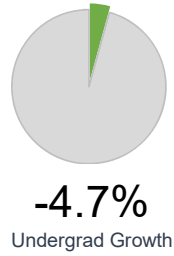
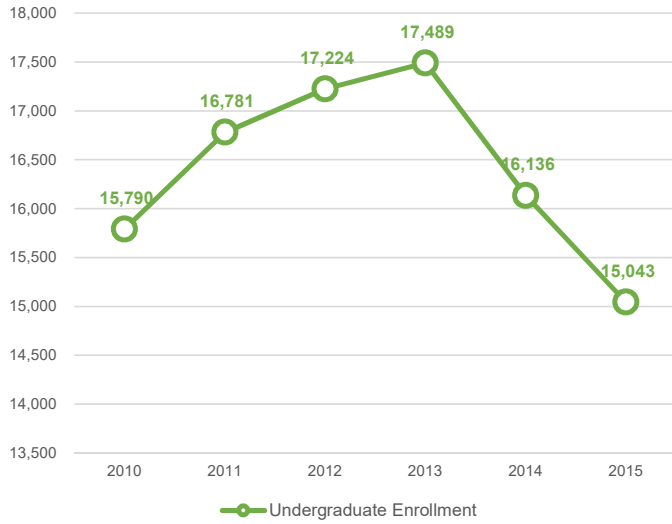


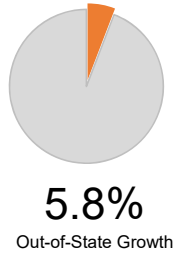
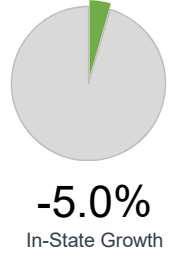
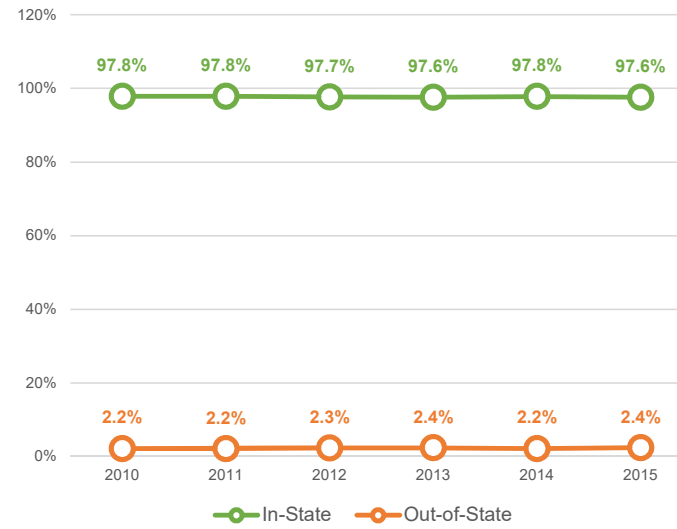
# KEY INDICATOR REPORT

## Trident Tech

### ENROLLMENT



### RESIDENCY (Undergraduate)

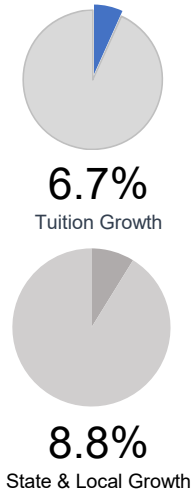
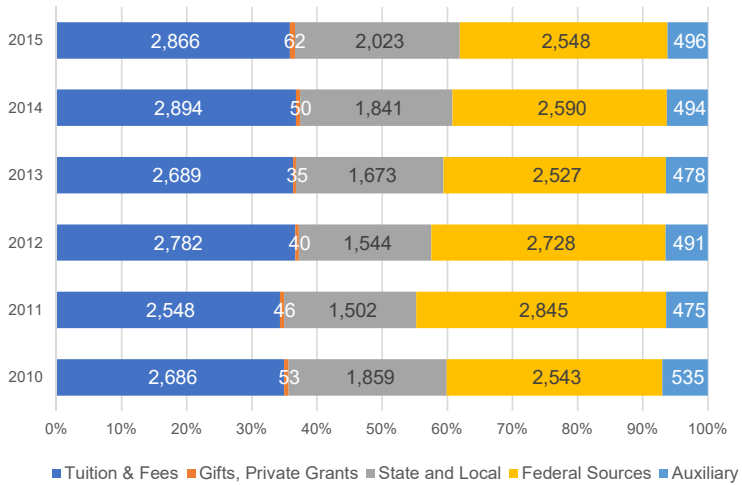


