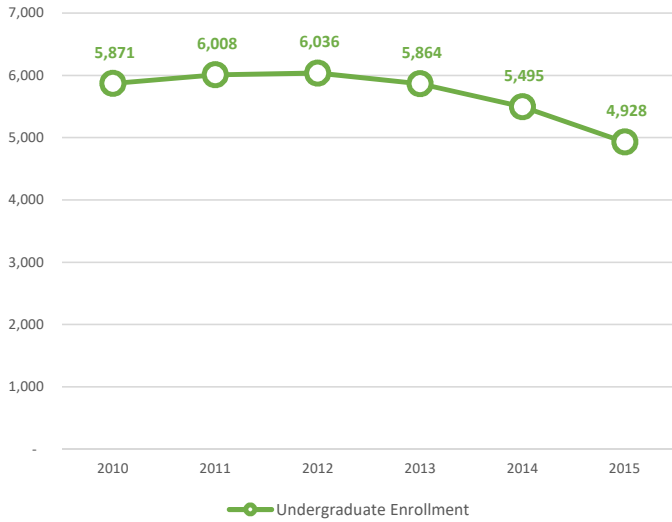


KEY INDICATOR REPORT

Spartanburg Community College

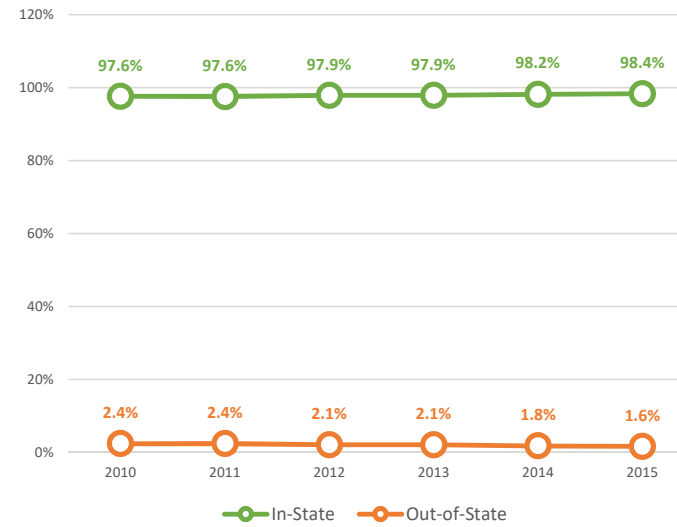


ENROLLMENT



-16.1%
Undergrad Growth

RESIDENCY (Undergraduate)



-15.4%
In-State Growth



-42.1%
Out-of-State Growth

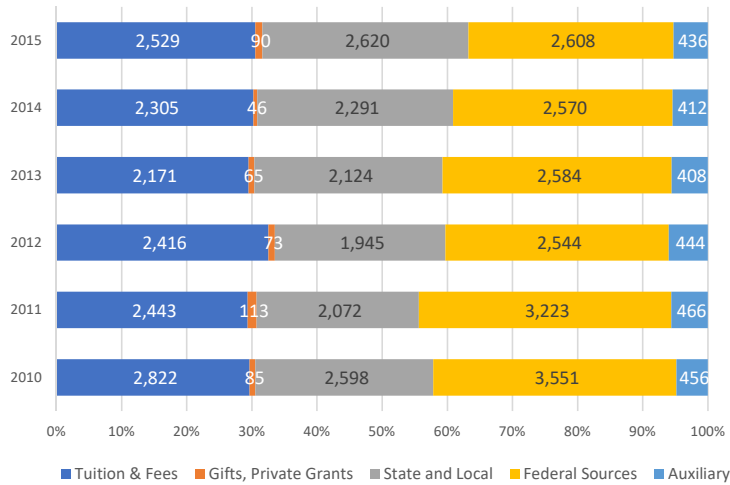
Sources: SAT Scores for Graduating Seniors, 2009-2016. South Carolina Department of Education. (online: <http://ed.sc.gov/data/test-scores/national-assessments/sat/>). Graduation Rates SC Public Research and Comprehensive Teaching Institutions, 2008-2012. SC Commission on Higher Education Statistical Abstract, various years. Graduation rates represent rate for first-time, full-time freshmen entering institution four years prior. Enrollment and residency status. National Center for Education Statistics. IPEDS: Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

