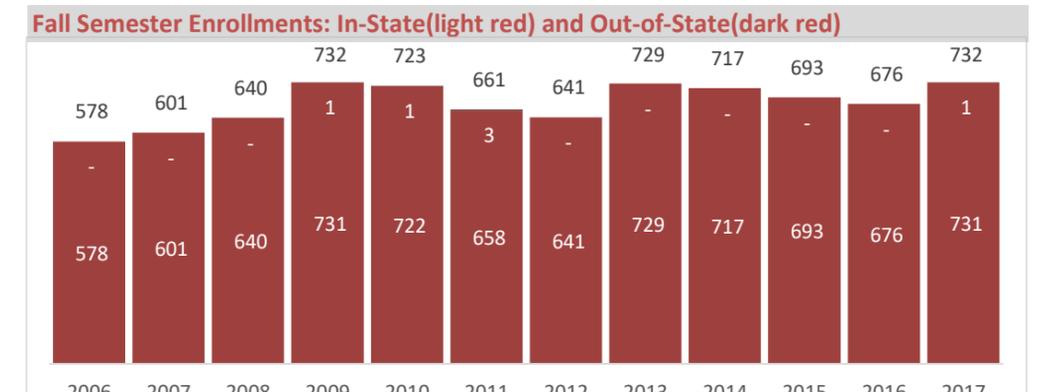
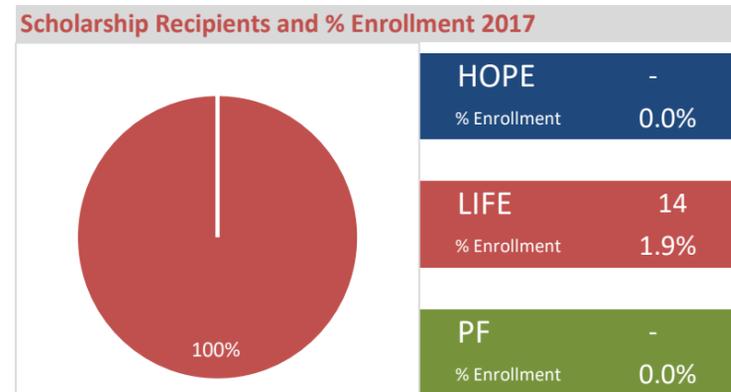


Key Demographic & Academic Indicators

| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 66.7% |
| % Students getting Need-Based Grants | | 6.8% |
| % Students who are Pell recipients | | 40.3% |
| # of First-time Freshmen with Palmetto Fellows | - | |
| # of First-time Freshmen with LIFE | 7 | |
| # of First-time Freshmen with HOPE | - | |
| # of First-time Freshmen with Need-Based Grants | 12 | |



| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 18.6 | 19.9 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 0.8% | 0.3% | 6.3% |
| % of STEM Programs | 9.5% | 9.1% | 17.2% |