# FINANCIAL INDICATOR REPORT

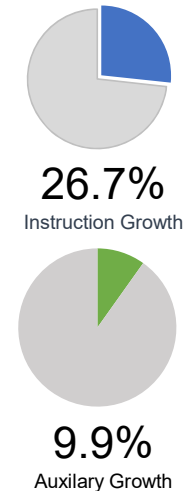
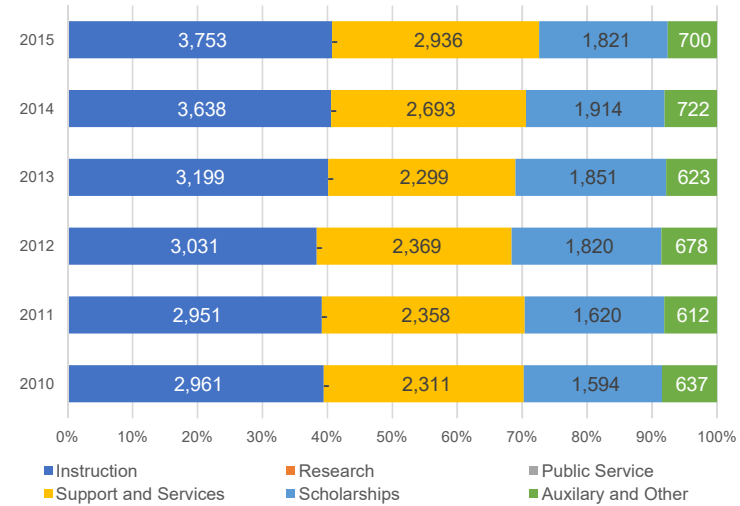


## Trident Tech

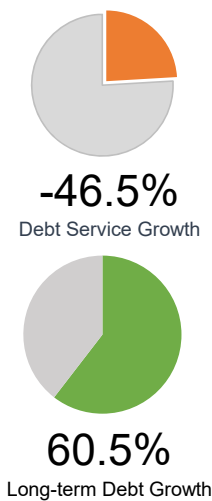
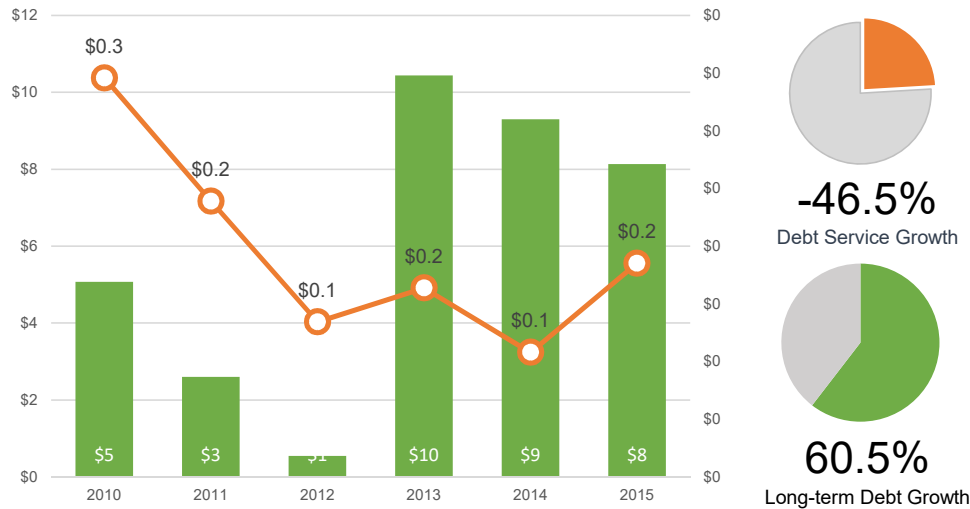
### REVENUES PER STUDENT by Category (2016 dollars)



