

**Agenda Item 6.A
Finance and Facilities Committee**

| Capital Projects & Leases Processed by Staff December 2017 | | | | | | | | |
|---|-----------|--------------------------|---|--|---------------|----------------------|------------------------|---|
| Date Approved | Project # | Institution | Project Name | Action Category | Budget Change | Revised/Final Budget | Original Approval Date | Additional Information |
| Open Projects | | | | | | | | |
| 12/21/2017 | 9525 | USC-Salkehatchie | Salkehatchie Physical Plant Repairs | Revise Scope | \$0 | \$750,000 | 12/12/2016 | Project Funded with Legislative Dollars, scope change within intent of appropriations; Change from classroom renovations to roof replacement and asbestos abatement |
| 12/21/2017 | 9524 | USC-Salkehatchie | 2015-16 Maintenance Needs | Revise Scope, Increase Budget | \$32,114 | \$187,889 | 1/15/2016 | Source of Increase from prior year legislative authorized funds for maintenance (9522); Replace rather than repair roof on Walteboro Main Bldg. |
| Completed Projects | | | | | | | | |
| 12/6/2017 | 9902 | Clemson University | Kingsmore Stadium Addition | Decrease budget, Close project | (\$142,214) | \$8,707,786 | 5/3/2012 | Expenditures Agreed to SPIRS |
| 12/6/2017 | 9905 | Clemson University | Greenville One Building Upfit | Decrease budget, Close project | (\$1,405) | \$6,698,595 | 10/4/2012 | Expenditures Agreed to SPIRS |
| 12/6/2017 | 9911 | Clemson University | CU-ICAR Advanced Powertrain Lab Upgrade | Decrease budget, Close project | (\$14,889) | \$2,285,111 | 5/2/2013 | Expenditures Agreed to SPIRS |
| 12/6/2017 | 9917 | Clemson University | Student Activities Center (Sheep Barn) | Decrease budget, Close project | (\$272) | \$2,999,728 | 4/3/2014 | Expenditures Agreed to SPIRS |
| 12/6/2017 | 9829 | Medical University of SC | Clinical Sciences Building Roof Replacement | Decrease budget, Close project | (\$77,463) | \$1,322,537 | 12/3/2015 | Expenditures Agreed to SPIRS |
| 12/6/2017 | 6100 | Piedmont TC | PTC Financial Aid/Admissions/Student Support - Building B Renovations | Decrease budget, Close project | (\$177,978) | \$2,060,022 | 1/8/2015 | Expenditures Agreed to SPIRS |
| 12/6/2017 | 9568 | Francis Marion | Luther F. Carter Center for Health Sciences | Decrease budget, Close project | (\$2,968) | \$15,743,032 | 2/6/2014 | Expenditures Agreed to SPIRS |
| 12/21/2017 | 9914 | Clemson University | Littlejohn Coliseum Upgrades | Decrease budget, Close project | (\$78,097) | \$63,421,903 | 2/6/2014 | Expenditures Agreed to SPIRS |
| 12/21/2017 | 9522 | USC-Salkehatchie | 2013-2014 Maintenance Needs | Revise Scope, Decrease budget, close project | (\$32,114) | \$88,275 | 11/18/2013 | Renovation Items not completed as mechanical systems and HVAC became higher priority; Expenditures Agreed to SPIRS |
| 12/21/2017 | 6064 | USC-Columbia | Columbia Campus Elevator Upgrades | Decrease budget, Close project | (\$137,725) | \$2,262,275 | 3/17/2009 | Expenditures Agreed to SPIRS |