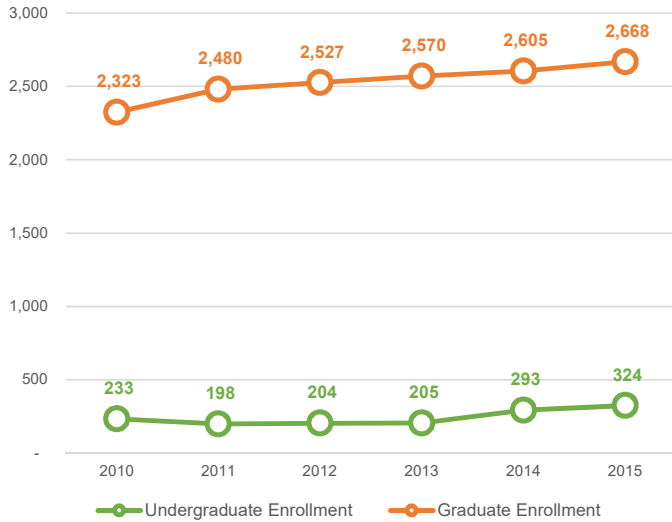


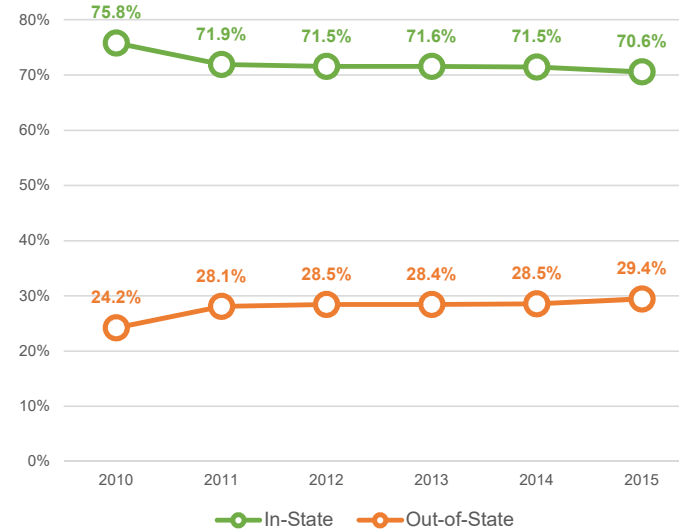
# KEY INDICATOR REPORT

## Medical University of S.C.

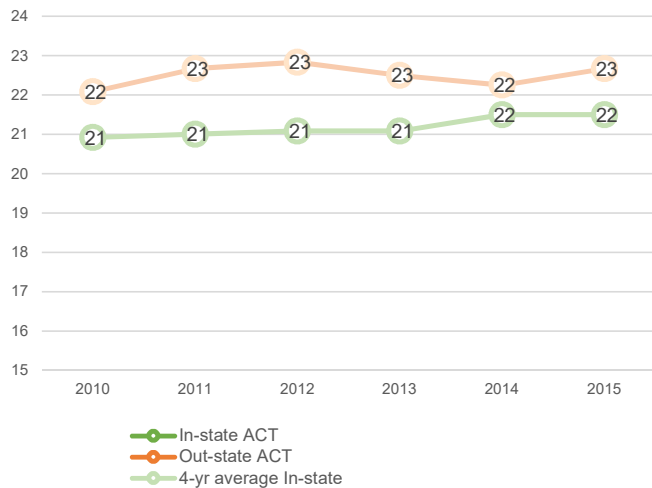
### ENROLLMENT



### RESIDENCY (Undergraduate)



### ACT SCORE

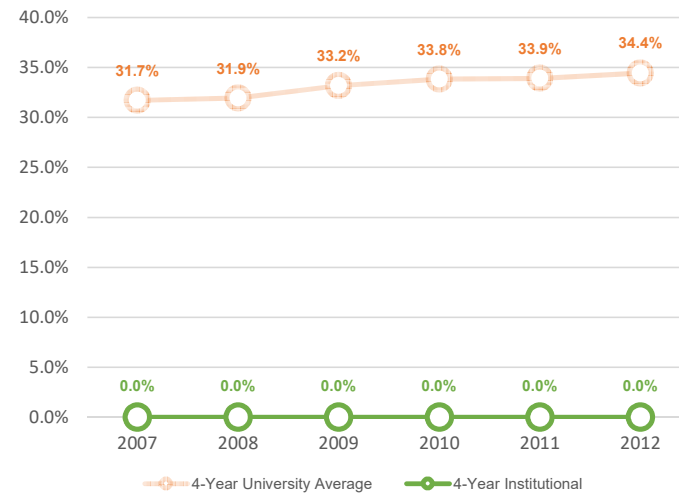