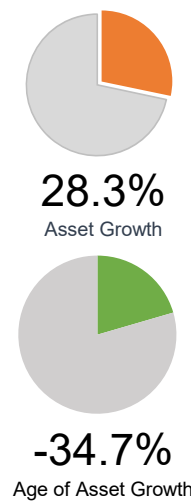
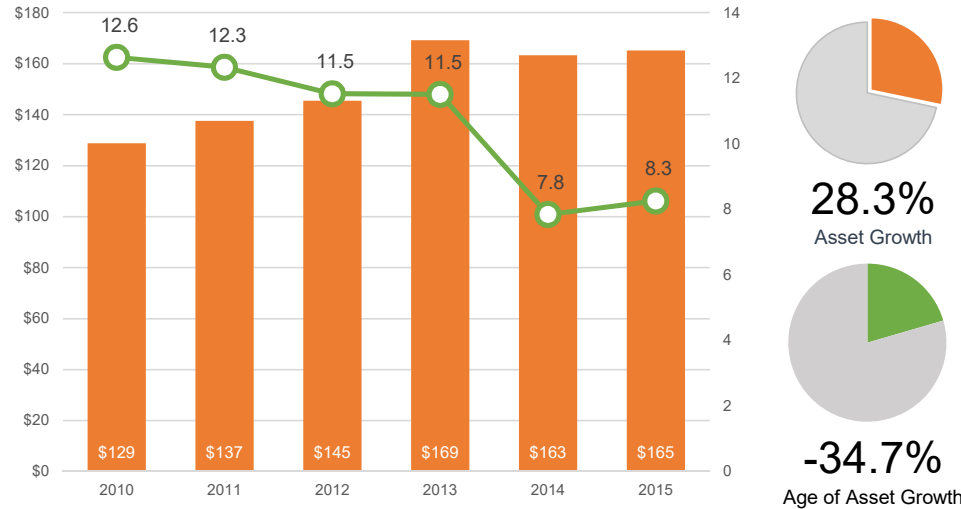
### EXPENSES PER STUDENT by Category (2016 dollars)



### LONG TERM DEBT vs. DEBT SERVICE (Millions)



### TOTAL ASSETS (Left, Millions) vs. AVERAGE AGE OF ASSETS (Right, Years)



**Analysis of Tuition & Required Fees for Full-time<sup>1</sup> Undergraduate Students  
Trident Technical College**

	2008-09	2009-10	2010-11 *	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
<b>Allocation of Tuition &amp; Required Fees</b>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>
Registration Fee	\$0	\$0	\$0	\$0	\$28	\$29	\$30	\$31	\$32	\$32
Debt Service (Institutional Bonds)	\$0	\$0	\$214	\$218	\$314	\$0	\$0	\$119	\$114	\$122
Debt Service (Revenue Bonds)	\$0	\$0	\$0	\$0	\$0	\$92	\$111	\$0	\$0	\$0
<i>Subtotal for Debt Service</i>	\$0	\$0	\$214	\$218	\$314	\$92	\$111	\$119	\$114	\$122
Plant Improvement (Capital Expenditures)	\$468	\$482	\$86	\$88	\$0	\$230	\$228	\$231	\$243	\$246
Maintenance, Repair, and Renovation Reserves	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	\$468	\$482	\$86	\$88	\$0	\$230	\$228	\$231	\$243	\$246
Medical Fees (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Technology (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Dedicated Expenditures</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activity Fees (E&G)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education and General, Other	\$2,862	\$2,968	\$3,230	\$3,294	\$3,370	\$3,472	\$3,573	\$3,689	\$3,767	\$3,880
<i>Total E&amp;G</i>	\$2,862	\$2,968	\$3,230	\$3,294	\$3,370	\$3,472	\$3,573	\$3,689	\$3,767	\$3,880
<b>Total Tuition &amp; Required Fees</b>	<b>\$3,330</b>	<b>\$3,450</b>	<b>\$3,530</b>	<b>\$3,600</b>	<b>\$3,712</b>	<b>\$3,823</b>	<b>\$3,942</b>	<b>\$4,070</b>	<b>\$4,156</b>	<b>\$4,280</b>

<b>Percent of Total Fees</b>										
Debt Service	0.0%	0.0%	6.1%	6.1%	8.5%	2.4%	2.8%	2.9%	2.7%	2.9%
Capital Expenditures	14.1%	14.0%	2.4%	2.4%	0.0%	6.0%	5.8%	5.7%	5.8%	5.7%
Dedicated Fees	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Educational & General	85.9%	86.0%	91.5%	91.5%	91.5%	91.6%	91.4%	91.4%	91.4%	91.4%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

<b>Other Fee Schedules</b>										
In Service Area - Not Fully Supporting	\$3,330	\$3,450	\$3,530	\$3,600	\$3,712	\$0	\$3,942	N/A	N/A	N/A
Out of Service Area	\$3,696	\$3,828	\$3,916	\$3,994	\$4,114	\$4,237	\$4,370	\$4,512	\$4,607	\$4,745
Out of State	\$6,308	\$6,532	\$6,682	\$6,814	\$7,000	\$7,209	\$7,434	\$7,676	\$7,838	\$8,073
Out of Country	\$6,308	\$6,532	\$6,682	\$6,814	\$7,000	\$7,209	\$7,434	\$7,676	\$7,838	\$8,073

