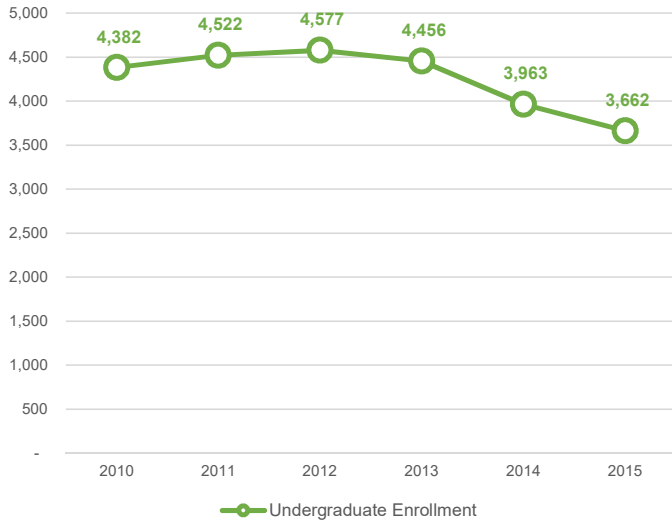


KEY INDICATOR REPORT



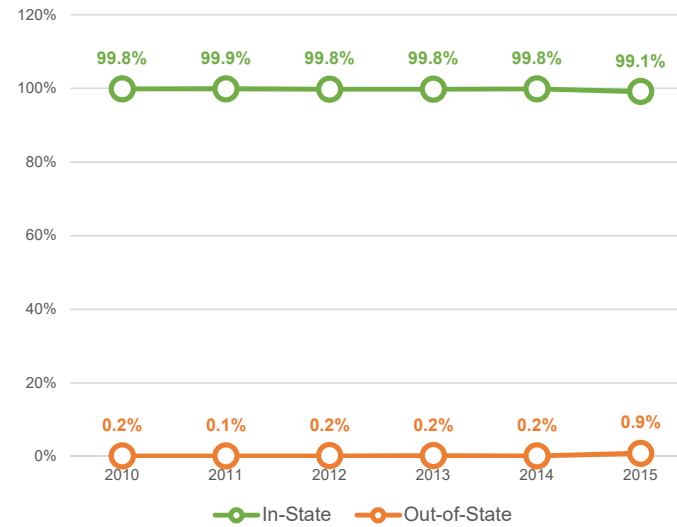
Central Carolina Tech

ENROLLMENT



-16.4%
Undergrad Growth

RESIDENCY (Undergraduate)



-17.0%
In-State Growth



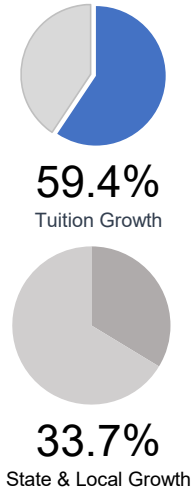
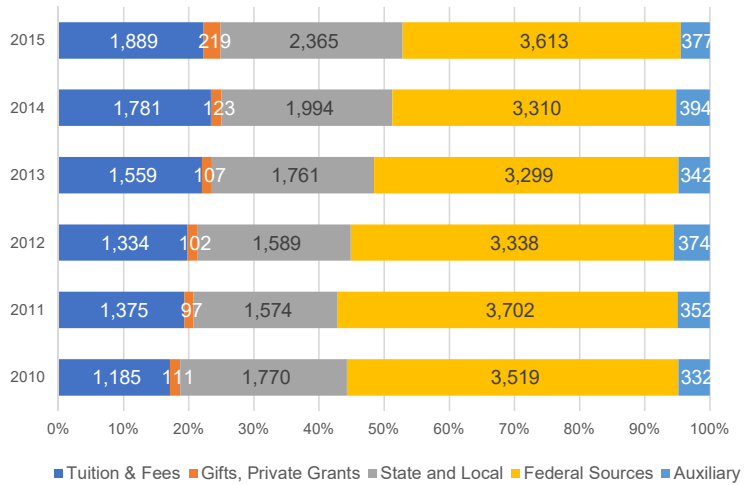
357.1%
Out-of-State Growth

