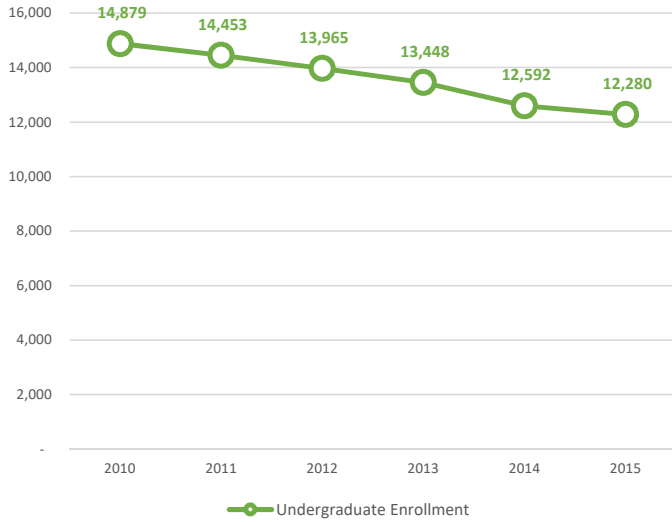


KEY INDICATOR REPORT

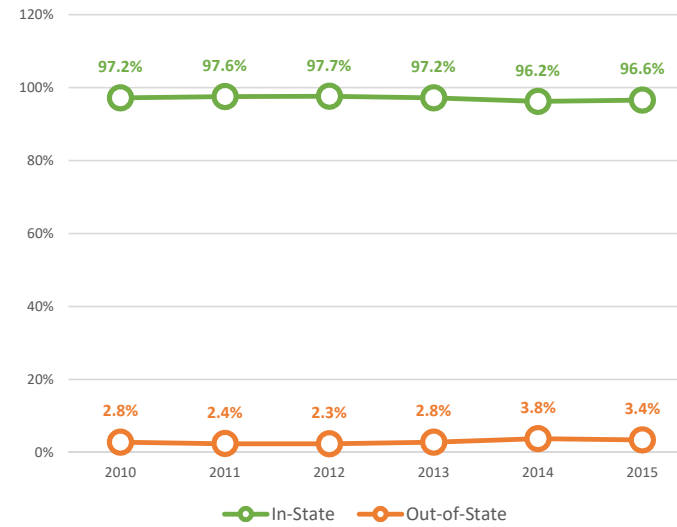
Greenville Tech

ENROLLMENT



-17.5%
Undergrad Growth

RESIDENCY (Undergraduate)



-18.0%
In-State Growth



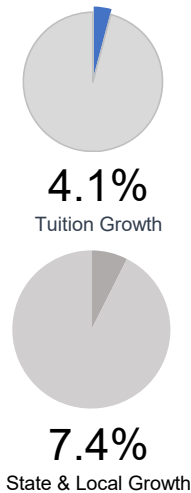
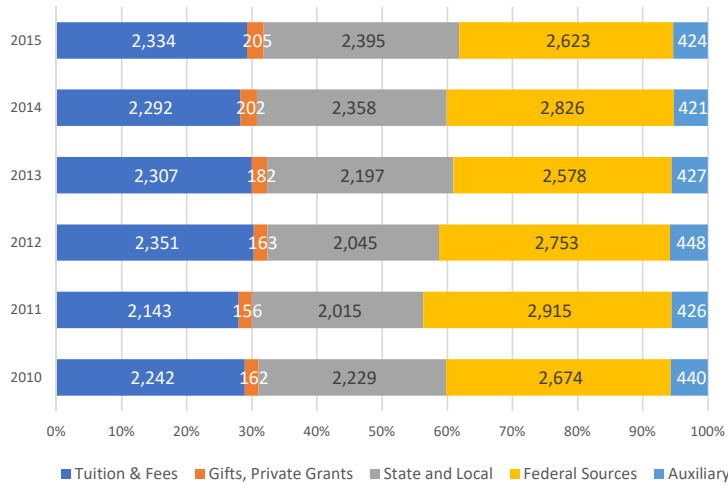
2.4%
Out-of-State Growth