FINANCIAL INDICATOR REPORT

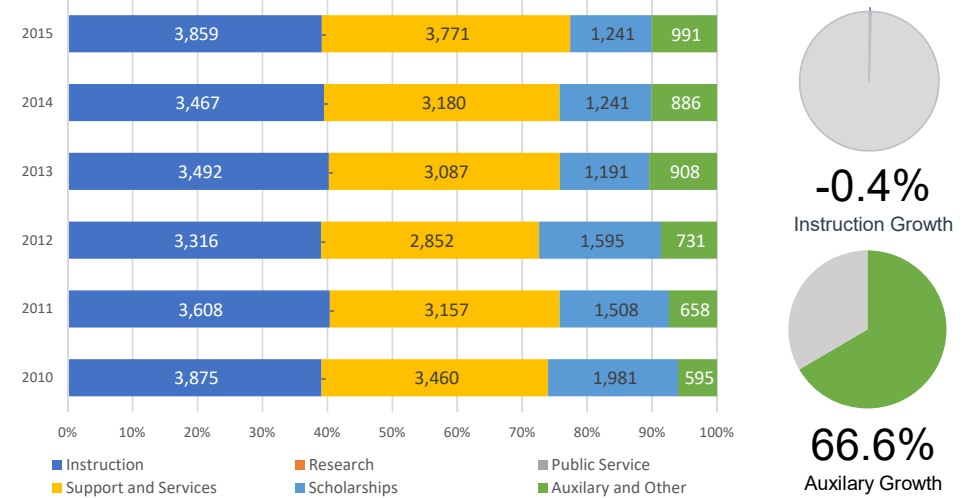


Spartanburg Community College

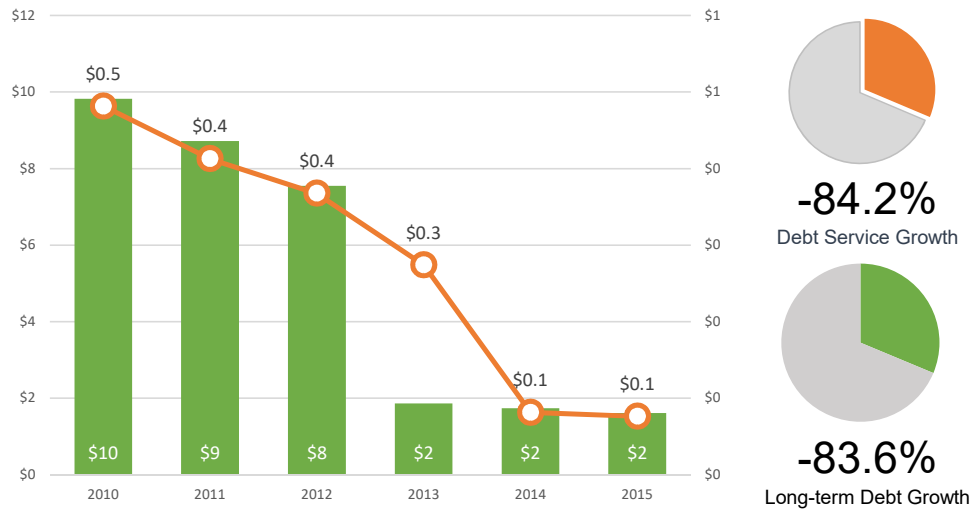
REVENUES PER STUDENT by Category (2016 dollars)



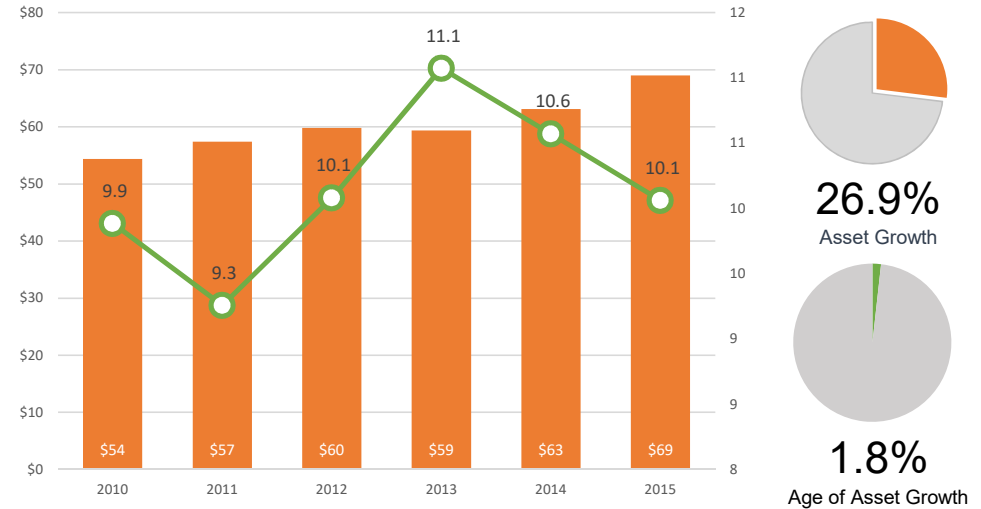
EXPENSES PER STUDENT by Category (2016 dollars)



