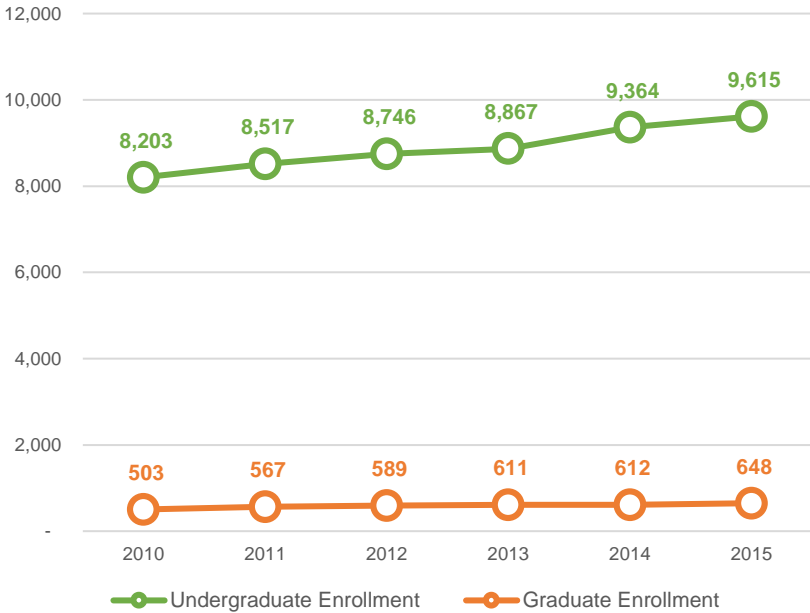


KEY INDICATOR REPORT



Coastal Carolina University

ENROLLMENT

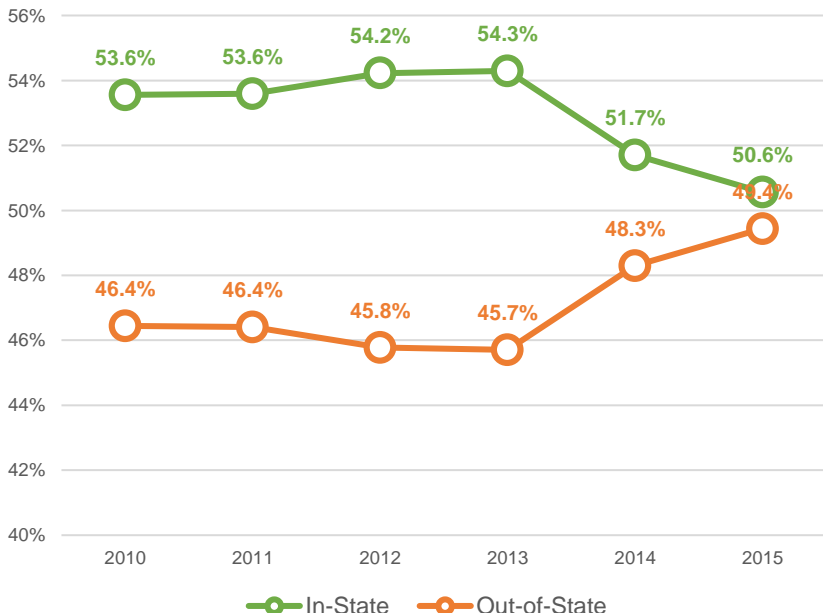


17.2%
Undergrad Growth

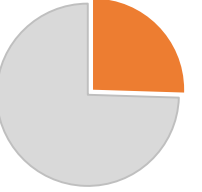


28.8%
Graduate Growth

RESIDENCY (Undergraduate)

