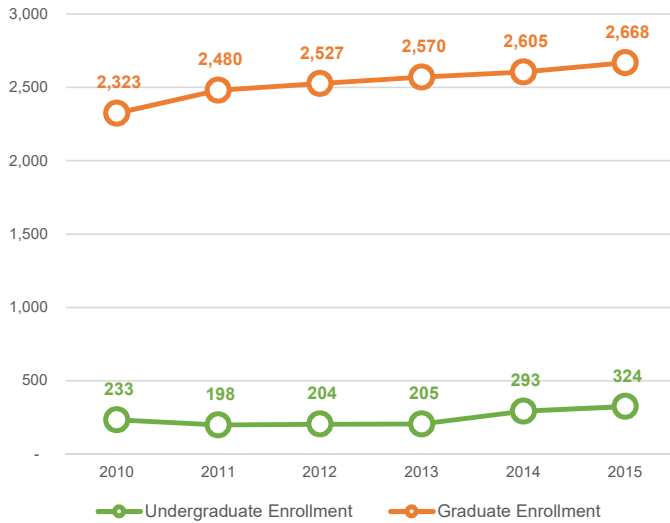


# KEY INDICATOR REPORT

## Medical University of S.C.

### ENROLLMENT

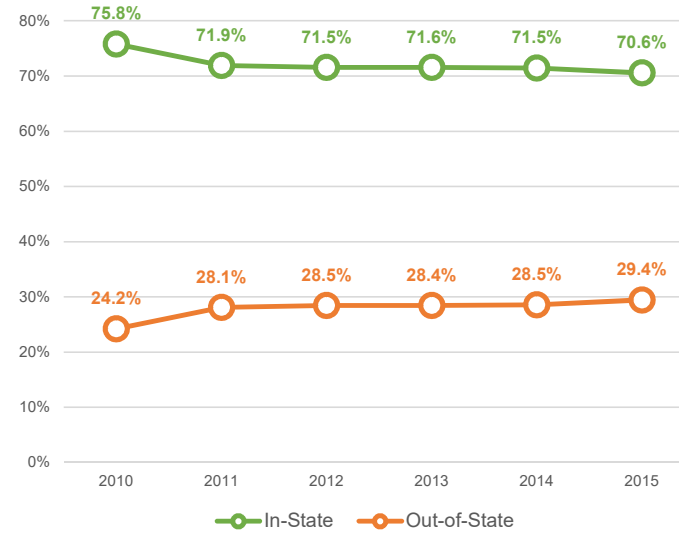


**39.1%**  
Undergrad Growth



**14.9%**  
Graduate Growth

### RESIDENCY (Undergraduate)

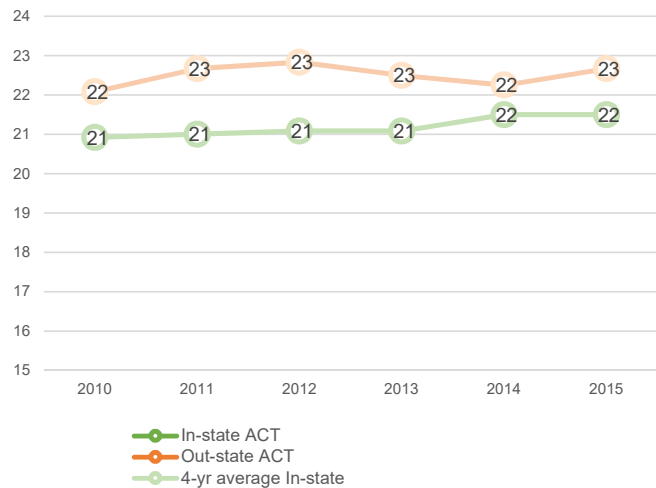


**9.0%**  
In-State Growth



**42.3%**  
Out-of-State Growth

### ACT SCORE

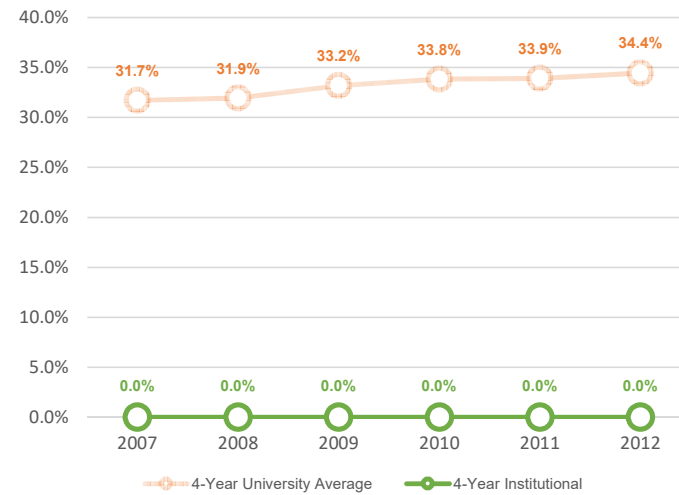