FINANCIAL INDICATOR REPORT

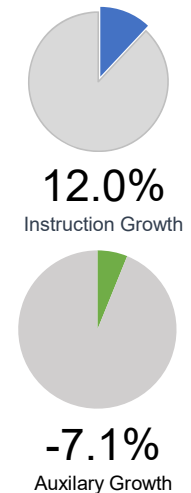
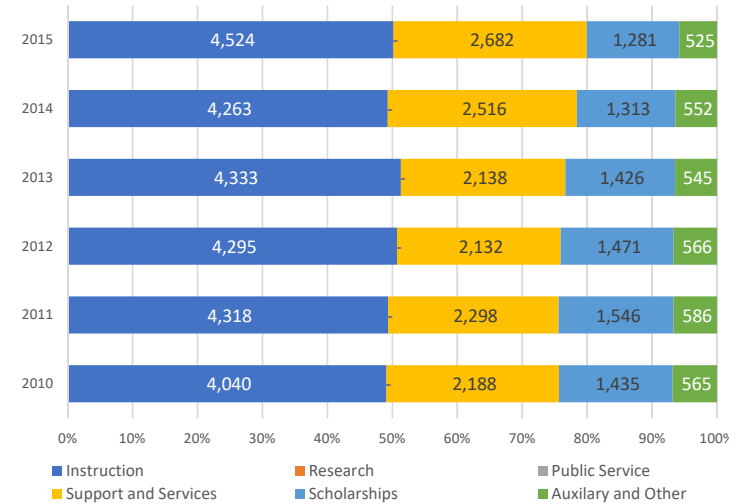


Greenville Tech

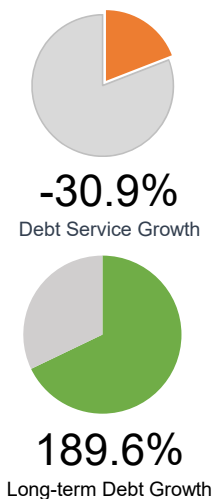
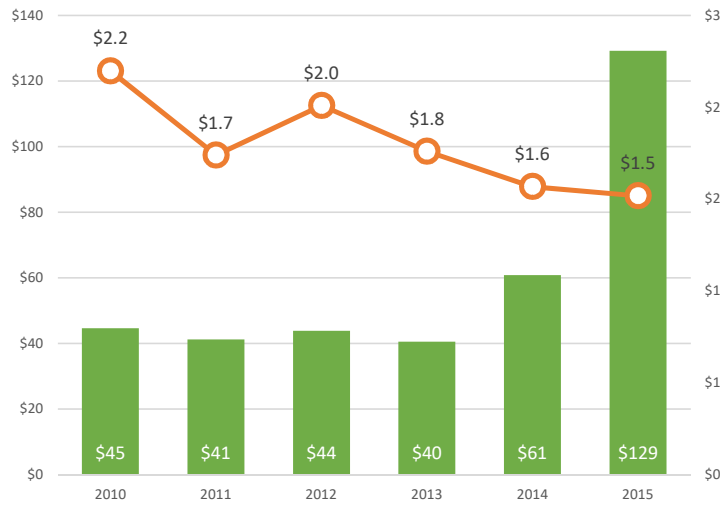
REVENUES PER STUDENT by Category (2016 dollars)