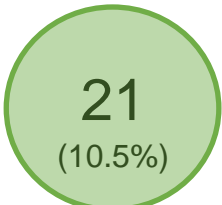
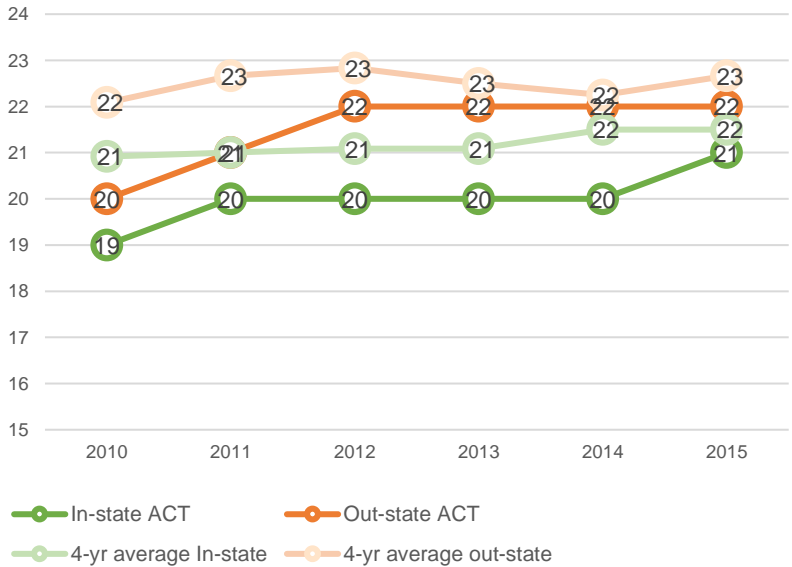


11.3%
In-State Growth



25.5%
Out-of-State Growth

ACT SCORE

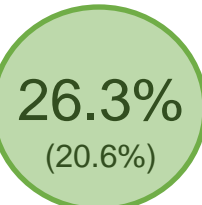
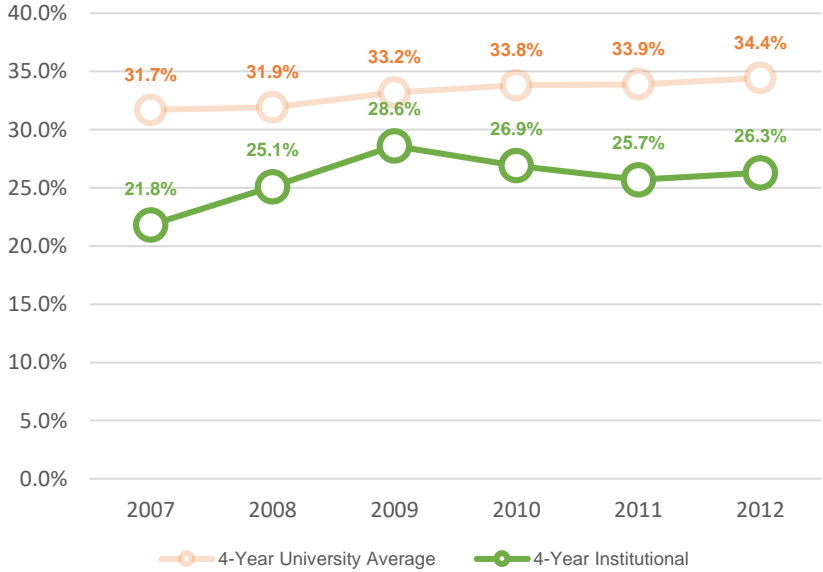


2015 In-State Score (Growth)

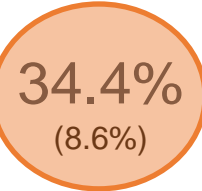


2015 Out-of-State Score (Growth)

GRADUATION RATE (4-YEAR)