**#N/A**  
#N/A  
2015 In-State Score  
(Growth)

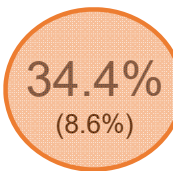


**#N/A**  
#N/A  
2015 Out-of-State Score  
(Growth)

### GRADUATION RATE (4-YEAR)



**0.0%**  
#DIV/0!  
2012 Graduation Rate  
(Growth)



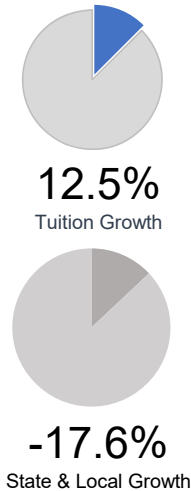
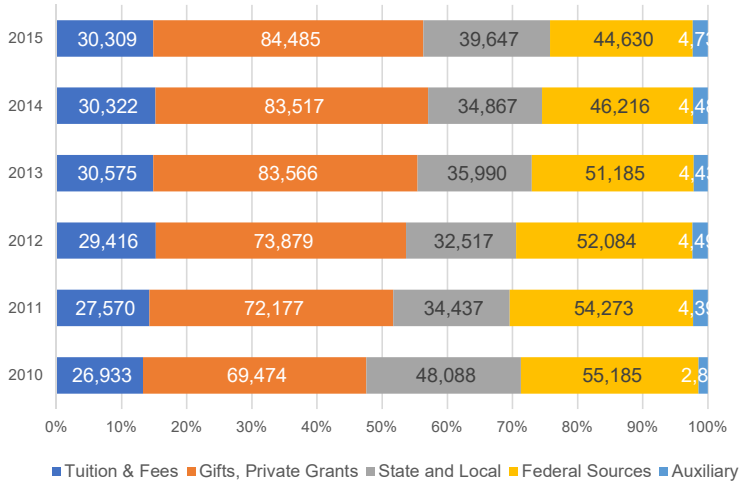
**34.4%**  
(8.6%)  
2012 4-Yr Avg Grad Rate  
(Growth)

