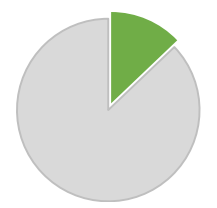
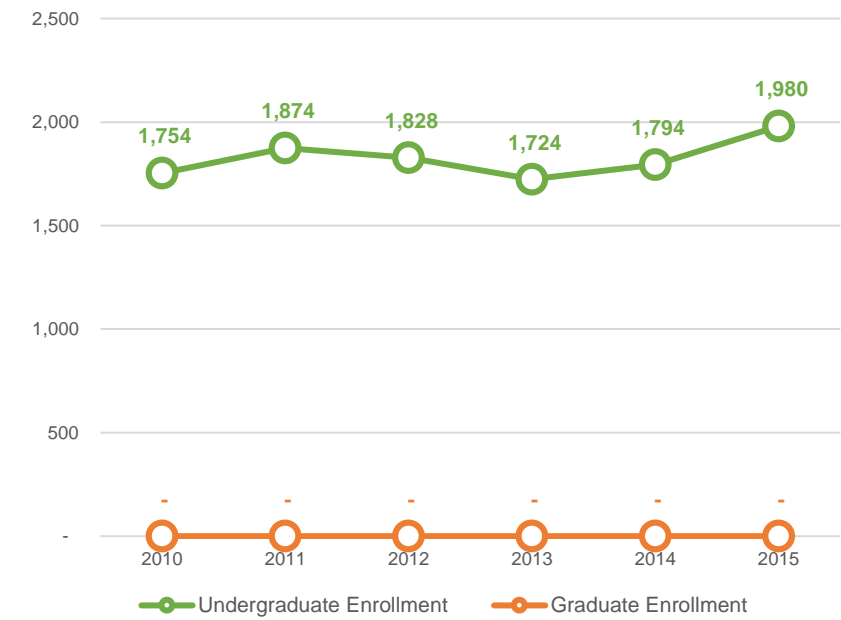


KEY INDICATOR REPORT

U.S.C. - Beaufort



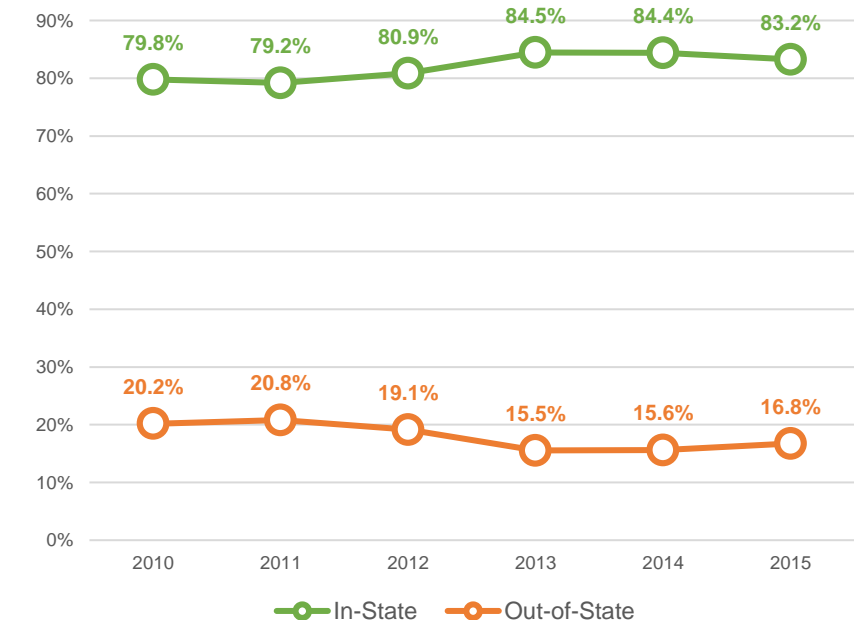
ENROLLMENT



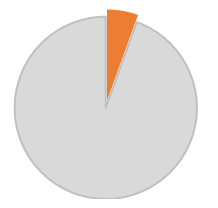
12.9%
Undergrad Growth

#DIV/0!
Graduate Growth

RESIDENCY (Undergraduate)