2012 Graduation Rate (Growth)



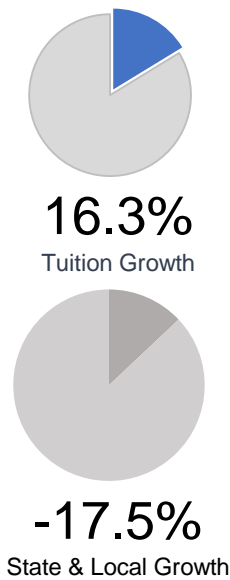
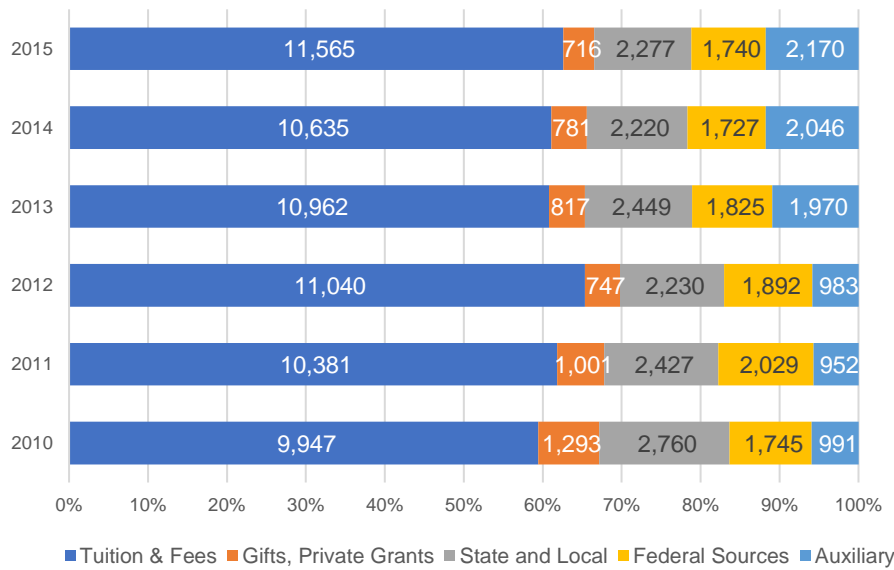
2012 4-Yr Avg Grad Rate (Growth)

Sources: SAT Scores for Graduating Seniors, 2009-2016. South Carolina Department of Education. (online: <http://ed.sc.gov/data/test-scores/national-assessments/sat/>). Graduation Rates SC Public Research and Comprehensive Teaching Institutions, 2008-2012. SC Commission on Higher Education Statistical Abstract, various years. Graduation rates represent rate for first-time, full-time freshmen entering institution four years prior. Enrollment and residency status. National Center for Education Statistics. IPEDS : Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

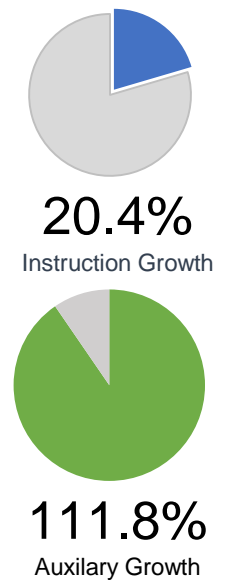
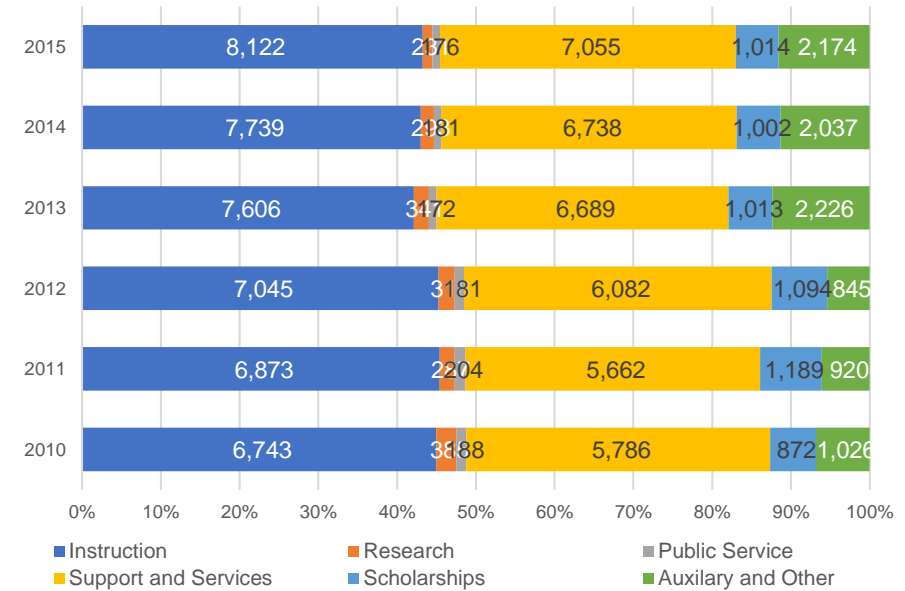
FINANCIAL INDICATOR REPORT