FINANCIAL INDICATOR REPORT

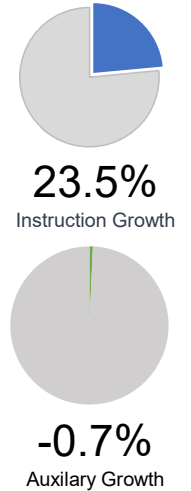
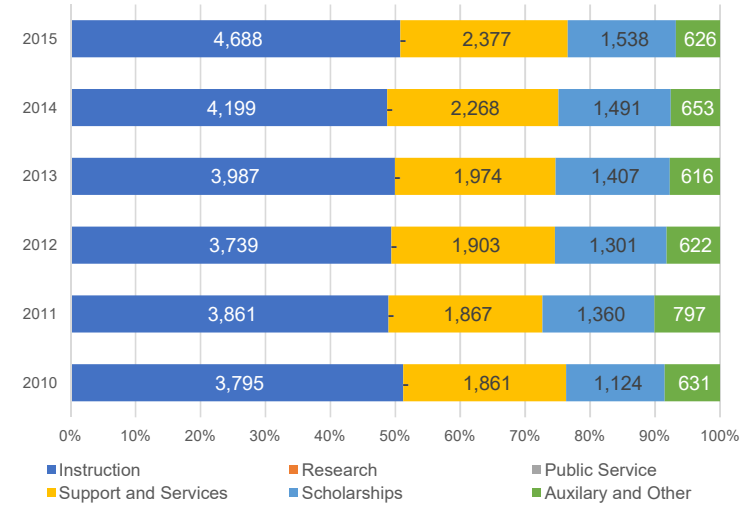


Central Carolina Tech

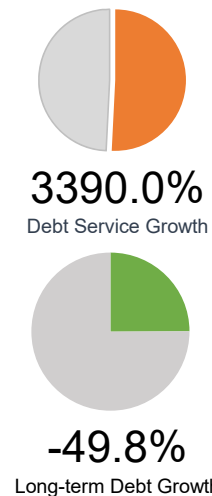
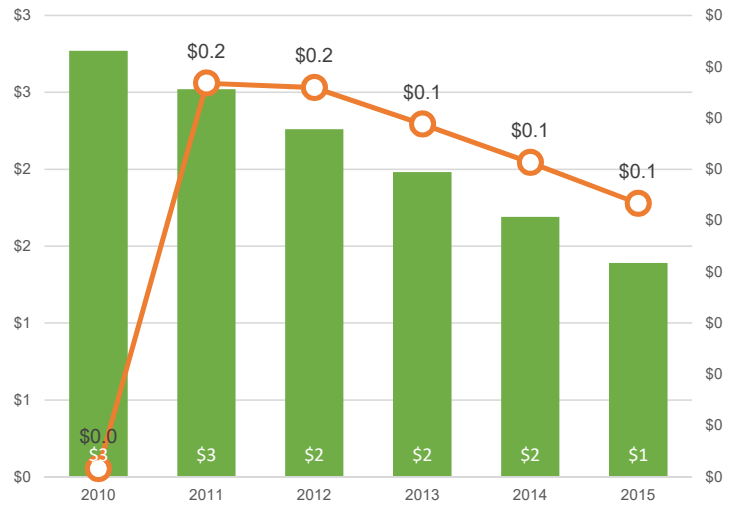
REVENUES PER STUDENT by Category (2016 dollars)



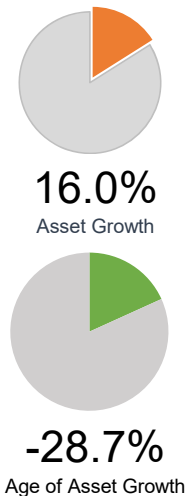
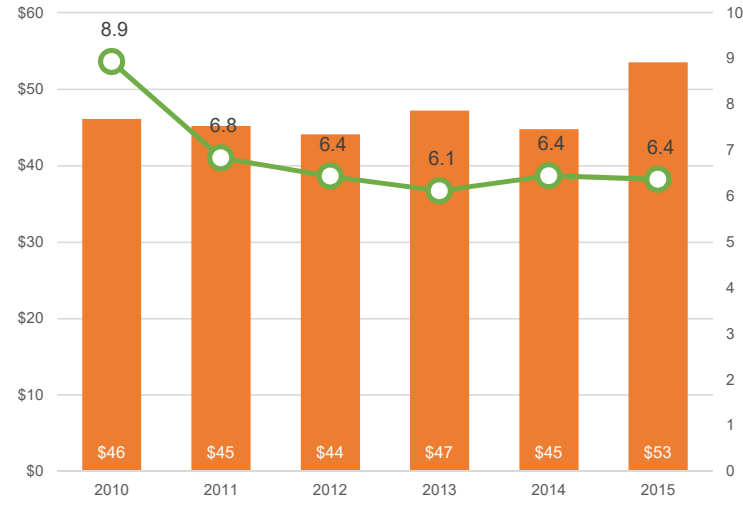
EXPENSES PER STUDENT by Category (2016 dollars)