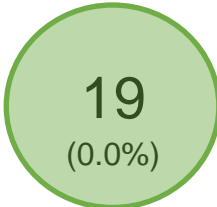
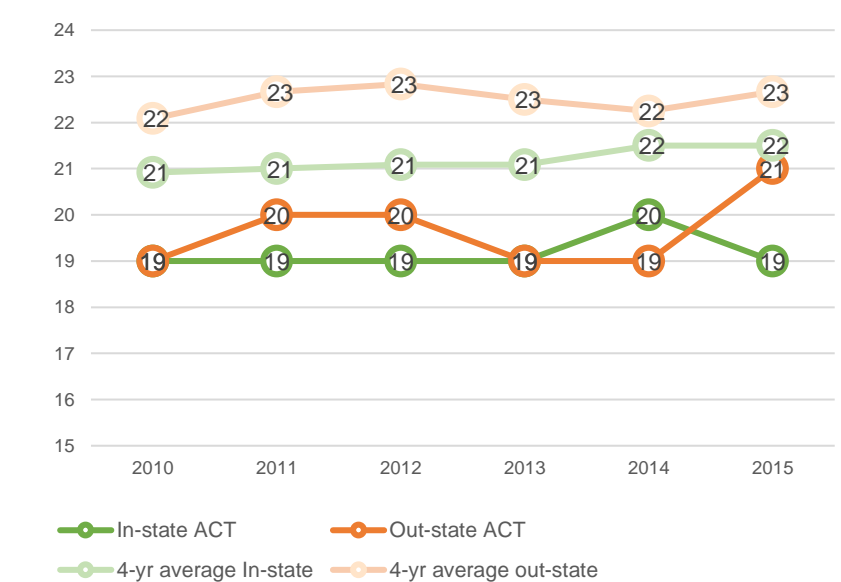


17.7%
In-State Growth

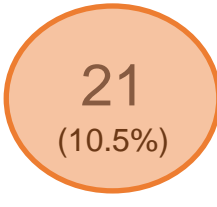


-6.2%
Out-of-State Growth

ACT SCORE

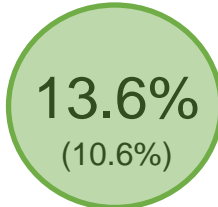
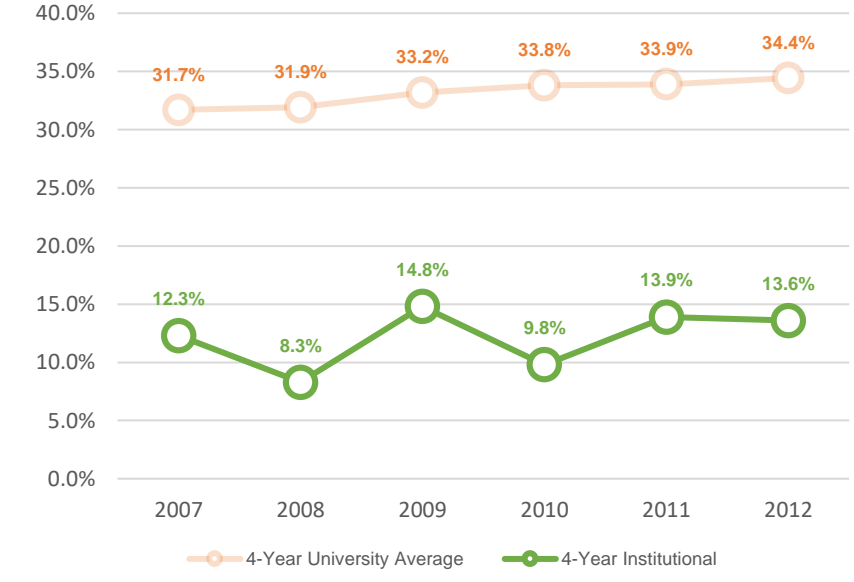