Coastal Carolina University

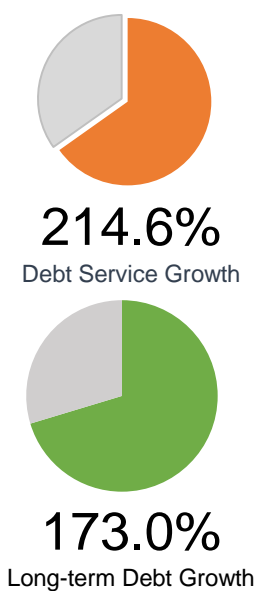
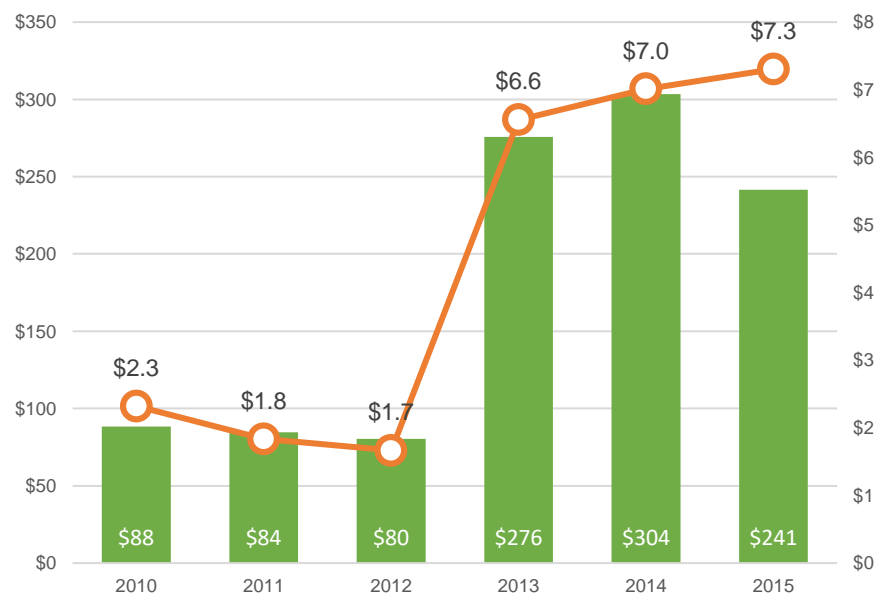
REVENUES PER STUDENT by Category (2016 dollars)