<b>Cost Per Credit Hour 2</b> (For Part-time Students)										
In Service Area		\$146	\$149	\$150	\$155	\$158	\$163	\$168	\$172	\$177
In Service Area - Not Fully Supporting		\$146	\$149	\$150	\$155	\$0	\$163	N/A	N/A	N/A
Out of Service Area		\$162	\$165	\$167	\$171.50	\$175	\$180.84	\$187	\$191	\$196
Out of State		\$275	\$280	\$284	\$292	\$299	\$308.52	\$318	\$325	\$335
Out of Country		\$275	\$280	\$284	\$292	\$299	\$308.52	\$318	\$325	\$335

<b>Out-of-State Differential</b>	<b>\$2,978</b>	<b>\$3,082</b>	<b>\$3,152</b>	<b>\$3,214</b>	<b>\$3,288</b>	<b>\$3,386</b>	<b>\$3,492</b>	<b>\$3,606</b>	<b>\$3,682</b>	<b>\$3,793</b>
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<sup>1</sup> Tuition and fees based on 24 annual credit hours.

<sup>2</sup> Not all required fees are included in cost per credit hour. Refer to the Other Fees listing for additional

\* Numbers were updated to reflect changes made in the Spring semester. The amounts for Debt Service and Capital Expenditures were updated.

Disclaimer: The tuition and fees listed are those presently in effect and may be changed by action of an Institution's Area Commission.

**Building Condition Survey &  
Calculation for E&G Building Maintenance Needs**  
(Updated with Fall 2017 CHEMIS Building Data Summary)