19
(0.0%)
2015 In-State Score
(Growth)

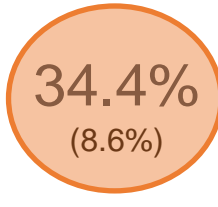


21
(10.5%)
2015 Out-of-State Score
(Growth)

GRADUATION RATE (4-YEAR)



13.6%
(10.6%)
2012 Graduation Rate
(Growth)



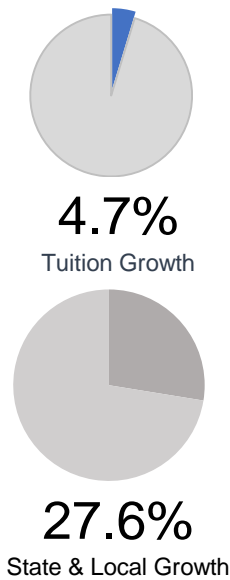
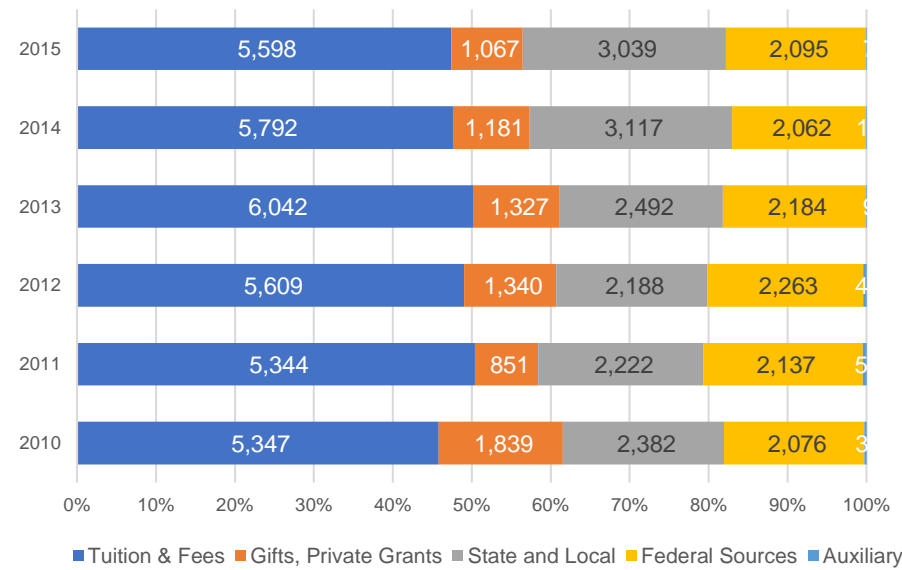
34.4%
(8.6%)
2012 4-Yr Avg Grad Rate
(Growth)

Sources: SAT Scores for Graduating Seniors, 2009-2016. South Carolina Department of Education. (online: <http://ed.sc.gov/data/test-scores/national-assessments/sat/>). Graduation Rates SC Public Research and Comprehensive Teaching Institutions, 2008-2012. SC Commission on Higher Education Statistical Abstract, various years. Graduation rates represent rate for first-time, full-time freshmen entering institution four years prior. Enrollment and residency status. National Center for Education Statistics. IPEDS : Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