# FINANCIAL INDICATOR REPORT

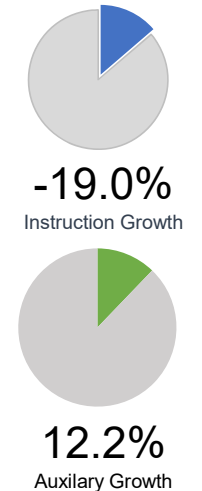
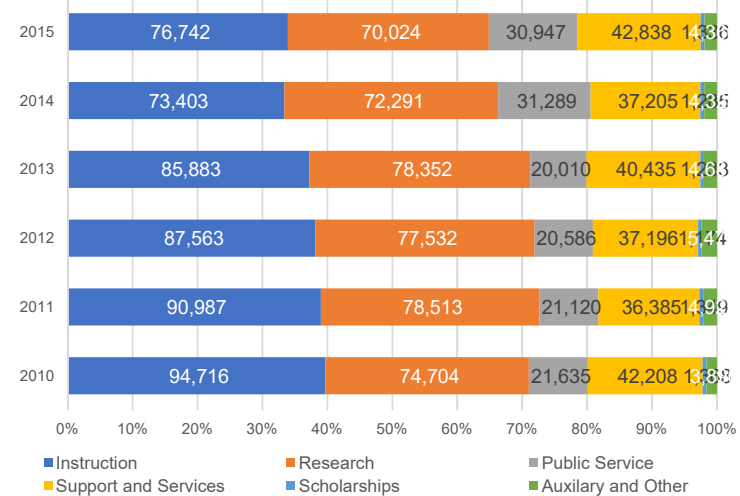


## Medical University of S.C.

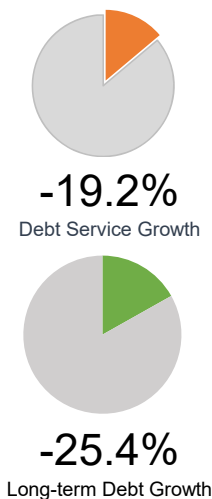
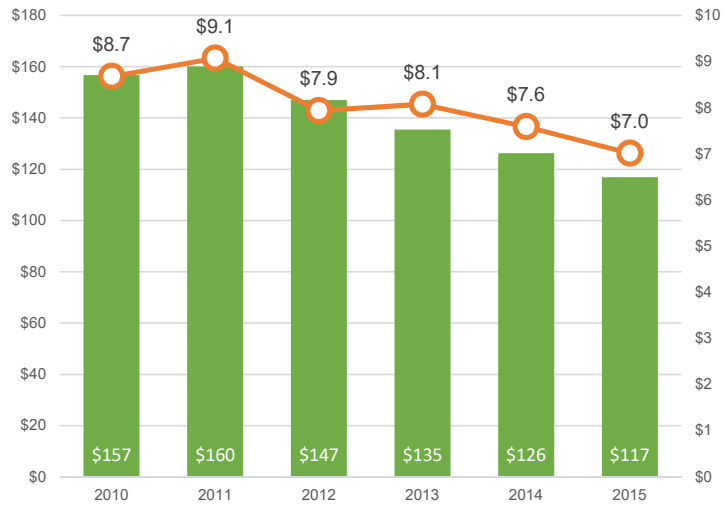
### REVENUES PER STUDENT by Category (2016 dollars)



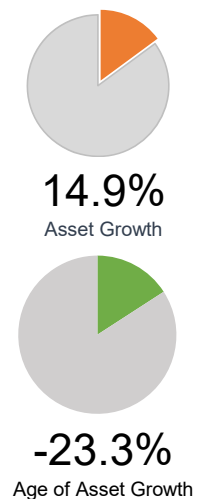
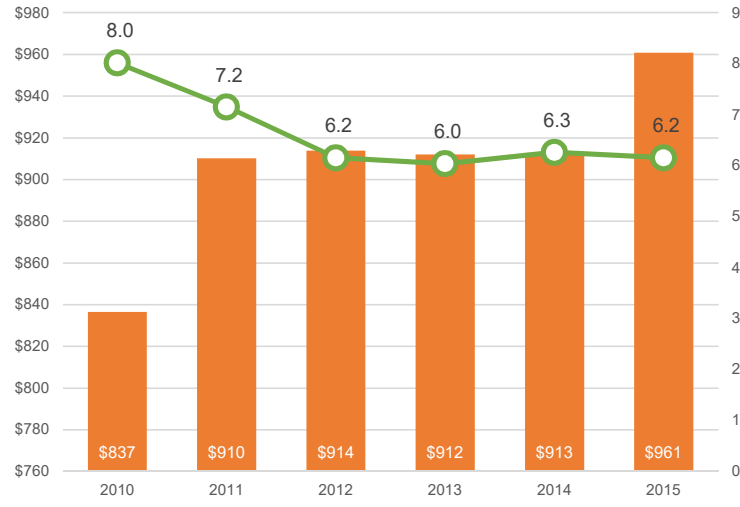
### EXPENSES PER STUDENT by Category (2016 dollars)



