

Students and staff will be absorbed into the university parking system, and will incur the standard parking costs for on-campus parking.

This project was included as priority 4 of 9 for Year 1 on the 2017 CPIP. Approximately \$1.8M (75%) of the revised budget will be funded with private donations, with the remaining budget of \$600,000 sourced with Institutional Funds from the Department. Department funds are available from the current tuition and fee structure and patient revenues. The fees associated with services provided are:

- \$175 per speech/language evaluation/diagnostic assessment
- \$125 per one-hour speech/language treatment session (individual)
- \$75 per speech/language group treatment
- \$100 per hearing evaluation

In addition to providing department funds for this project, revenues collected also pay the salaries of four center staff, 12 faculty, diagnostic and assessment materials, treatment/educational supplies, and various technology needs.

The University will use the competitive bid process, and the execution of the construction contract is estimated for October 2018, with completion anticipated for May 2019.

E&G MAINTENANCE NEEDS:

The current building score for Close-Hipp is a 47, and this project is separate from the current larger maintenance project. Specifically, this project will have a positive impact on the scores for floor finishes, wall and door assemblies, mechanical, electrical, and life safety systems. Maintenance of the renovated space will be funded from the Education and General Maintenance Reserve, which is replenished annually to address planned capital renewal projects. Maintenance of this facility is covered by the annual \$80 per full-time student fee.

ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS:

The University estimates it will save \$256,277 per year in operating costs, which includes the current lease cost, waste management, and utilities.