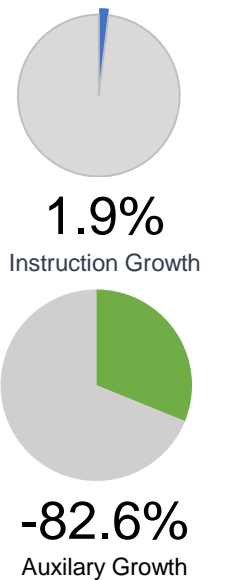
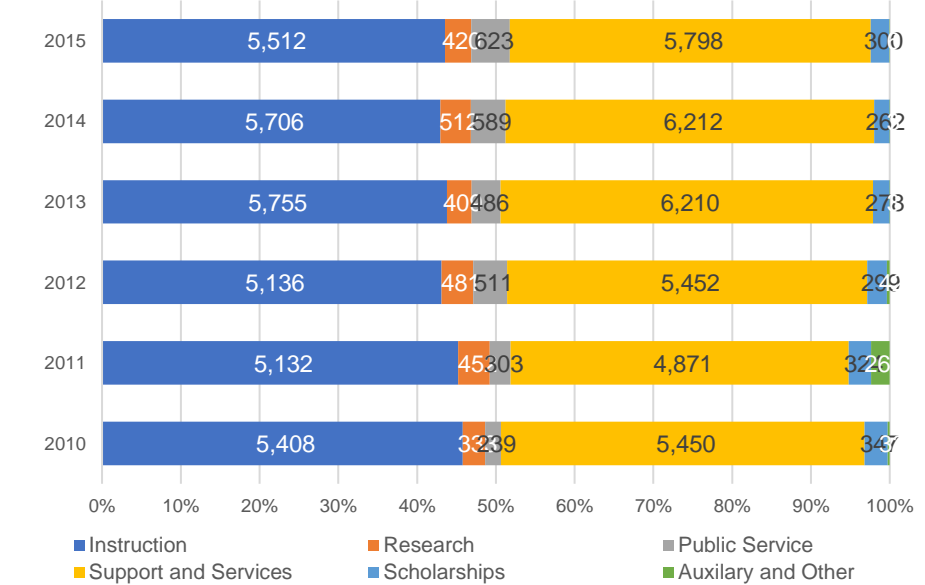
FINANCIAL INDICATOR REPORT

U.S.C. - Beaufort

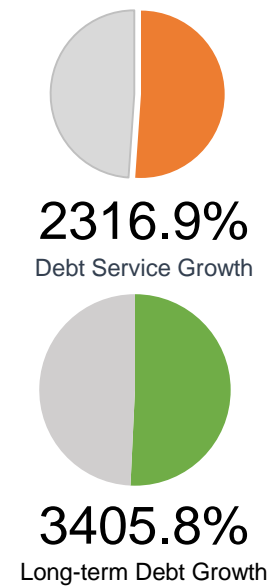
REVENUES PER STUDENT by Category (2016 dollars)



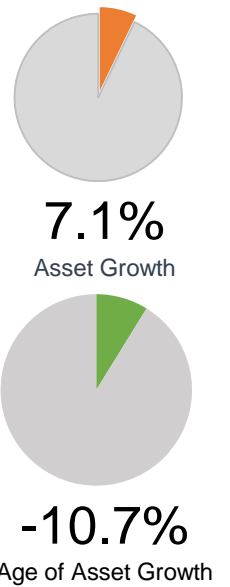
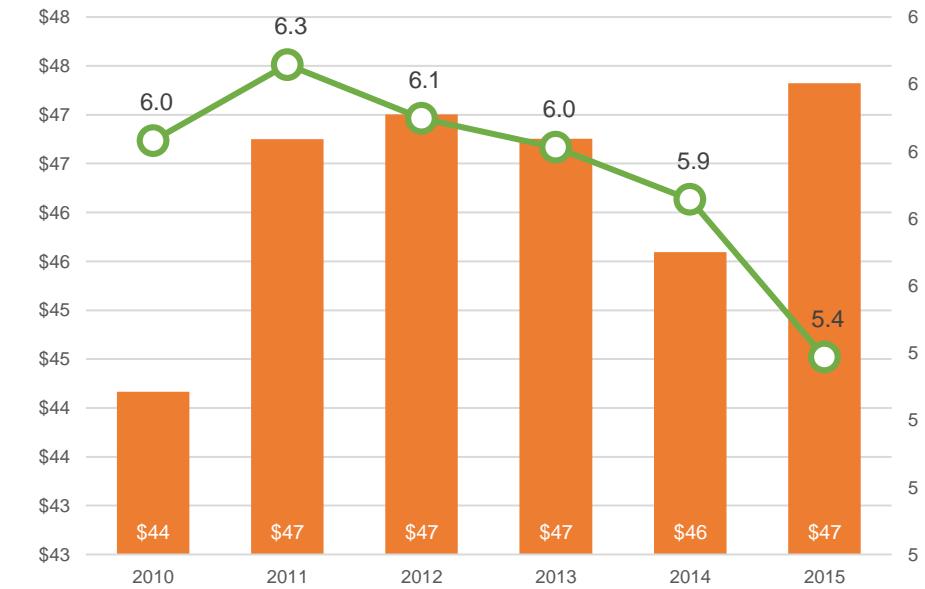
EXPENSES PER STUDENT by Category (2016 dollars)