### LONG TERM DEBT vs. DEBT SERVICE (Millions)



### TOTAL ASSETS (Left, Millions) vs. AVERAGE AGE OF ASSETS (Right, Years)



Sources: Financial Data, National Center for Education Statistics. IPEDS : Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

**Analysis of Tuition & Required Fees for Full-time<sup>1</sup> Undergraduate Students  
Medical University of South Carolina (MUSC)**

Allocation of Tuition & Required Fees	2008-2009		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$3,532	\$10,779	\$3,533	\$10,967	\$3,502	\$6,615	\$3,633	\$6,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Revenue Bonds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Debt Service</i>	<i>\$3,532</i>	<i>\$10,779</i>	<i>\$3,533</i>	<i>\$10,967</i>	<i>\$3,502</i>	<i>\$6,615</i>	<i>\$3,633</i>	<i>\$6,999</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Plant Improvement (Capital Expenditures)	\$810	\$1,658	\$921	\$1,754	\$1,006	\$1,620	\$1,041	\$1,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Repair & Renovation Reserve <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	<i>\$810</i>	<i>\$1,658</i>	<i>\$921</i>	<i>\$1,754</i>	<i>\$1,006</i>	<i>\$1,620</i>	<i>\$1,041</i>	<i>\$1,816</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Medical Fees (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Technology (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Dedicated Expenditures</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Student Activity Fees (E&G)	\$1,600	\$1,600	\$1,760	\$1,760	\$2,030	\$2,030	\$2,030	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education and General, Other	\$5,789	\$8,239	\$6,723	\$7,063	\$7,191	\$11,158	\$7,322	\$11,872	\$14,316	\$23,105	\$14,531	\$22,065	\$13,583	\$18,585	\$13,767	\$18,714	\$14,118	\$19,831	\$13,917	\$18,934
<i>Total E&amp;G</i>	<i>\$7,389</i>	<i>\$9,839</i>	<i>\$8,483</i>	<i>\$8,823</i>	<i>\$9,221</i>	<i>\$13,188</i>	<i>\$9,352</i>	<i>\$13,902</i>	<i>\$14,316</i>	<i>\$23,105</i>	<i>\$14,531</i>	<i>\$22,065</i>	<i>\$13,583</i>	<i>\$18,585</i>	<i>\$13,767</i>	<i>\$18,714</i>	<i>\$14,118</i>	<i>\$19,831</i>	<i>\$13,917</i>	<i>\$18,934</i>
<b>Total Tuition &amp; Required Fees</b>	<b>\$11,731</b>	<b>\$22,276</b>	<b>\$12,937</b>	<b>\$21,544</b>	<b>\$13,729</b>	<b>\$21,423</b>	<b>\$14,026</b>	<b>\$22,717</b>	<b>\$14,316</b>	<b>\$23,105</b>	<b>\$14,531</b>	<b>\$22,065</b>	<b>\$13,583</b>	<b>\$18,585</b>	<b>\$13,767</b>	<b>\$18,714</b>	<b>\$14,118</b>	<b>\$19,831</b>	<b>\$13,917</b>	<b>\$18,934</b>
<b>Percent of Total Fees</b>																				
Debt Service	30.1%	48.4%	27.3%	50.9%	25.5%	30.9%	25.9%	30.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Capital Expenditures	6.9%	7.4%	7.1%	8.1%	7.3%	7.6%	7.4%	8.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dedicated Fees	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Educational & General	63.0%	44.2%	65.6%	41.0%	67.2%	61.6%	66.7%	61.2%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Cost Per Credit Hour<sup>3</sup></b> (For Part-time Students)			\$563	\$1,042	\$602	\$1,204	\$634	\$1,102	\$647	\$1,124	\$660	\$1,124	\$673	\$1,124	\$686	\$1,124	\$686	\$1,124	\$659	\$1,045
<b>Out-of-State Differential</b>		<b>\$10,545</b>		<b>\$8,607</b>		<b>\$7,694</b>		<b>\$8,691</b>		<b>\$8,789</b>		<b>\$7,534</b>		<b>\$5,002</b>		<b>\$4,947</b>		<b>\$5,713</b>		<b>\$5,017</b>