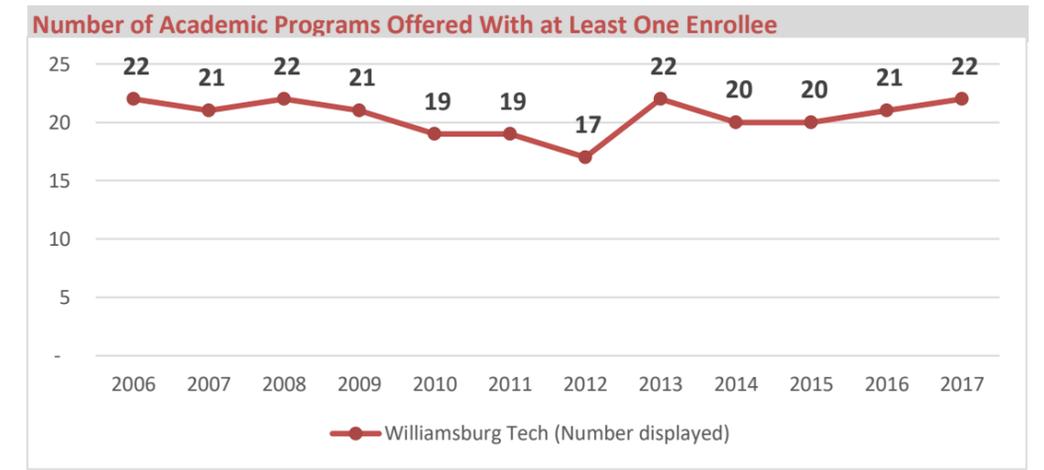
Racial Makeup 2007

Racial Makeup 2017

| Percentage Composition | |
|------------------------|---------------|
| 2007 | 2017 |
| 24.8% | 23.4% White |
| 72.5% | 75.8% AA(76%) |
| 0.5% | 0.0% Hispanic |
| 2.2% | 0.8% Others |

| Composition | |
|-------------|-------------|
| 2007 | 2017 |
| 149 | 171 White |
| 436 | 555 AA(555) |
| 3 | - Hispanic |
| 13 | 6 Others |

AA (number) refers to 2 or more



Williamsburg Tech



Student Finances

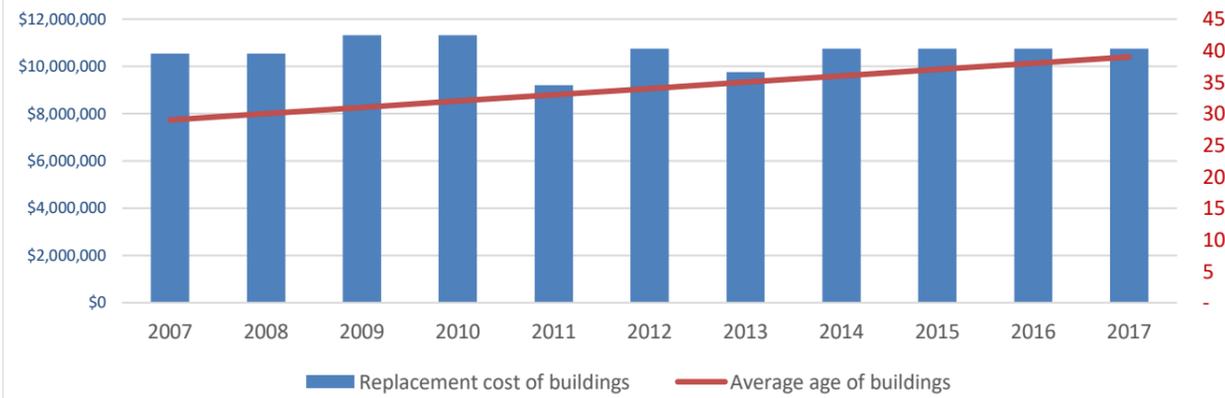
| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 100% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | | N/A |
| % of Pell recipients (2017) | 40% | 52% |

Key Ratios 2017

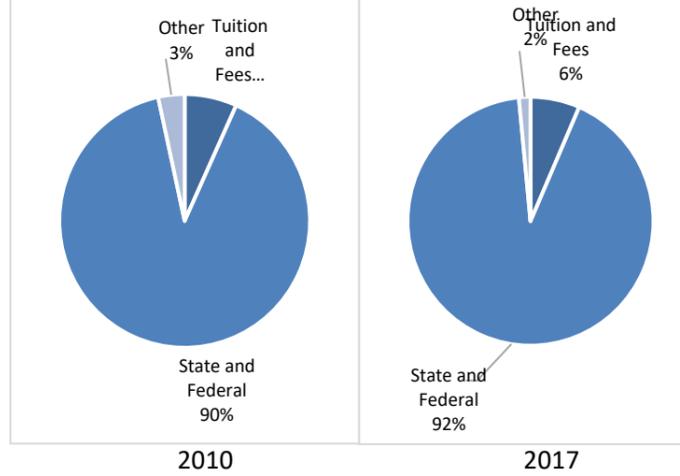
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 0.0% | 0.0% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$0 | \$1,668 |
| Interest Expense as % of Tuition and Fees | 0.0% | 0.0% | 1.1% |
| Tuition as % of Total Revenue | 11.1% | 6.5% | 21.7% |