LONG TERM DEBT vs. DEBT SERVICE (Millions)



TOTAL ASSETS (Left, Millions) vs. AVERAGE AGE OF ASSETS (Right, Years)



Sources: Financial Data. National Center for Education Statistics. IPEDS : Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

**Building Condition Survey &
Calculation for E&G Building Maintenance Needs**

For Data Reported Through 11/14/2017
E&G Facilities

Spartanburg CC												
Bldg ID	Building Name	Gross Area	Total E&G	% E&G	CHEMIS Building Replacement Cost (RCB)*	CHEMIS Bldg. Condition Code (BCC)*	Amount to Bring E&G Space to Like-New Condition	Acceptable Maintenance Level	Total Amount Needed to Address E&G Maintenance Needs	Funding Per Year to Eliminate E&G Maintenance Needs Over 20 Years	Annual Amount Required to Maintain E&G Space (APPA Avg. 3%)	Total Need Per Year to Address E&G Maintenance Needs
		[1]	[2]	Col. 2 / Col. 1	[4]	[5]	(RCB * %E&G) * ((100-BCC) * .01)	(RCB * %E&G) * 10%	If BCC < 90, Col. 6 - Col. 7	Col. 8 / 20	(RCB * %E&G) * 3%	Col. 9 + Col. 10
				[3]			[6]	[7]	[8]	[9]	[10]	[11]
BMW	Bmw Training Center	41,250	40,486	98%	\$5,978,184	76	\$1,406,069	\$585,862	\$820,207	\$41,010	\$175,759	\$216,769
EST	East Building (classroom)	94,431	93,117	99%	\$14,076,596	64	\$5,016,899	\$1,393,583	\$3,623,316	\$181,166	\$418,075	\$599,241
GRN	Horticulture Greenhouses	3,180	3,180	100%	\$18,282	73	\$4,936	\$1,828	\$3,108	\$155	\$548	\$704
HSB	Health Sciences (classroom)	71,400	71,162	100%	\$16,575,365	100	\$0	\$1,657,537	\$0	\$0	\$497,261	\$497,261
IND	Industrial Training Facility	19,150	18,608	97%	\$3,091,413	70	\$899,601	\$299,867	\$599,734	\$29,987	\$89,960	\$119,947
LED	Ledbetter Bldg.	48,100	44,679	93%	\$7,224,795	72	\$1,881,337	\$671,906	\$1,209,431	\$60,472	\$201,572	\$262,043
LIB	Library Learning Resource Ctr.	43,176	38,573	89%	\$10,806,356	100	\$0	\$961,766	\$0	\$0	\$288,530	\$288,530
PAB	Harvey S. Peebler, Jr Academic Bldg	21,453	21,237	99%	\$4,350,575	100	\$0	\$430,707	\$0	\$0	\$129,212	\$129,212
PPB	Physical Plant Building	4,000	4,000	100%	\$297,044	82	\$53,468	\$29,704	\$23,764	\$1,188	\$8,911	\$10,099
SSB	Student Services Building	57,810	47,706	83%	\$11,691,498	99	\$97,039	\$970,394	\$0	\$0	\$291,118	\$291,118
TJG	Gaines Learning Resource Ctr	31,865	31,749	100%	\$5,688,808	79	\$1,194,650	\$568,881	\$625,769	\$31,288	\$170,664	\$201,953
WST	West Building (classroom)	74,185	72,666	98%	\$11,193,826	67	\$3,620,083	\$1,096,995	\$2,523,088	\$126,154	\$329,098	\$455,253
CAM	Cherokee Advanced Technology Center	27,245	26,679	98%	\$5,968,958	100	\$0	\$584,958	\$0	\$0	\$175,487	\$175,487
	13	537,245	513,842	96%	\$96,961,700	83	\$14,174,082	\$9,253,988	\$9,428,416	\$471,421	\$2,776,196	\$3,247,617

*Linked to individual sheets, please do not change.
Using Fall 2017 replacement costs as submitted in CHEMIS.