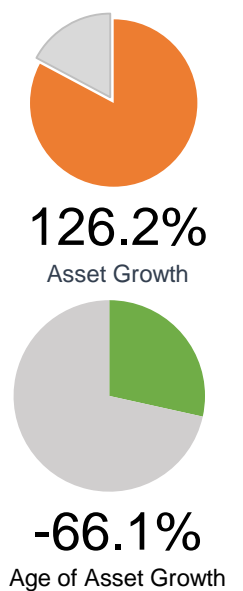
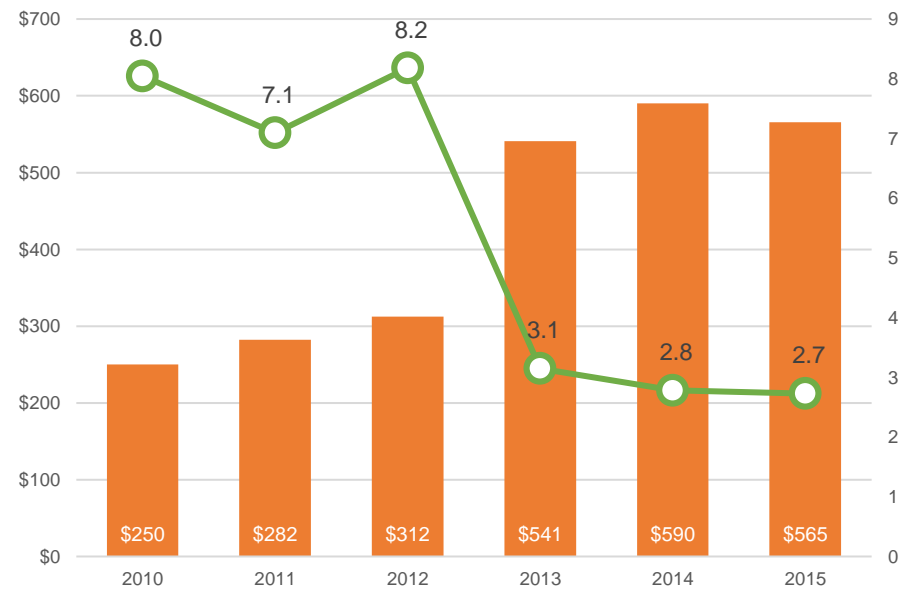
EXPENSES PER STUDENT by Category (2016 dollars)



LONG TERM DEBT vs. DEBT SERVICE (Millions)



TOTAL ASSETS (Left, Millions) vs. AVERAGE AGE OF ASSETS (Right, Years)



Sources: Financial Data. National Center for Education Statistics. IPEDS : Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

**Building Condition Survey &
Calculation for E&G Building Maintenance Needs**
(Updated with Fall 2017 CHEMIS Building Data Summary)