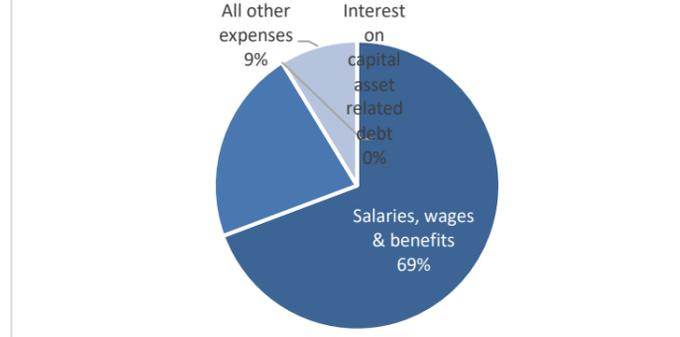
Capital Assets Replacement Cost and Average Building Age



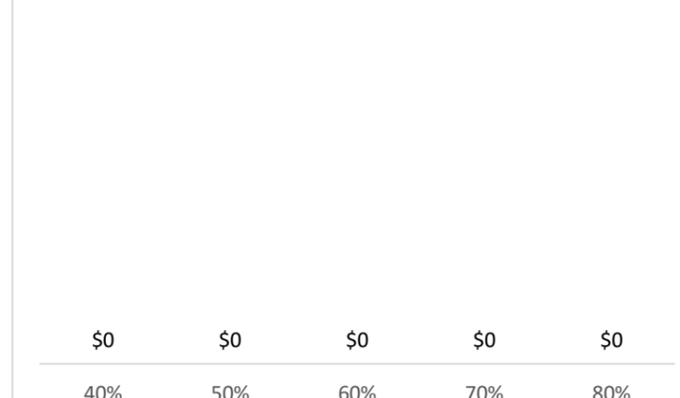
Revenues by Type 2010 and 2017



Expenses by Function 2017

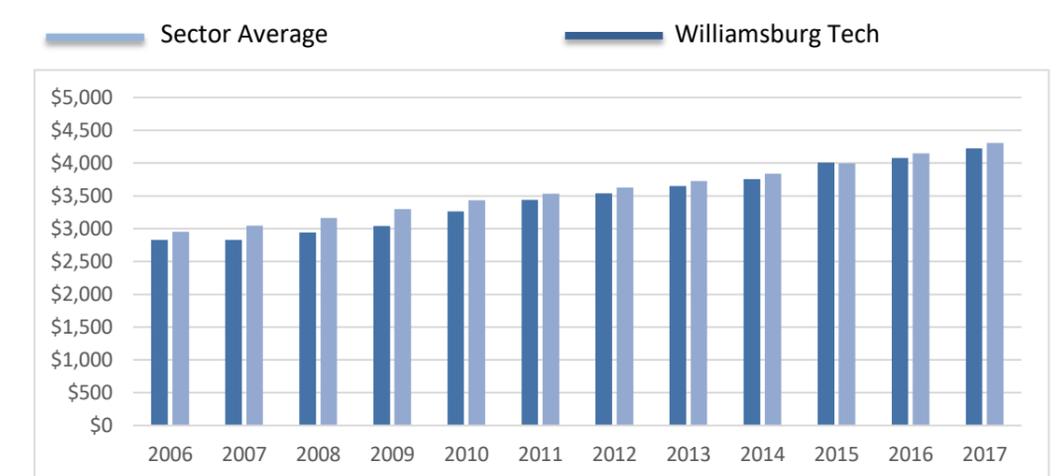


Deferred Maint. Investment to Reach Target % 2017

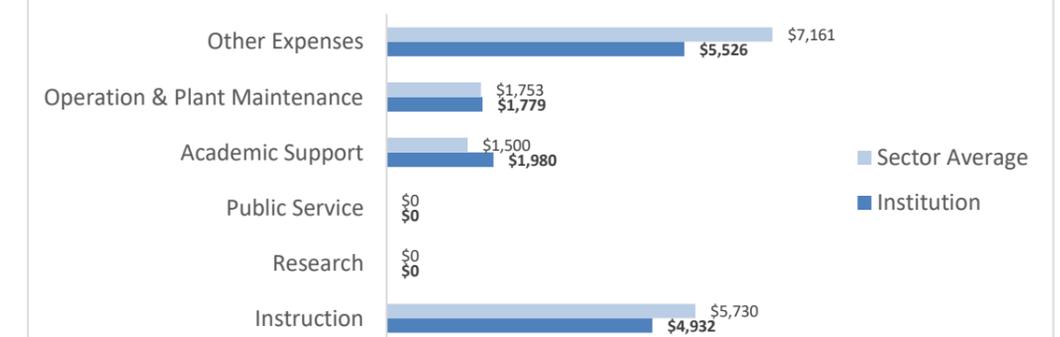


Key Financial Indicators

Annual In-State Sticker Tuition (Optional fees excluded)



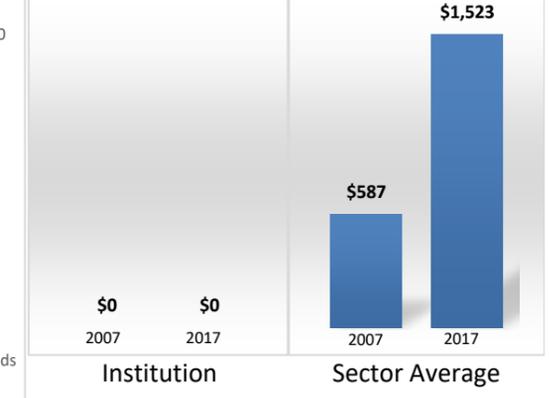
Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017