2015 In-State Score  
(Growth)

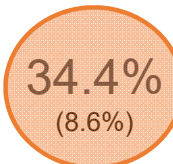


2015 Out-of-State Score  
(Growth)

### GRADUATION RATE (4-YEAR)



2012 Graduation Rate  
(Growth)



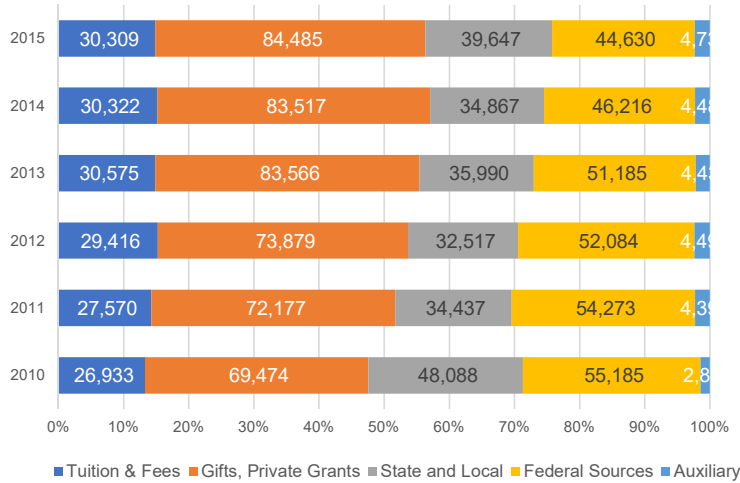
2012 4-Yr Avg Grad Rate  
(Growth)