For Data Reported Through

6/30/2017

E&G Facilities

Coastal Carolina

Bldg ID	Building Name	Gross Area	Total E&G	% E&G	CHEMIS Building Replacement Cost (RCB)*	CHEMIS Bldg. Condition Code (BCC)*	Amount to Bring E&G Space to Like-New Condition	Acceptable Maintenance Level	Total Amount Needed to Address E&G Maintenance Needs	Funding Per Year to Eliminate E&G Maintenance Needs Over 20 Years	Annual Amount Required to Maintain E&G Space (APPA Avg. 3%)	Total Need Per Year to Address E&G Maintenance Needs
		[1]	[2]	Col. 2 / Col. 1	[4]	[5]	(RCB * %E&G) * ((100-BCC) * .01)	(RCB * %E&G) * 10%	If BCC<90, Col. 6 - Col. 7	Col. 8/ 20	(RCB * %E&G) * 3%	Col. 9 + Col. 10
				[3]			[6]	[7]	[8]	[9]	[10]	[11]
1	Singleton Building	32,907	32,907	100%	\$6,008,900	83	\$1,021,513	\$600,890	\$420,623	\$21,031	\$180,267	\$201,298
5	Eldred E. Prince Building	30,948	30,948	100%	\$6,632,600	57	\$2,852,018	\$663,260	\$2,188,758	\$109,438	\$198,978	\$308,416
10	Kimbel Library	46,674	43,878	94%	\$11,447,500	46	\$5,810,751	\$1,076,065	\$4,734,686	\$236,734	\$322,820	\$559,554
11	Bryan Information Commons	18,803	18,427	98%	\$4,881,122	100	\$0	\$478,350	\$0	\$0	\$143,505	\$143,505
15	Kearns Hall	31,283	31,283	100%	\$6,383,200	72	\$1,787,296	\$638,320	\$1,148,976	\$57,449	\$191,496	\$248,945
20	Antheneum Hall	10,879	10,879	100%	\$2,567,700	87	\$333,801	\$256,770	\$77,031	\$3,852	\$77,031	\$80,883
45	William Brice PE Center	65,794	65,426	99%	\$15,654,500	36	\$9,918,691	\$1,549,796	\$8,368,896	\$418,445	\$464,939	\$883,383
170	Hampton Hall	7,931	7,931	100%	\$1,516,400	63	\$561,068	\$151,640	\$409,428	\$20,471	\$45,492	\$65,963
190	Arcadia Hall	11,881	11,881	100%	\$1,802,500	71	\$522,725	\$180,250	\$342,475	\$17,124	\$54,075	\$71,199
220	Edwards College of Humanities	111,687	111,687	100%	\$26,480,300	65	\$9,268,105	\$2,648,030	\$6,620,075	\$331,004	\$794,409	\$1,125,413
234	Athletics Ground Maint Build	3,840	3,840	100%	\$171,900	77	\$39,537	\$17,190	\$22,347	\$1,117	\$5,157	\$6,274
235	Sands Hall	12,035	7,795	65%	\$1,789,300	58	\$488,479	\$116,305	\$372,174	\$18,609	\$34,891	\$53,500
240	Physical Plant Grounds Equip	4,000	4,000	100%	\$333,644	44	\$186,841	\$33,364	\$153,476	\$7,674	\$10,009	\$17,683
255	Physical Plant Maint Shop	7,950	7,950	100%	\$648,580	42	\$376,176	\$64,858	\$311,318	\$15,566	\$19,457	\$35,023
260	Winyah House	4,284	4,284	100%	\$583,000	60	\$233,200	\$58,300	\$174,900	\$8,745	\$17,490	\$26,235
265	Custodial/Asst Strength Train	9,220	9,220	100%	\$979,318	56	\$430,900	\$97,932	\$332,968	\$16,648	\$29,380	\$46,028
274	Clay Britain Hall	49,146	44,038	90%	\$12,000,000	98	\$216,000	\$1,080,000	\$0	\$0	\$324,000	\$324,000
275	E. Craig Wall Sr. Building	100,907	100,907	100%	\$23,948,700	66	\$8,142,558	\$2,394,870	\$5,747,688	\$287,384	\$718,461	\$1,005,845
281	Student Recreation and	159,293	130,633	82%	\$30,000,000	97	\$738,000	\$2,460,000	\$0	\$0	\$738,000	\$738,000
328	Kenneth E. Swain Hall	40,845	40,845	100%	\$15,000,000	99	\$150,000	\$1,500,000	\$0	\$0	\$450,000	\$450,000
330	Science Building	40,209	40,209	100%	\$10,285,900	32	\$6,994,412	\$1,028,590	\$5,965,822	\$298,291	\$308,577	\$606,868
350	Kingston Hall	12,698	12,698	100%	\$1,578,000	63	\$583,860	\$157,800	\$426,060	\$21,303	\$47,340	\$68,643
352	Bill Baxley Hall	29,924	29,924	100%	\$7,410,600	77	\$1,704,438	\$741,060	\$963,378	\$48,169	\$222,318	\$270,487
354	Student Health Center/Counsel	7,888	7,888	100%	\$1,247,000	74	\$324,220	\$124,700	\$199,520	\$9,976	\$37,410	\$47,386
360	Student Center	31,108	7,901	25%	\$16,479,400	82	\$741,573	\$411,985	\$329,588	\$16,479	\$123,596	\$140,075
365	Wheelwright Auditorium	31,899	31,899	100%	\$12,138,800	60	\$4,855,520	\$1,213,880	\$3,641,640	\$182,082	\$364,164	\$546,246
400	Burr Chapin Center Marine Wet	74,090	71,893	97%	\$8,174,200	52	\$3,805,908	\$792,897	\$3,013,010	\$150,651	\$237,869	\$388,520
410	Coastal Science Center	69,435	68,839	99%	\$8,400,400	62	\$3,160,230	\$831,640	\$2,328,591	\$116,430	\$249,492	\$365,921
413	Recreation/Grounds Office	5,935	5,935	100%	\$375,000	100	\$0	\$37,500	\$0	\$0	\$11,250	\$11,250
424	Human Resources	5,753	5,753	100%	\$1,061,000	80	\$212,200	\$106,100	\$106,100	\$5,305	\$31,830	\$37,135
451	Myrtle Beach Education Center	41,293	41,028	99%	\$18,900,000	52	\$8,981,280	\$1,871,100	\$7,110,180	\$355,509	\$561,330	\$916,839
457	Coastal Band Hall	6,488	6,488	100%	\$720,300	44	\$403,368	\$72,030	\$331,338	\$16,567	\$21,609	\$38,176
469	Atlantic Hall	18,422	18,422	100%	\$1,809,700	71	\$524,813	\$180,970	\$343,843	\$17,192	\$54,291	\$71,483
470	Environmental Safety and Trans	13,200	13,200	100%	\$1,180,000	98	\$23,600	\$118,000	\$0	\$0	\$35,400	\$35,400
171	Food Svc Catering Bldg A	8,483	8,483	100%	\$2,032,800	98	\$40,656	\$203,280	\$0	\$0	\$60,984	\$60,984
453	Georgetown Higher Educ Center	12,749	12,749	100%	\$1,300,000	66	\$442,000	\$130,000	\$312,000	\$15,600	\$39,000	\$54,600
267	Central Energy Plant	7,916	7,916	100%	\$3,303,000	100	\$0	\$330,300	\$0	\$0	\$99,090	\$99,090
272	Academic Office Classroom II	52,000	52,000	100%	\$16,000,000	99	\$160,000	\$1,600,000	\$0	\$0	\$480,000	\$480,000
281	HTC Energy Plant	81,300	81,300	100%	\$81,300	100	\$0	\$8,130	\$0	\$0	\$2,439	\$2,439
329	Science Center II	71,150	71,150	100%	\$23,272,000	100	\$0	\$2,327,200	\$0	\$0	\$698,160	\$698,160
356	Public Safety	5,983	5,983	100%	\$1,640,000	98	\$32,800	\$164,000	\$0	\$0	\$49,200	\$49,200
452	Litchfield Education Center	6,816	6,816	100%	\$6,627,004	90	\$662,700	\$662,700	\$0	\$0	\$198,810	\$198,810
	42	1,395,046	1,327,233	95%	\$312,845,568	73	\$76,731,237	\$29,180,052	\$56,496,890	\$2,824,844	\$8,754,015	\$11,578,860