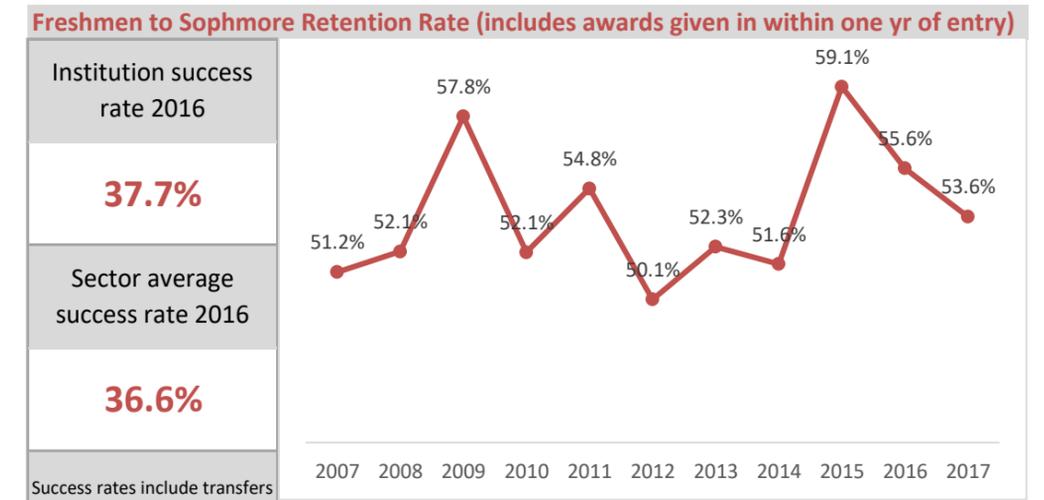


York Tech

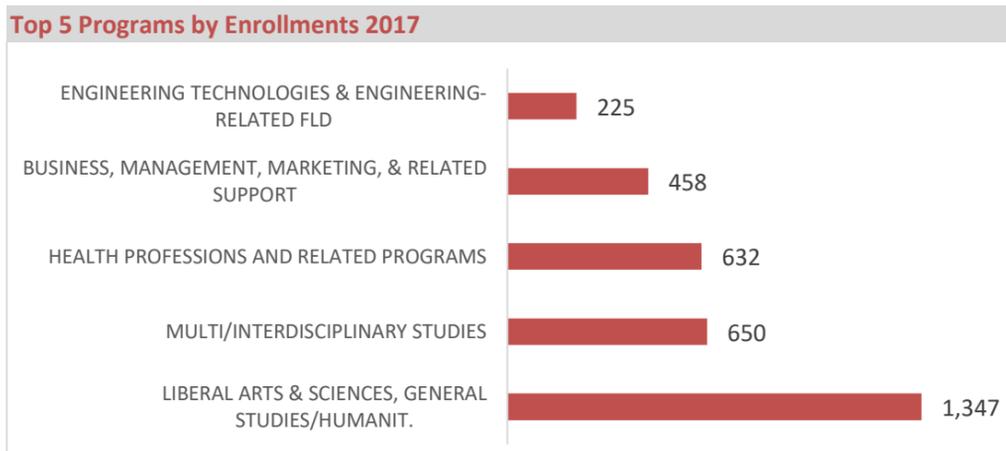
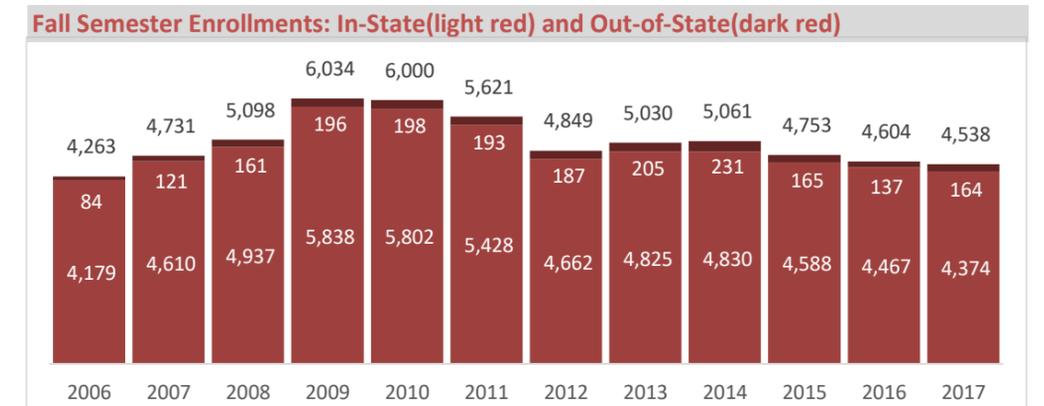
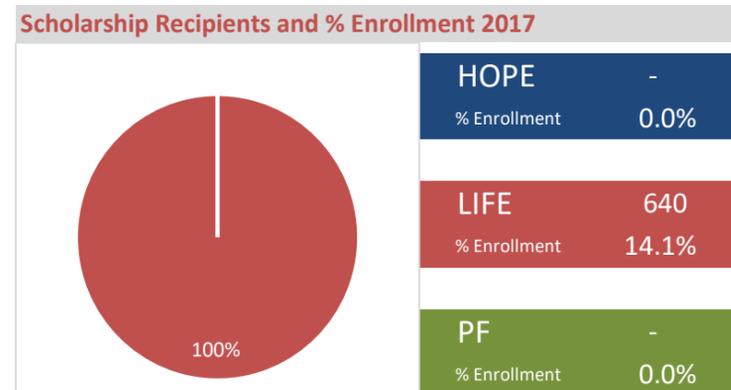
| | 2017 | Institution | Sector Avg | Description |
|--|----------------|-------------|------------|---|
|  | % Male | 42.2% | 39.4% | York Technical College (YTC) opened in 1964 as the York County Technical Education Center (TEC). YTC is a public, two-year institution of higher education that offers a variety of associate degrees, diplomas, and certificates. York Technical College has an open admissions policy for qualified students. |
| | % Female | 57.8% | 60.6% | |
| | % White | 58.7% | 56.8% | |
| | % Afr-American | 22.9% | 22.9% | |
| | % In-State | 96.4% | 95.1% | |
| | % Out-of-State | 3.6% | 4.9% | |
| | Headcount | 4,538 | 5,077 | |
| | % Full time | 49.6% | 41.6% | |
| | % Part-time | 50.4% | 58.4% | |