For Data Reported Through

12/7/2017

E&G Facilities

Trident TC

Bldg ID	Building Name	Building Address	Gross Area	Total E&G	% E&G	CHEMIS Building Replacement Cost (RCB)*	CHEMIS Bldg. Condition Code (BCC)*	Amount to Bring E&G Space to Like-New Condition	Acceptable Maintenance Level	Total Amount Needed to Address E&G Maintenance Needs	Funding Per Year to Eliminate E&G Maintenance Needs Over 20 Years	Annual Amount Required to Maintain E&G Space (APPA Avg. 3%)	Total Need Per Year to Address E&G Maintenance Needs
			[1]	[2]	[3]	[4]	[5]	(RCB * %E&G) * ((100-BCC) * .01)	(RCB * %E&G) * 10%	If BCC<90, Col. 6 - Col. 7	Col. 8/ 20	(RCB * %E&G) * 3%	Col. 9 + Col. 10
100	<a href="#">General Education</a>	<a href="#">7000 Rivers Avenue, N Charleston, SC 29406</a>	43,413	43,413	100%	\$6,240,898	85	\$936,135	\$624,090	\$312,045	\$15,602	\$187,227	\$202,829
200	<a href="#">Business Technology</a>	<a href="#">7000 Rivers Avenue, N Charleston, SC 29406</a>	41,314	41,314	100%	\$5,042,447	76	\$1,210,187	\$504,245	\$705,943	\$35,297	\$151,273	\$186,571
300	<a href="#">Math &amp; Science</a>	<a href="#">7000 Rivers Avenue, N Charleston, SC 29406</a>	24,152	24,152	100%	\$3,988,961	83	\$678,123	\$398,896	\$279,227	\$13,961	\$119,669	\$133,630
400	<a href="#">Robotics Welding</a>	<a href="#">7000 Rivers Avenue, N Charleston, SC 29406</a>	17,209	17,209	100%	\$3,115,098	72	\$872,227	\$311,510	\$560,718	\$28,036	\$93,453	\$121,489
410	<a href="#">Student Center</a>	<a href="#">7000 Rivers Avenue, N Charleston, SC 29406</a>	38,813	23,179	60%	\$8,558,898	88	\$616,241	\$513,534	\$102,707	\$5,135	\$154,060	\$159,196
500	<a href="#">Communications Technology</a>	<a href="#">7000 Rivers Avenue, N Charleston, SC 29406</a>	36,554	36,554	100%	\$5,928,305	83	\$1,007,812	\$592,831	\$414,981	\$20,749	\$177,849	\$198,598
510	<a href="#">Learning Resources Center</a>	<a href="#">7000 Rivers Avenue, N Charleston, SC 29406</a>	50,009	50,009	100%	\$9,196,527	90	\$919,653	\$919,653	\$0	\$0	\$275,896	\$275,896
600	<a href="#">Facilities Managmnt/Deliveries</a>	<a href="#">7000 Rivers Avenue, N Charleston, SC 29406</a>	9,119	9,119	100%	\$662,809	77	\$152,446	\$66,281	\$86,165	\$4,308	\$19,884	\$24,193
620	<a href="#">Horticulture</a>	<a href="#">7000 Rivers Avenue, N Charleston, SC 29406</a>	3,331	3,331	100%	\$530,390	78	\$116,686	\$53,039	\$63,647	\$3,182	\$15,912	\$19,094
630	<a href="#">Health Sciences</a>	<a href="#">7000 Rivers Avenue, N Charleston, SC 29406</a>	55,400	55,400	100%	\$10,192,691	86	\$1,426,977	\$1,019,269	\$407,708	\$20,385	\$305,781	\$326,166
700	<a href="#">Industrial &amp; Engineering Tech</a>	<a href="#">7000 Rivers Avenue, N Charleston, SC 29406</a>	38,617	38,617	100%	\$6,128,599	67	\$2,022,438	\$612,860	\$1,409,578	\$70,479	\$183,858	\$254,337
800	<a href="#">Industrial &amp; Engineering Tech</a>	<a href="#">7000 Rivers Avenue, N Charleston, SC 29406</a>	40,930	40,930	100%	\$5,513,566	65	\$1,929,748	\$551,357	\$1,378,392	\$68,920	\$165,407	\$234,327
900	<a href="#">Administration</a>	<a href="#">7000 Rivers Avenue, N Charleston, SC 29406</a>	13,200	13,200	100%	\$2,302,152	91	\$207,194	\$230,215	\$0	\$0	\$69,065	\$69,065
910	<a href="#">Continuing Education</a>	<a href="#">2001 Mabeline Road, N Charleston, SC 29423</a>	21,326	21,326	100%	\$2,877,787	83	\$489,224	\$287,779	\$201,445	\$10,072	\$86,334	\$96,406
920	<a href="#">Complex for Econ Development</a>	<a href="#">2001 Mabeline Road, N Charleston, SC 29423</a>	232,463	232,463	100%	\$37,951,077	96	\$1,518,043	\$3,795,108	\$0	\$0	\$1,138,532	\$1,138,532
940	<a href="#">North Rivers Commerce Center</a>	<a href="#">2050 Mabeline Road, N Charleston, SC 29423</a>	49,036	49,036	100%	\$4,293,095	78	\$944,481	\$429,310	\$515,171	\$25,759	\$128,793	\$154,551
950	<a href="#">Bookstore &amp; Indus Training</a>	<a href="#">2000 Mabeline Road, N Charleston, SC 29423</a>	71,604	57,281	80%	\$7,406,069	97	\$177,746	\$592,486	\$0	\$0	\$177,746	\$177,746
970	<a href="#">Nursing &amp; Science Building</a>	<a href="#">500 Wetterau Avenue, N Charleston, SC 29423</a>	114,048	114,048	100%	\$30,000,000	99	\$300,000	\$3,000,000	\$0	\$0	\$900,000	\$900,000
6100	<a href="#">Berkeley Campus Main Building</a>	<a href="#">1001 S Live Oak Drive, Moncks Corner, SC 29461</a>	79,141	75,607	96%	\$11,985,604	69	\$3,566,916	\$1,150,618	\$2,416,298	\$120,815	\$345,185	\$466,000
6400	<a href="#">Veterinary Technology</a>	<a href="#">1001 S Live Oak Drive, Moncks Corner, SC 29461</a>	4,476	4,476	100%	\$880,136	95	\$44,007	\$88,014	\$0	\$0	\$26,404	\$26,404
8100	<a href="#">Palmer</a>	<a href="#">66 Columbus Sreet, Charleston, SC 29403</a>	93,664	91,779	98%	\$21,389,130	78	\$4,611,496	\$2,096,135	\$2,515,362	\$125,768	\$628,840	\$754,609
9100	<a href="#">Mount Pleasant Campus</a>	<a href="#">1125 John Dilligard Lane, Mt. Pleasant, SC 29464</a>	19,987	19,987	100%	\$2,537,324	99	\$25,373	\$253,732	\$0	\$0	\$76,120	\$76,120
<b>22</b>			<b>1,097,806</b>	<b>1,062,430</b>	<b>97%</b>	<b>\$186,721,563</b>	<b>83</b>	<b>\$23,773,152</b>	<b>\$18,090,958</b>	<b>\$11,369,385</b>	<b>\$568,469</b>	<b>\$5,427,287</b>	<b>\$5,995,757</b>

\*Linked to individual sheets, please do not change.