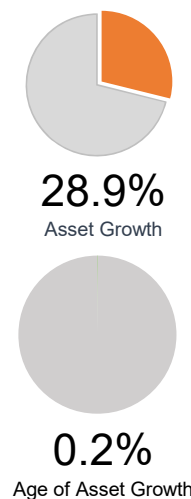
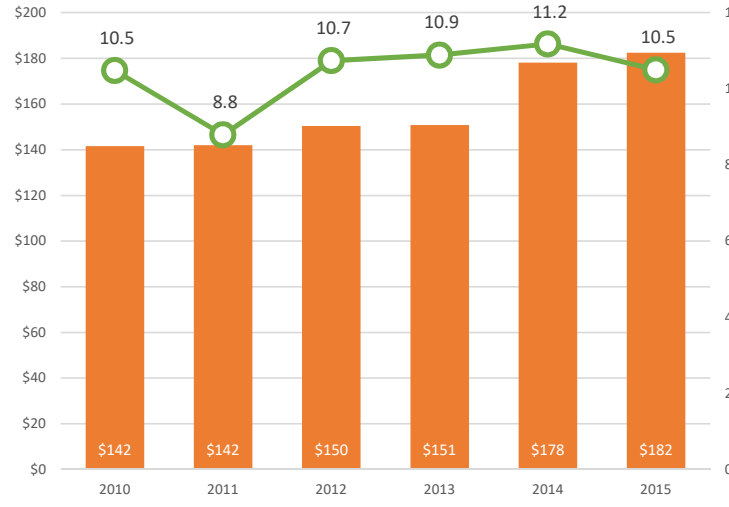
EXPENSES PER STUDENT by Category (2016 dollars)



LONG TERM DEBT vs. DEBT SERVICE (Millions)



TOTAL ASSETS (Left, Millions) vs. AVERAGE AGE OF ASSETS (Right, Years)



Sources: Financial Data, National Center for Education Statistics. IPEDS : Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