LONG TERM DEBT vs. DEBT SERVICE (Millions)



TOTAL ASSETS (Left, Millions) vs. AVERAGE AGE OF ASSETS (Right, Years)



Sources: Financial Data, National Center for Education Statistics. IPEDS : Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

Analysis of Tuition & Required Fees for Full-time¹ Undergraduate Students
Central Carolina Technical College

Allocation of Tuition & Required Fees	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$328	\$328	\$328	\$328	\$424	\$0	\$0	\$0	\$0	\$0
Debt Service (Revenue Bonds)	\$0	\$0	\$0	\$0	\$0	\$328	\$250	\$288	\$168	\$168
<i>Subtotal for Debt Service</i>	\$328	\$328	\$328	\$328	\$424	\$328	\$250	\$288	\$168	\$168
Plant Improvement (Capital Expenditures)	\$96	\$96	\$96	\$96	\$0	\$96	\$0	\$216	\$216	\$216
Maintenance, Repair, and Renovation Reserves ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	\$96	\$96	\$96	\$96	\$0	\$96	\$0	\$216	\$216	\$216
Medical Fees (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Technology (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$120
<i>Dedicated Expenditures</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$120
Student Activity Fees (E&G)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education and General, Other	\$2,596	\$2,884	\$2,956	\$3,052	\$3,160	\$3,296	\$3,590	\$3,696	\$3,696	\$3,936
<i>Total E&G</i>	\$2,596	\$2,884	\$2,956	\$3,052	\$3,160	\$3,296	\$3,590	\$3,696	\$3,696	\$3,936
Total Tuition & Required Fees	\$3,020	\$3,308	\$3,380	\$3,476	\$3,584	\$3,720	\$3,840	\$4,200	\$4,320	\$4,440

Percent of Total Fees										
Debt Service	10.9%	9.9%	9.7%	9.4%	11.8%	8.8%	6.5%	6.9%	3.9%	3.8%
Capital Expenditures	3.2%	2.9%	2.8%	2.8%	0.0%	2.6%	0.0%	5.1%	5.0%	4.9%
Dedicated Fees	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.6%	2.7%
Educational & General	86.0%	87.2%	87.5%	87.8%	88.2%	88.6%	93.5%	88.0%	85.6%	88.6%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Other Fee Schedules										
In Service Area - Not Fully Supporting	\$3,020	\$3,308	\$3,380	\$3,476	\$3,584	\$0	\$3,840	\$3,960	\$4,320	\$4,440
Out of Service Area	\$3,548	\$3,856	\$3,940	\$4,052	\$4,178	\$4,320	\$4,440	\$4,632	\$5,016	\$5,160
Out of State	\$5,372	\$5,744	\$5,872	\$6,042	\$6,232	\$6,432	\$6,624	\$6,768	\$7,200	\$7,416
Out of Country	\$5,372	\$5,744	\$5,872	\$6,042	\$6,232	\$6,432	\$6,624	\$6,768	\$7,200	\$7,416

Cost Per Credit Hour³										
(For Part-time Students)										
In Service Area		\$138	\$133	\$145	\$149	\$155	\$160	\$165	\$180	\$185
In Service Area - Not Fully Supporting		\$138	\$133	\$145	\$149	\$0	\$160	\$165	\$180	\$185
Out of Service Area		\$162	\$156	\$169	\$174	\$180	\$185	\$193	\$209	\$215
Out of State		\$245	\$237	\$252	\$260	\$268	\$476	\$282	\$300	\$309
Out of Country		\$245	\$237	\$252	\$260	\$268	\$476	\$282	\$300	\$309

Out-of-State Differential	\$2,352	\$2,436	\$2,492	\$2,566	\$2,648	\$2,712	\$2,784	\$2,568	\$2,880	\$2,976
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¹ Tuition and fees based on 24 annual credit hours.

² Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

³ Not all required fees are included in cost per credit hour. Refer to the Other Fees listing for additional information.

Disclaimer: The tuition and fees listed are those presently in effect and may be changed by action of an Institution's Area Commission.

**Building Condition Survey &
Calculation for E&G Building Maintenance Needs**

For Data Reported Through **11/16/2017**

E&G Facilities

Central Carolina TC

Bldg ID	Building Name	Gross Area	Total E&G	% E&G	CHEMIS Building Replacement Cost (RCB)*	CHEMIS Bldg. Condition Code (BCC)*	Amount to Bring E&G Space to Like-New Condition	Acceptable Maintenance Level	Total Amount Needed to Address E&G Maintenance Needs	Funding Per Year to Eliminate E&G Maintenance Needs Over 20 Years	Annual Amount Required to Maintain E&G Space (APPA Avg. 3%)	Total Need Per Year to Address E&G Maintenance Needs
		[1]	[2]	Col. 2 / Col. 1	[4]	[5]	(RCB * %E&G) * ((100-BCC) * .01))	(RCB * %E&G) * 10%	If BCC<90, Col. 6 - Col. 7	Col. 8/ 20	(RCB * %E&G) * 3%	Col. 9 + Col. 10
				[3]			[6]	[7]	[8]	[9]	[10]	[11]
C1000	F. E. Dubose	85,726	84,068	98%	\$12,410,436	83	\$2,067,579	\$1,216,223	\$851,356	\$42,568	\$364,867	\$407,435
H2000	Health Sciences	68,726	68,726	100%	\$14,223,888	93	\$995,672	\$1,422,389	\$0	\$0	\$426,717	\$426,717
K2000	Kershaw County Campus	14,000	12,510	89%	\$3,000,000	94	\$160,200	\$267,000	\$0	\$0	\$80,100	\$80,100
M100	Main	51,914	43,737	84%	\$8,053,617	88	\$811,805	\$676,504	\$135,301	\$6,765	\$202,951	\$209,716
M200	Technical	9,867	9,867	100%	\$1,466,493	88	\$175,979	\$146,649	\$29,330	\$1,466	\$43,995	\$45,461
M300	Round	6,746	6,746	100%	\$1,044,080	86	\$146,171	\$104,408	\$41,763	\$2,088	\$31,322	\$33,411
M300A	Admin & warehouse	9,424	9,424	100%	\$1,065,162	67	\$351,503	\$106,516	\$244,987	\$12,249	\$31,955	\$44,204
M400	Industrial Tech	68,920	68,920	100%	\$11,490,234	90	\$1,149,023	\$1,149,023	\$0	\$0	\$344,707	\$344,707
M500	Learning Resource Center	48,000	48,000	100%	\$7,428,749	80	\$1,485,750	\$742,875	\$742,875	\$37,144	\$222,862	\$260,006
M600	Science	27,260	27,092	99%	\$5,040,912	84	\$798,480	\$499,050	\$299,430	\$14,972	\$149,715	\$164,687
M700	ECD Hum Svcs	8,754	8,754	100%	\$1,759,746	86	\$246,364	\$175,975	\$70,390	\$3,519	\$52,792	\$56,312
M800	Natural Resources	4,000	4,000	100%	\$727,514	71	\$210,979	\$72,751	\$138,228	\$6,911	\$21,825	\$28,737
S900	Shaw Center	7,755	7,755	100%	\$1,227,167	84	\$196,347	\$122,717	\$73,630	\$3,682	\$36,815	\$40,497
A1000	AMTTC (added)	90,808	90,808	100%	\$11,963,331	97	\$358,900	\$1,196,333	\$0	\$0	\$358,900	\$358,900
	14	501,900	490,407	98%	\$80,901,329	85	\$9,154,753	\$7,898,413	\$2,627,290	\$131,364	\$2,369,524	\$2,500,888

*Linked to individual sheets, please do not ch
Using Fall 2017 replacement costs as submitted in CHEMIS.