LONG TERM DEBT vs. DEBT SERVICE (Millions)



TOTAL ASSETS (Left, Millions) vs. AVERAGE AGE OF ASSETS (Right, Years)



Sources: Financial Data. National Center for Education Statistics. IPEDS : Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

**Building Condition Survey &
Calculation for E&G Building Maintenance Needs**
(Updated with Fall 2017 CHEMIS Building Data Summary)

For Data Reported Through 11/14/2017

E&G Facilities

USC Lancaster

Bldg ID	Building Name	Gross Area	Total E&G	% E&G	CHEMIS Building Replacement Cost (RCB)*	CHEMIS Bldg. Condition Code (BCC)*	Amount to Bring E&G Space to Like-New Condition	Acceptable Maintenance Level	Total Amount Needed to Address E&G Maintenance Needs	Funding Per Year to Eliminate E&G Maintenance Needs Over 20 Years	Annual Amount Required to Maintain E&G Space (APPA Avg. 3%)	Total Need Per Year to Address E&G Maintenance Needs
				Col. 2 / Col. 1			(RCB * %E&G) * ((100-BCC) * .01))	(RCB * %E&G) * 10%	If BCC<90, Col. 6 - Col. 7	Col. 8 / 20	(RCB * %E&G) * 3%	Col. 9 + Col. 10
		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]
820	Hubbard	37,894	37,893	100%	\$7,206,089	59	\$2,954,496	\$720,609	\$2,233,888	\$111,694	\$216,183	\$327,877
821	Starr	18,074	15,284	85%	\$2,694,839	59	\$939,151	\$229,061	\$710,090	\$35,505	\$68,718	\$104,223
822	Medford	49,681	49,678	100%	\$10,801,713	64	\$3,888,617	\$1,080,171	\$2,808,445	\$140,422	\$324,051	\$464,474
823	Gregory Health Wellness	53,836	53,833	100%	\$11,895,622	59	\$4,877,205	\$1,189,562	\$3,687,643	\$184,382	\$356,869	\$541,251
825	James Bradley Arts and Science	66,242	66,028	100%	\$17,769,766	60	\$7,107,906	\$1,776,977	\$5,330,930	\$266,546	\$533,093	\$799,639
826	Carole Rav Dowling Building	17,979	17,979	100%	\$2,050,628	59	\$840,757	\$205,063	\$635,695	\$31,785	\$61,519	\$93,304
827	Founders Hall	40,787	39,676	97%	\$5,950,000	89	\$634,865	\$577,150	\$57,715	\$2,886	\$173,145	\$176,031
8		284,493	280,371	99%	\$58,368,657	64	\$21,242,998	\$5,778,593	\$15,464,405	\$773,220	\$1,733,578	\$2,506,798

*Linked to individual sheets, please do not change.

Notes:

Leased Spaces for E&G use

828	Native American Studies Center	14,269	14,269	100%	\$1,426,900	87	\$185,497	\$142,690	\$42,807	\$2,140	\$42,807	\$44,947
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