# FINANCIAL INDICATOR REPORT

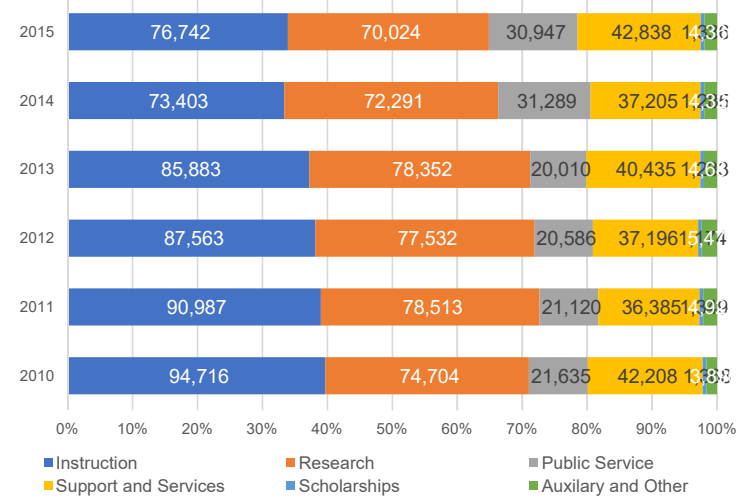


## Medical University of S.C.

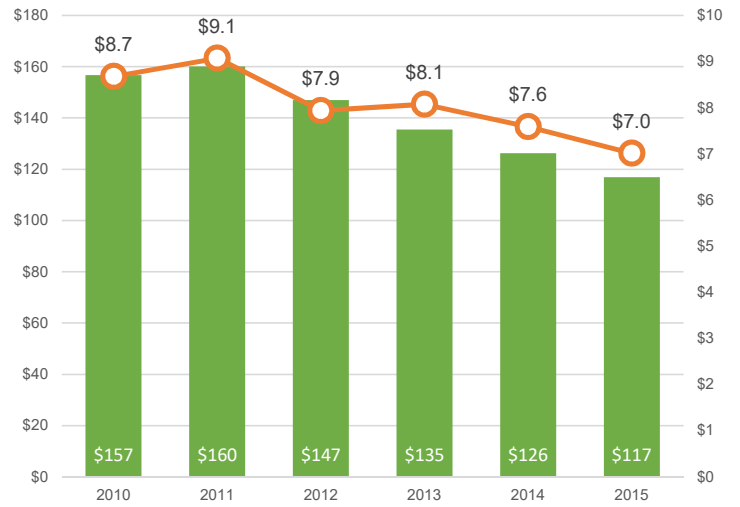
### REVENUES PER STUDENT by Category (2016 dollars)



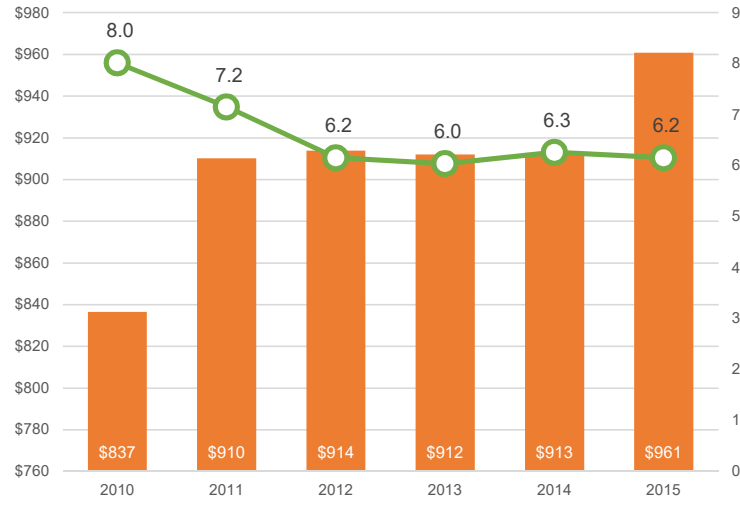
### EXPENSES PER STUDENT by Category (2016 dollars)



### LONG TERM DEBT vs. DEBT SERVICE (Millions)



### TOTAL ASSETS (Left, Millions) vs. AVERAGE AGE OF ASSETS (Right, Years)



Sources: Financial Data, National Center for Education Statistics, IPEDS : Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