**Building Condition Survey &
Calculation for E&G Building Maintenance Needs**

For Data Reported Through

6/9/2014

E&G Facilities

Greenville TC

Bldg ID	Building Name	Building Address	Gross Area	Total E&G	% E&G	CHEMIS Building Replacement Cost (RCB)*	CHEMIS Bldg. Condition Code (BCC)*	Amount to Bring E&G Space to Like-New Condition	Acceptable Maintenance Level	Total Amount Needed to Address E&G Maintenance Needs	Funding Per Year to Eliminate E&G Maintenance Needs Over 20 Years	Annual Amount Required to Maintain E&G Space (APPA Avg. 3%)	Total Need Per Year to Address E&G Maintenance Needs
			[1]	[2]	Col. 2 / Col. 1	[4]	[5]	(RCB * %E&G) * ((100-BCC) * .01)	(RCB * %E&G) * 10%	If BCC<90, Col. 6 - Col. 7	Col. 8/ 20	(RCB * %E&G) * 3%	Col. 9 + Col. 10
102	Technical Resource Center	506 S. Pleasantburg Dr Greenville	51,400	50,670	99%	\$12,715,104	77	\$2,895,229	\$1,258,795	\$1,636,434	\$81,822	\$377,639	\$459,460
103	Engineering Technologies	506 S. Pleasantburg Dr Greenville	132,611	130,561	98%	\$22,515,192	75	\$5,516,222	\$2,206,489	\$3,309,733	\$165,487	\$661,947	\$827,433
104	University Transfer	506 S. Pleasantburg Dr Greenville	98,692	98,692	100%	\$16,322,280	47	\$8,650,808	\$1,632,228	\$7,018,580	\$350,929	\$489,668	\$840,597
105	Student Center	506 S. Pleasantburg Dr Greenville	39,500	39,500	100%	\$5,793,690	86	\$811,117	\$579,369	\$231,748	\$11,587	\$173,811	\$185,398
106A	Industrial Complex A	506 S. Pleasantburg Dr Greenville	20,754	8,248	40%	\$5,785,638	56	\$1,018,272	\$231,426	\$786,847	\$39,342	\$69,428	\$108,770
106B	Industrial Complex B	506 S. Pleasantburg Dr Greenville	17,200	16,914	98%	\$5,427,191	67	\$1,755,154	\$531,865	\$1,223,289	\$61,164	\$159,559	\$220,724
106C	Industrial Complex C	506 S. Pleasantburg Dr Greenville	31,000	29,905	96%	\$4,358,239	65	\$1,464,368	\$418,391	\$1,045,977	\$52,299	\$125,517	\$177,816
106D	Industrial Complex D	506 S. Pleasantburg Dr Greenville	44,329	44,329	100%	\$4,426,563	68	\$1,416,500	\$442,656	\$973,844	\$48,692	\$132,797	\$181,489
112	Dental Building	506 S. Pleasantburg Dr Greenville	59,718	56,700	95%	\$10,321,313	81	\$1,862,997	\$980,525	\$882,472	\$44,124	\$294,157	\$338,281
116	Central Energy Plant	506 S. Pleasantburg Dr Greenville	5,100	5,100	100%	\$2,730,442	60	\$1,092,177	\$273,044	\$819,133	\$40,957	\$81,913	\$122,870
117	Nursing	506 S. Pleasantburg Dr Greenville	64,517	62,806	97%	\$13,497,544	77	\$3,011,302	\$1,309,262	\$1,702,040	\$85,102	\$392,779	\$477,881
118	Child Development Center	506 S. Pleasantburg Dr Greenville	12,373	12,373	100%	\$1,874,284	81	\$356,114	\$187,428	\$168,686	\$8,434	\$56,229	\$64,663
120	Allied Health	506 S. Pleasantburg Dr Greenville	62,500	43,657	70%	\$12,923,428	45	\$4,975,520	\$904,640	\$4,070,880	\$203,544	\$271,392	\$474,936
121	Criminal Justice	506 S. Pleasantburg Dr Greenville	29,191	29,191	100%	\$4,028,647	71	\$1,168,308	\$402,865	\$765,443	\$38,272	\$120,859	\$159,132
122	Hospitality Education	506 S. Pleasantburg Dr Greenville	43,545	43,545	100%	\$4,899,898	76	\$1,175,976	\$489,990	\$685,986	\$34,299	\$146,997	\$181,296
123	Administration	506 S. Pleasantburg Dr Greenville	32,154	32,154	100%	\$4,495,374	76	\$1,078,890	\$449,537	\$629,352	\$31,468	\$134,861	\$166,329
161	Center for Manufacturing Innovation		87,146	87,146	100%	\$25,000,000	100	\$0	\$2,500,000	\$0	\$0	\$750,000	\$750,000
201	Brashier #1	1830 W Georgia Rd Simpsonville	61,930	61,930	100%	\$12,201,759	83	\$2,074,299	\$1,220,176	\$854,123	\$42,706	\$366,053	\$408,759
202	Brashier #2	1830 W Georgia Rd Simpsonville	26,684	26,684	100%	\$4,557,332	91	\$410,160	\$455,733	\$0	\$0	\$136,720	\$136,720
301	Greer #1	2522 Locust Hill Rd Taylors	66,900	66,900	100%	\$14,341,785	85	\$2,151,268	\$1,434,179	\$717,089	\$35,854	\$430,254	\$466,108
302	Greer #2	2522 Locust Hill Rd Taylors	27,000	27,000	100%	\$5,154,294	87	\$670,058	\$515,429	\$154,629	\$7,731	\$154,629	\$162,360
303	Greer #3	2522 Locust Hill Rd Taylors	3,182	3,182	100%	\$301,368	79	\$63,287	\$30,137	\$33,150	\$1,658	\$9,041	\$10,699
402	Northwest Campus Building #1	8109 White Horse Rd Greenville	89,121	89,121	100%	\$19,009,390	90	\$1,900,939	\$1,900,939	\$0	\$0	\$570,282	\$570,282
403	Northwest Building #2	8109 White Horse Rd Greenville	3,710	3,710	100%	\$435,544	92	\$34,844	\$43,554	\$0	\$0	\$13,066	\$13,066
501	Continuing Education Building	516 S. Pleasantburg Dr Greenville	92,614	82,279	89%	\$15,286,788	67	\$4,489,730	\$1,360,524	\$3,129,206	\$156,460	\$408,157	\$564,618
502	Health Care Training	226 S Pleasantburg Dr Greenville	9,802	9,562	98%	\$200,000	54	\$90,160	\$19,600	\$70,560	\$3,528	\$5,880	\$9,408
601	University Center	225 S Pleasantburg Dr Greenville	124,000	123,000	99%	\$19,675,892	72	\$5,454,157	\$1,947,913	\$3,506,244	\$175,312	\$584,374	\$759,686
602	Former Belk's Department Store	225 S Pleasantburg Dr Greenville	137,119	137,119	100%	\$18,018,348	19	\$14,594,862	\$1,801,835	\$12,793,027	\$639,651	\$540,550	\$1,180,202
603	Admission & Registration Center	225 S Pleasantburg Dr Greenville	126,000	63,000	50%	\$19,662,836	63	\$3,637,625	\$983,142	\$2,654,483	\$132,724	\$294,943	\$427,667
604	Central Energy Plant	225 S Pleasantburg Dr Greenville	2,000	2,000	100%	\$1,179,979	48	\$613,589	\$117,998	\$495,591	\$24,780	\$35,399	\$60,179
701	Truck Driver Training	175 Perimeter Rd Greenville	3,224	3,224	100%	\$415,879	81	\$79,017	\$41,588	\$37,429	\$1,871	\$12,476	\$14,348
702	Aircraft Maintenance	111 Connecticut Ct Greenville	20,970	20,970	100%	\$1,880,587	61	\$733,429	\$188,059	\$545,370	\$27,269	\$56,418	\$83,686
801	Regional Auto Center for Excel	227 N Pleasantburg Dr Greenville	91,000	91,000	100%	\$10,335,529	54	\$4,754,343	\$1,033,553	\$3,720,790	\$186,040	\$310,066	\$496,105
802	Regional Auto Center for Excel	415 Keith Dr Greenville SC	74,298	74,298	100%	\$7,512,619	55	\$3,380,679	\$751,262	\$2,629,417	\$131,471	\$225,379	\$356,849
	34		1,791,284	1,676,470	94%	\$307,284,756	70	\$83,381,398	\$28,644,130	\$57,291,552	\$2,864,578	\$8,593,239	\$11,457,817