Key Demographic & Academic Indicators

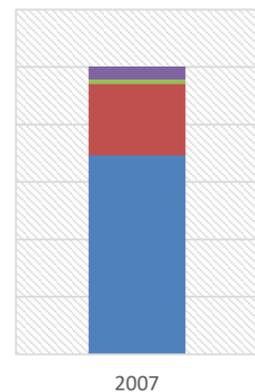
| Scholarships | 2017 | Indicator |
|---|------|-----------|
| % Hope recipients moved to LIFE | | 0.0% |
| % Palmetto Fellows retained into second year | | 0.0% |
| % LIFE retained into second year | | 29.9% |
| % Students getting Need-Based Grants | | 5.0% |
| % Students who are Pell recipients | | 39.8% |
| # of First-time Freshmen with Palmetto Fellows | | - |
| # of First-time Freshmen with LIFE | | 448 |
| # of First-time Freshmen with HOPE | | - |
| # of First-time Freshmen with Need-Based Grants | | 41 |



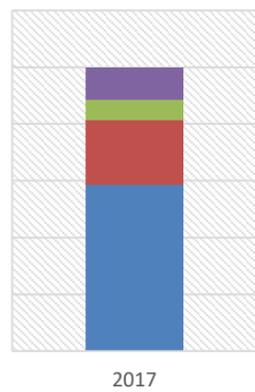
| Performance Metrics 2017 | Institution (2007) | Institution (2017) | Sector Avg |
|--------------------------|--------------------|--------------------|------------|
| Average SAT Score | N/A | N/A | N/A |
| Student:Faculty Ratio | 25.5 | 25.4 | 26.4 |
| % of Tenured Faculty | 0.0% | 0.0% | 0.0% |
| % of STEM Students | 7.8% | 9.1% | 6.3% |
| % of STEM Programs | 17.1% | 19.6% | 17.2% |



Racial Makeup 2007



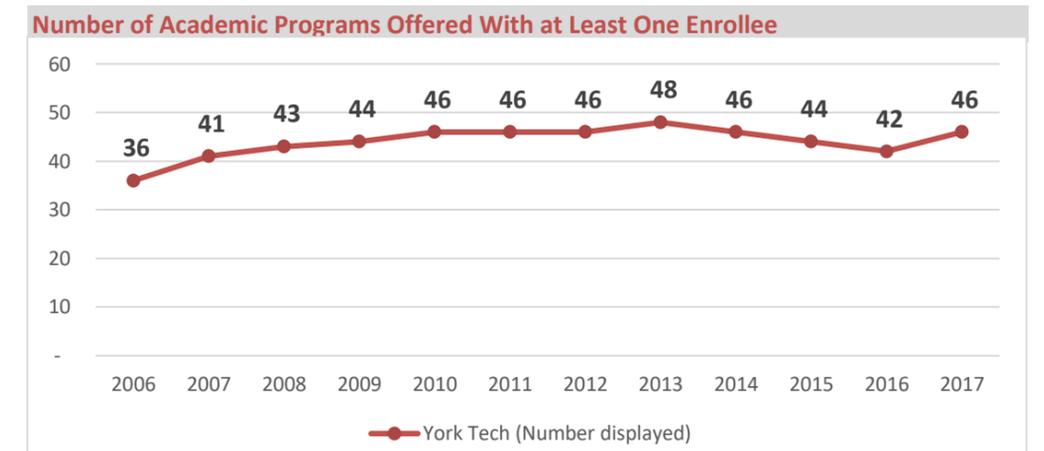
Racial Makeup 2017



| Percentage Composition | |
|------------------------|---------------|
| 2007 | 2017 |
| 69.4% | 58.7% White |
| 24.7% | 22.9% AA(298) |
| 1.6% | 7.0% Hispanic |
| 4.2% | 11.4% Others |

| Composition | |
|-------------|----------------|
| 2007 | 2017 |
| 3,285 | 2,662 White |
| 1,168 | 1,041 AA(1298) |
| 78 | 316 Hispanic |
| 200 | 519 Others |

