

DESCRIPTION OF INTERIM CAPITAL PROJECTS FOR CONSIDERATION

October 4, 2018

USC BEAUFORT

PROJECT NAME: 2014 – 2015 Maintenance Needs
REQUESTED ACTION: Increase Budget
REQUESTED ACTION AMOUNT: \$29,245.22
Internal Projected Cost: \$95,085.22
INITIAL CHE APPROVAL DATE: CHE, Phase I, January 21, 2015

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$6,584	\$2,925	\$9,509
Renovations	\$52,672	\$23,395	\$76,067
Contingency	\$6,584	\$2,925	\$9,509
<i>Total</i>	<i>\$65,840</i>	<i>\$29,245</i>	<i>\$95,085</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Lottery Funds	\$32,920	\$11,521	\$44,441
Lottery Match	\$32,920	\$17,724	\$50,644
<i>Total</i>	<i>\$65,840</i>	<i>\$29,245</i>	<i>\$95,085</i>

DESCRIPTION:

The College requests approval to increase budget to cover cost of work on the Hargray and Technology buildings on the USC Beaufort Hilton Head Gateway campus. The work on both buildings will include EPDM roof repairs, façade cleaning and exterior caulking inspections, repair and replacement.

SOURCE OF FUNDS:

Lottery Funds and Lottery Match.

E&G MAINTENANCE NEEDS:

N/A

ANNUAL OPERATING COSTS/SAVINGS:

N/A