*Linked to individual sheets, please do not change.
Using Fall 2013 replacement costs as submitted in CHEMIS.

Institution Name:	<u>Greenville Technical College</u>	Respondent:	<u>Scott Wilbanks</u>
Building Number:	<u>102</u>		<u>Name</u>
Building Name:	<u>Technical Resource Center</u>	Telephone:	<u>(864) 250-8281</u>
Location:	<u>Barton Campus</u>	E-Mail:	<u>scott.wilbanks@qvltec.edu</u>
Gross Square Feet:	<u>51,400</u>		
Year Const / Renov:	<u>1999</u>		
Replacement Cost:	<u>\$12,715,104</u>		

Comments:

Owned Fee Simple

Please do not enter data in the cells below this line. Begin data entry on Page 2.

	System Avg. Score	Multiplier	System % of Building	Current % Value Bldg.
Foundation	1.500	0.900	x 0.13	= 0.1170
Exterior Walls	2.125	0.763	x 0.13	= 0.0991
Floor	1.833	0.833	x 0.07	= 0.0583
Roof	1.000	1.000	x 0.07	= 0.0700
Interior Walls	1.500	0.900	x 0.03	= 0.0270
Windows	2.400	0.680	x 0.02	= 0.0136
Doors	2.600	0.620	x 0.01	= 0.0062
Ceiling	1.750	0.850	x 0.03	= 0.0255
Heating	2.875	0.538	x 0.10	= 0.0538
Cooling	3.000	0.500	x 0.10	= 0.0500
Plumbing	1.444	0.911	x 0.08	= 0.0729
Electrical	2.375	0.688	x 0.08	= 0.0550
Elevators	1.333	0.933	x 0.01	= 0.0093
Safety	1.500	0.900	x 0.05	= 0.0450
Design Standards	2.333	0.700	x 0.09	= 0.0630
Agency Rating:		1.00		0.766

Replacement Cost:	\$12,715,104
Building Condition:	77
Maintenance Need Over 20 Years:	\$2,895,229

Bldg. Avg. Grade	Condition Code	Condition Multiplier	Difference
1	Satisfactory	1.00	
2	Remodel A	0.8	-0.2
3	Remodel B	0.5	-0.3
4	Remodel C	0.2	-0.3
5	Replace	0.00	-0.2