*Linked to individual sheets. Please do not change.

Institution Name: Coastal Carolina University
Building Number: 10
Building Name: Kimbel Library
Location: Conway, SC
Gross Square Feet: 46,674
Year Const / Renov: 1976 | 2000
Replacement Cost: \$11,447,500

Respondent: Rein Mungo
 Name
Telephone: 843-349-2577
E-Mail: tmungo@coastal.edu

2017 Building Survey

Comments:

Owned Fee Simple

Please do not enter data in the cells below this line. Begin data entry on Page 2.

	System Avg. Score	Multiplier	System % of Building	Current % Value Bldg.
Foundation	4.000	0.200	x 0.13	= 0.0260
Exterior Walls	2.875	0.538	x 0.13	= 0.0699
Floor	2.000	0.800	x 0.07	= 0.0560
Roof	3.000	0.500	x 0.07	= 0.0350
Interior Walls	3.000	0.500	x 0.03	= 0.0150
Windows	3.400	0.380	x 0.02	= 0.0076
Doors	3.200	0.440	x 0.01	= 0.0044
Ceiling	3.250	0.425	x 0.03	= 0.0128
Heating	3.625	0.313	x 0.10	= 0.0313
Cooling	3.625	0.313	x 0.10	= 0.0313
Plumbing	3.222	0.433	x 0.08	= 0.0347
Electrical	2.500	0.650	x 0.08	= 0.0520
Elevators	3.333	0.400	x 0.01	= 0.0040
Safety	3.000	0.500	x 0.05	= 0.0250
Design Standards	2.667	0.600	x 0.09	= 0.0540
Agency Rating:		1.00		0.459

Replacement Cost:	\$11,447,500
Building Condition:	46
Maintenance Need Over 20 Years:	\$5,810,751

Bldg. Avg. Grade	Condition Code	Condition Multiplier	Difference
1	Satisfactory	1.00	
2	Remodel A	0.8	-0.2
3	Remodel B	0.5	-0.3
4	Remodel C	0.2	-0.3
5	Replace	0.00	-0.2