**Building Condition Survey &  
Calculation for E&G Building Maintenance Needs**

For Data Reported Through  
E&G Facilities  
MUSC

11/21/2017

Bldg ID	Building Name	Gross Area	Total E&G	% E&G	CHEMIS Building Replacement Cost (RCB)*	CHEMIS Bldg. Condition Code (BCC)*	Rehab Est	Amount to Bring E&G Space to Like-New Condition	Acceptable Maintenance Level	Total Amount Needed to Address E&G Maintenance Needs	Funding Per Year to Eliminate E&G Maintenance Needs Over 20 Years	Annual Amount Required to Maintain E&G Space (APPA Avg. 3%)	Total Need Per Year to Address E&G Maintenance Needs
				Col. 2 / Col. 1				(RCB * %E&G) * (100-BCC) * .01)	(RCB * %E&G) * 10%	If BCC < 90, Col. 6 - Col. 7	Col. 8 / 20	(RCB * %E&G) * 3%	Col. 9 + Col. 10
		[1]	[2]	[3]	[4]	[5]		[6]	[7]	[8]	[9]	[10]	[11]
105	E BUILDING	47,248	45,117	95%	\$13,541,800	57	\$5,822,974	\$5,531,825	\$1,286,471	\$4,245,354	\$212,268	\$385,941	\$598,209
106	F BUILDING	33,271	33,271	100%	\$9,127,815	43	\$5,202,855	\$5,202,855	\$912,782	\$4,290,073	\$214,504	\$273,834	\$488,338
107	BARUCH AUDITORIUM	5,203	5,203	100%	\$1,392,900	70	\$417,870	\$417,870	\$139,290	\$278,580	\$13,929	\$41,787	\$55,716
108	WALTON RESEARCH BUILDING	56,993	56,652	99%	\$19,722,000	69	\$6,113,820	\$6,052,682	\$1,952,478	\$4,100,204	\$205,010	\$585,743	\$790,754
112	COLLEGE OF NURSING	55,276	53,978	98%	\$16,035,600	64	\$5,772,816	\$5,657,360	\$1,571,489	\$4,085,871	\$204,294	\$471,447	\$675,740
113	ALUMNI MEMORIAL HOUSE	30,043	28,385	94%	\$7,096,800	79	\$1,490,328	\$1,400,908	\$667,099	\$733,809	\$36,690	\$200,130	\$236,820
120	COLCOCK HALL	11,546	11,546	100%	\$3,093,000	87	\$402,350	\$402,350	\$309,500	\$92,850	\$4,643	\$92,850	\$97,493
129	56 COURTENAY DRIVE	4,574	4,574	100%	\$645,800	78	\$142,076	\$142,076	\$64,580	\$77,496	\$3,875	\$19,374	\$23,249
132	ST. LUKE S CHAPEL	4,615	4,615	100%	\$1,556,800	67	\$513,744	\$513,744	\$155,680	\$358,064	\$17,903	\$46,704	\$64,607
135	SEBRING AIMAR HOUSE	5,593	5,593	100%	\$1,253,200	53	\$589,004	\$589,004	\$125,320	\$463,684	\$23,184	\$37,596	\$60,780
148	135 CANNON ST. (CANNON PLACE)	80,253	35,346	44%	\$19,993,200	87	\$2,599,116	\$1,143,611	\$879,701	\$263,910	\$13,196	\$263,910	\$277,106
197	4295 ARCO LANE WAREHOUSE	75,620	75,620	100%	\$7,072,400	78	\$1,555,928	\$1,555,928	\$707,240	\$848,688	\$42,434	\$212,172	\$254,606
201	FORT JOHNSON HOUSE	5,889	5,889	100%	\$29,950	39	\$18,270	\$18,270	\$2,995	\$15,275	\$764	\$899	\$1,662
203	FORT JOHNSON GARAGE	3,291	3,291	100%	\$16,455	5	\$15,632	\$15,632	\$1,646	\$13,987	\$699	\$494	\$1,193
230	21 EHRHARDT STREET	3,734	2,782	75%	\$579,000	52	\$277,920	\$208,440	\$43,425	\$165,015	\$8,251	\$13,028	\$21,278
231	23 EHRHARDT STREET	3,734	3,734	100%	\$508,100	34	\$335,346	\$335,346	\$50,810	\$284,536	\$14,227	\$15,243	\$29,470
233	VINCE MOSELEY BUILDING	6,984	6,984	100%	\$1,454,800	65	\$509,180	\$509,180	\$145,480	\$363,700	\$18,185	\$43,644	\$61,829
236	20 EHRHARDT STREET	7,962	5,010	63%	\$997,200	54	\$458,712	\$288,989	\$62,824	\$226,165	\$11,308	\$18,847	\$30,155
238	274 CALHOUN ST-ANDERSON HOUSE	6,724	4,717	70%	\$1,185,900	76	\$284,616	\$199,231	\$83,013	\$116,218	\$5,811	\$24,904	\$30,715