AA (number) refers to 2 or more



York Tech

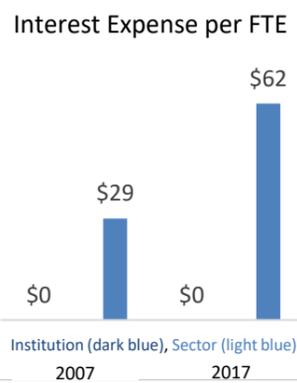


Student Finances

| | Institution | Sector Average |
|--------------------------------------|-------------|----------------|
| % Full-time Freshmen rec. aid (2015) | 96% | 94% |
| % Graduates with debt (2015) | N/A | N/A |
| Avg debt of grads (with debt) (2015) | N/A | N/A |
| % of Pell recipients (2017) | 62% | 52% |

Key Ratios 2017

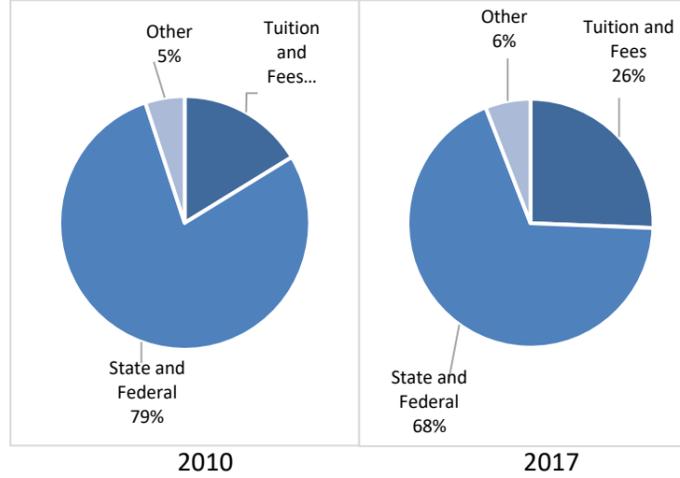
| | Institution (2007) | Institution (2017) | Sector Average (2017) |
|---|--------------------|--------------------|-----------------------|
| Total Debt as % of Total Assets | 2.4% | 0.0% | 6.2% |
| Deferred Maintenance @ 80% per FTE | N/A | \$21 | \$1,668 |
| Interest Expense as % of Tuition and Fees | 0.0% | 0.0% | 1.1% |
| Tuition as % of Total Revenue | 19.6% | 25.6% | 21.7% |



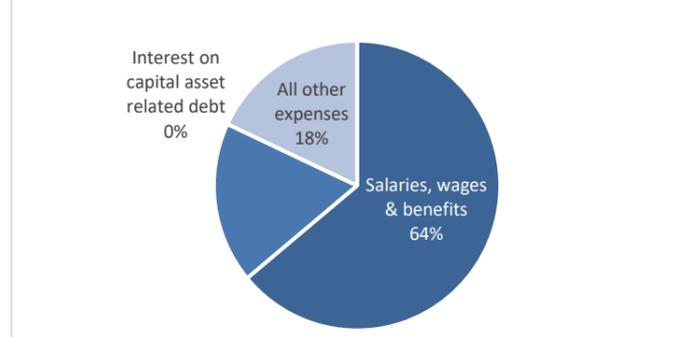
Capital Assets Replacement Cost and Average Building Age