Building Name: Kimbel Library

Building Number: 10

Foundation 1 - 2 - 3 - 4 - 5		Rating
Cracked Walls	4	
Foundation Settlement	4	
Foundation Deterioration	4	
Design Load	4	
Average	4	

Exterior Wall System 1 - 2 - 3 - 4 - 5		Rating
Physical Condition	4	
Waterproofing	2	
Caulking	3	
Pointing	3	
Code Compliance	3	
Insulation	3	
Maintainability	3	
Painting	2	
Average	2.875	

Floor System 1 - 2 - 3 - 4 - 5		Rating
Structural Condition	2	
Maintainability	2	
Floor Finish	1	
Vibration	2	
Fire Rating	2	
Design Load	3	
Average	2	

Roof System 1 - 2 - 3 - 4 - 5		Rating
Physical Condition	3	
Leaks	3	
Drainage	3	
Insulation	3	
Fire Rating	3	
Design Load	3	
Average	3	
Age of Roof Cover:	5	
Type of Roof Cover:	tilt-up/slate	
Flat:	x	
Pitched:	x	

Interior Wall System 1 - 2 - 3 - 4 - 5		Rating
Physical Condition	3	
Strength & Stability	3	
Acoustical Quality	3	
Appearance	3	
Adaptability	3	
Maintainability	3	
Average	3	

Window System 1 - 2 - 3 - 4 - 5		Rating
Physical Condition	3	
Appearance	3	
Functional Ability	4	
Infiltration	3	
Maintainability	4	
Average	3.4	

Door System 1 - 2 - 3 - 4 - 5		Rating
Door Leaf	4	
Frame	3	
Hardware	3	
Security	3	
Fire Rating	3	
Average	3.2	

Ceiling System 1 - 2 - 3 - 4 - 5		Rating
Structural Condition	3	
Acoustical	3	
Accessibility	3	
Appearance	4	
Average	3.25	

Heating System 1 - 2 - 3 - 4 - 5		Rating
Heating Capacity	3	
Temperature Control	5	
Noise Level	4	
Air Circulation & Vent	4	
Reliability	4	
Reasonable Energy Consumption	3	
Filtration	2	
Humidity	4	
Average	3.625	
Age of System:	36	
Heating Capacity-BTUs:	560K	

Cooling System 1 - 2 - 3 - 4 - 5		Rating
Cooling Capacity	3	
Reasonable Energy Consumption	3	
Temperature	5	
Noise Level	4	
Air Circulation & Vent	4	
Reliability	4	
Filtration	2	
Humidity	4	
Average	3.625	
Age of System:	33	
Cooling Capacity-Tons:	120	

Plumbing System 1 - 2 - 3 - 4 - 5		Rating
Water Pressure & Supply Quantities	3	
Sanitation Hazards or Cross Functions	3	
Drain & Waste Function	3	
Fixture Quantities	4	
Fixture Types & Cond.	3	
Wheel Chair Fixtures	4	
Restroom Facilities	3	
Roof Drainage	3	
Site Drainage	3	
Average	3.2222	

Electrical System 1 - 2 - 3 - 4 - 5		Rating
Safety Conditions	2	
Service Capacity	3	
Panel Capacity	3	
Convenience Outlets	3	
Light Levels	2	
Fixtures	1	
Emergency Power	3	
Exit Lighting	3	
Average	2.5	

Elevator System 1 - 2 - 3 - 4 - 5		Rating
Size & Number	3	
Maintainability	4	
Code Compliance	3	
Average	3.3333	

Safety Standards 1 - 2 - 3 - 4 - 5		Rating
Means of Egress	3	
Fire Ratings	3	
Extinguishing Systems	3	
Detection & Alarm Sys.	3	
Lighting Systems	3	
Handicap Access	3	
Average	3	

Design Standards 1 - 2 - 3 - 4 - 5		Rating
Flexible Design	2	
Suitable for Present Use	3	
Gross to Assignable Area	3	
Average	2.6667	