271	30 BEE STREET	19,151	11,825	62%	\$3,138,281	83	\$533,508	\$330,775	\$194,573	\$136,201	\$6,810	\$58,372	\$65,182
334	Drug Discovery Building	115,096	115,096	100%	\$46,929,500	100	\$46,929,500	\$0	\$4,692,950	\$0	\$0	\$1,407,885	\$1,407,885
339	Bioengineering Building	96,941	96,941	100%	\$38,432,800	100	\$38,432,800	\$0	\$3,843,280	\$0	\$0	\$1,152,984	\$1,152,984
400	James W. Colbert Education Center & Library	124,831	124,711	100%	\$25,544,000	83	\$4,342,480	\$4,342,480	\$2,554,400	\$1,788,080	\$89,404	\$766,320	\$855,724
451	Power Distribution Center B	3,200	3,200	100%	\$4,168,900	99	\$41,689	\$41,689	\$416,890	\$0	\$0	\$125,067	\$125,067
500	BASIC SCIENCE BUILDING	332,696	331,732	100%	\$120,716,200	70	\$36,214,860	\$36,214,860	\$12,071,620	\$24,143,240	\$1,207,162	\$3,621,486	\$4,828,648
515	CHILDREN S RESEARCH INSTITUTE	121,554	121,554	100%	\$44,426,100	90	\$4,442,610	\$4,442,610	\$4,442,610	\$0	\$0	\$1,332,783	\$1,332,783
520	BSB MECHANICAL EXPANSION BLDG	9,991	9,991	100%	\$7,352,000	83	\$1,249,840	\$1,249,840	\$735,200	\$514,640	\$25,732	\$220,560	\$246,292
580	RUTLEDGE TOWER PHYSICAL PLANT	18,970	18,970	100%	\$8,275,800	81	\$1,572,402	\$1,572,402	\$827,580	\$744,822	\$37,241	\$248,274	\$285,515
600	CLINICAL SCIENCES BUILDING	269,881	212,853	79%	\$146,466,500	69	\$45,404,615	\$35,869,646	\$11,570,854	\$24,298,792	\$1,214,940	\$3,471,256	\$4,686,196
650	STORM EYE INSTITUTE	95,356	68,570	72%	\$45,930,700	77	\$10,564,061	\$7,606,124	\$3,307,010	\$4,299,114	\$214,956	\$992,103	\$1,207,059
700	COLL OF HLTH PROF BLDG *C*	28,354	28,354	100%	\$7,848,200	76	\$1,883,568	\$1,883,568	\$784,820	\$1,098,748	\$54,937	\$235,446	\$290,383
701	45 BEE STREET	3,774	3,774	100%	\$567,600	76	\$136,224	\$136,224	\$56,760	\$79,464	\$3,973	\$17,028	\$21,001
750	PSYCHIATRIC INSTITUTE	62,299	47,941	77%	\$17,561,400	69	\$5,444,034	\$4,191,906	\$1,352,228	\$2,839,678	\$141,984	\$405,668	\$547,652
770	THURMOND/GAZES RESEARCH BLDG.	194,365	193,364	99%	\$72,986,300	81	\$13,867,397	\$13,728,723	\$7,225,644	\$6,503,079	\$325,154	\$2,167,693	\$2,492,847
810	HARBORVIEW OFFICE TOWER BLDG.	179,687	168,552	94%	\$36,015,600	30	\$25,210,920	\$23,698,265	\$3,385,466	\$20,312,798	\$1,015,640	\$1,015,640	\$2,031,280
830	PUBLIC SAFETY BUILDING	12,251	12,251	100%	\$2,999,300	80	\$599,860	\$599,860	\$299,930	\$299,930	\$14,997	\$89,979	\$104,976
925	HOLLINGS CANCER CENTER	214,050	103,233	48%	\$102,578,300	89	\$11,283,613	\$5,416,134	\$4,923,758	\$492,376	\$24,619	\$1,477,128	\$1,501,746
950	COLL OF HLTH PROF COMPLEX "A"	39,299	39,299	100%	\$12,006,300	90	\$1,200,630	\$1,200,630	\$1,200,630	\$0	\$0	\$360,189	\$360,189
951	COLL OF HLTH PROF COMPLEX "B"	45,120	45,120	100%	\$11,604,200	95	\$580,210	\$580,210	\$1,160,420	\$0	\$0	\$348,126	\$348,126
975	HARPER STUDENT/ WELLNESS CENTER	168,310	128,709	76%	\$38,818,800	92	\$3,105,504	\$2,360,183	\$2,950,229	\$0	\$0	\$885,069	\$885,069
40		2,603,729	2,278,347	88%	\$899,671,501	72	\$254,157,199	\$175,651,429	\$77,158,674	\$108,574,442	\$5,428,722	\$23,147,602	\$28,576,324

\*Linked to individual sheets. Please do not change.  
Using Fall 2017 replacement costs as submitted in CHEMIS