Building Name: Technical Resource Center

Building Number: 102

Foundation 1 - 2 - 3 - 4 - 5		Rating
Cracked Walls	2	
Foundation Settlement	2	
Foundation Deterioration	1	
Design Load	1	
Average	1.5	

Exterior Wall System 1 - 2 - 3 - 4 - 5		Rating
Physical Condition	2	
Waterproofing	2	
Caulking	3	
Pointing	3	
Code Compliance	2	
Insulation	2	
Maintainability	2	
Painting	1	
Average	2.125	

Floor System 1 - 2 - 3 - 4 - 5		Rating
Structural Condition	2	
Maintainability	3	
Floor Finish	2	
Vibration	2	
Fire Rating	1	
Design Load	1	
Average	1.8333	

Roof System 1 - 2 - 3 - 4 - 5		Rating
Physical Condition	1	
Leaks	1	
Drainage	1	
Insulation	1	
Fire Rating	1	
Design Load	1	
Average	1	
Age of Roof Cover:	2	
Type of Roof Cover:	Capsheet	
Flat:	yes	
Pitched:		

Interior Wall System 1 - 2 - 3 - 4 - 5		Rating
Physical Condition	1	
Strength & Stability	1	
Acoustical Quality	1	
Appearance	2	
Adaptability	2	
Maintainability	2	
Average	1.5	

Window System 1 - 2 - 3 - 4 - 5		Rating
Physical Condition	3	
Appearance	2	
Functional Ability	2	
Infiltration	2	
Maintainability	3	
Average	2.4	

Door System 1 - 2 - 3 - 4 - 5		Rating
Door Leaf	2	
Frame	3	
Hardware	3	
Security	3	
Fire Rating	2	
Average	2.6	

Ceiling System 1 - 2 - 3 - 4 - 5		Rating
Structural Condition	2	
Accoustical	2	
Accessibility	1	
Appearance	2	
Average	1.75	

Heating System 1 - 2 - 3 - 4 - 5		Rating
Heating Capacity	3	
Temperature Control	3	
Noise Level	2	
Air Circulation & Vent	3	
Reliability	3	
Reasonable Energy Consumption	3	
Filtration	3	
Humidity	3	
Average	2.875	
Age of System:	25	
Heating Capacity-BTUs:	1356M	

Cooling System 1 - 2 - 3 - 4 - 5		Rating
Cooling Capacity	3	
Reasonable Energy Consumption	3	
Temperature	3	
Noise Level	2	
Air Circulation & Vent	3	
Reliability	3	
Filtration	3	
Humidity	4	
Average	3	
Age of System:	25	
Cooling Capacity-Tons:	162	

Plumbing System 1 - 2 - 3 - 4 - 5		Rating
Water Pressure & Supply Quantities	1	
Sanitation Hazards or Cross Functions	1	
Drain & Waste Function	1	
Fixture Quantities	1	
Fixture Types & Cond.	3	
Wheel Chair Fixtures	1	
Restroom Facilities	2	
Roof Drainage	2	
Site Drainage	1	
Average	1.4444	

Electrical System 1 - 2 - 3 - 4 - 5		Rating
Safety Conditions	2	
Service Capacity	2	
Panel Capacity	3	
Convenience Outlets	3	
Light Levels	3	
Fixtures	3	
Emergency Power		
Exit Lighting	3	
Average	2.375	

Elevator System 1 - 2 - 3 - 4 - 5		Rating
Size & Number	1	
Maintainability	2	
Code Compliance	1	
Average	1.3333	

Safety Standards 1 - 2 - 3 - 4 - 5		Rating
Means of Egress	1	
Fire Ratings	1	
Extinguishing Systems	2	
Detection & Alarm Sys.	2	
Lighting Systems	2	
Handicap Access	1	
Average	1.5	

Design Standards 1 - 2 - 3 - 4 - 5		Rating
Flexible Design	3	
Suitable for Present Use	2	
Gross to Assignable Area	2	
Average	2.3333	