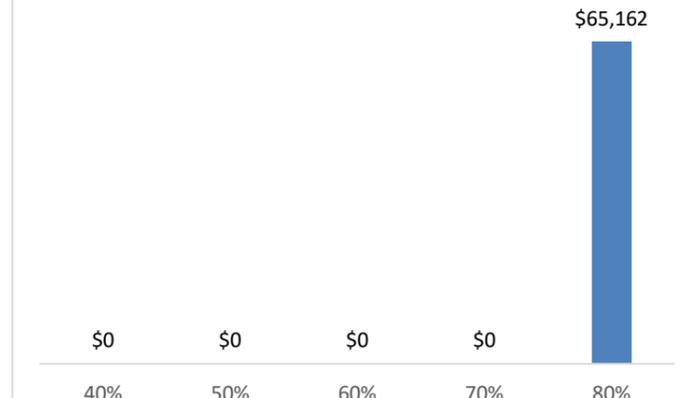
Revenues by Type 2010 and 2017



Expenses by Function 2017

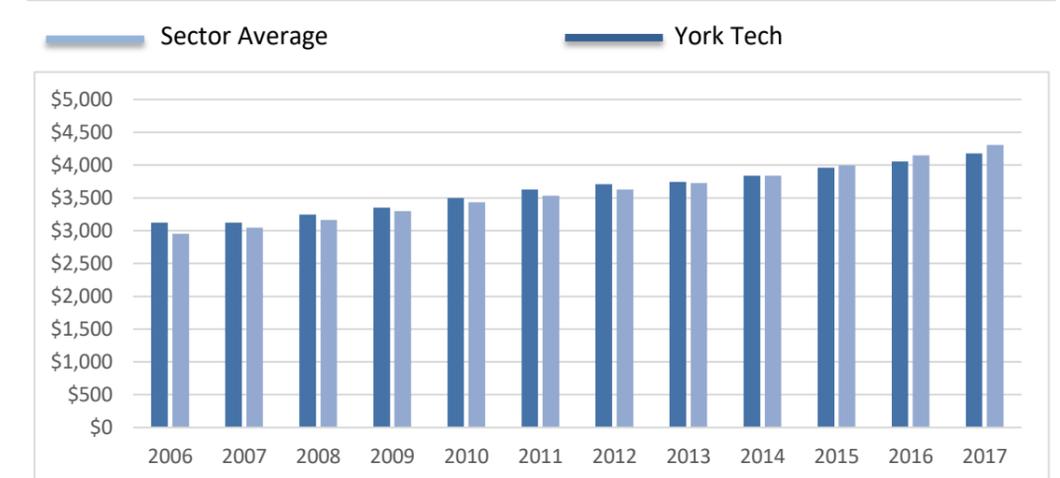


Deferred Maint. Investment to Reach Target % 2017

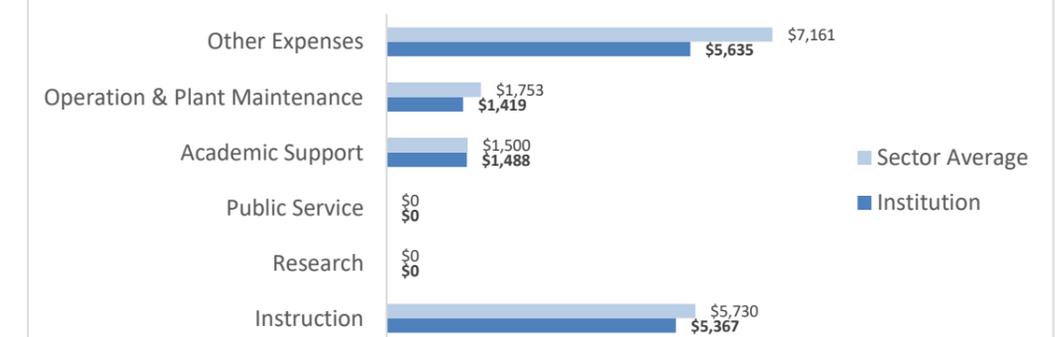


Key Financial Indicators

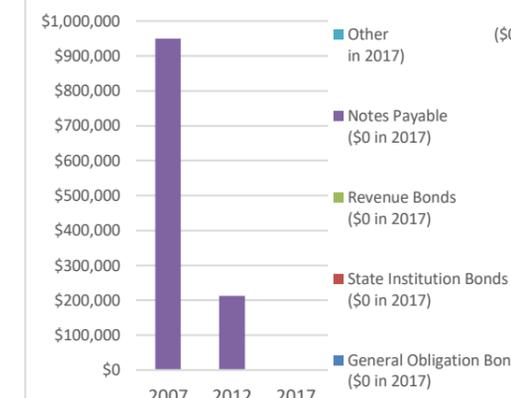
Annual In-State Sticker Tuition (Optional fees excluded)



Expenses by Category per FTE 2017



Institutional Debt by Type



Institutional Debt per FTE 2017





Thanks!

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