<sup>1</sup>Tuition and fees provided are for 24 hours or more. All tuition and fees presented cover 30 semester hours required for state scholarships.

<sup>2</sup>Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

<sup>3</sup>Academic Year 2009-2010 was the first year cost per credit hour for part-time students was collected.

Note 1: Excludes Medicine, Dentistry, and Pharmacy. Includes Nursing and Health Professionals

Note 2: MUSC adopted the Responsibility Centered Management budget model in fiscal year 2013. The model allocates all state appropriations and tuition/fees to the colleges and allocates all grant indirect cost recoveries to the grantee's college or unit.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

**Building Condition Survey &  
Calculation for E&G Building Maintenance Needs**

For Data Reported Through

11/21/2017

E&G Facilities

MUSC

Bldg ID	Building Name	Gross Area	Total E&G	% E&G	CHEMIS Building Replacement Cost (RCB)*	CHEMIS Bldg. Condition Code (BCC)*	Amount to Bring E&G Space to Like-New Condition	Acceptable Maintenance Level	Total Amount Needed to Address E&G Maintenance Needs	Funding Per Year to Eliminate E&G Maintenance Needs Over 20 Years	Annual Amount Required to Maintain E&G Space (APPA Avg. 3%)	Total Need Per Year to Address E&G Maintenance Needs
		[1]	[2]	Col. 2 / Col. 1	[4]	[5]	(RCB * %E&G) * ((100-BCC) * .01)	(RCB * %E&G) * 10%	If BCC<90, Col. 6 - Col. 7	Col. 8/ 20	(RCB * %E&G) * 3%	Col. 9 + Col. 10
				[3]			[6]	[7]	[8]	[9]	[10]	[11]
105	<a href="#">E BUILDING</a>	47,248	45,117	95%	\$13,541,800	57	\$5,531,825	\$1,286,471	\$4,245,354	\$212,268	\$385,941	\$598,209
106	<a href="#">F BUILDING</a>	33,271	33,271	100%	\$9,127,815	43	\$5,202,855	\$912,782	\$4,290,073	\$214,504	\$273,834	\$488,338
107	<a href="#">BARUCH AUDITORIUM</a>	5,203	5,203	100%	\$1,392,900	70	\$417,870	\$139,290	\$278,580	\$13,929	\$41,787	\$55,716
108	<a href="#">WALTON RESEARCH BUILDING</a>	56,993	56,652	99%	\$19,722,000	69	\$6,052,682	\$1,952,478	\$4,100,204	\$205,010	\$585,743	\$790,754
112	<a href="#">COLLEGE OF NURSING</a>	55,276	53,978	98%	\$16,035,600	64	\$5,657,360	\$1,571,489	\$4,085,871	\$204,294	\$471,447	\$675,740
113	<a href="#">ALUMNI MEMORIAL HOUSE</a>	30,043	28,385	94%	\$7,096,800	79	\$1,400,908	\$667,099	\$733,809	\$36,690	\$200,130	\$236,820
120	<a href="#">COLCOCK HALL</a>	11,546	11,546	100%	\$3,095,000	87	\$402,350	\$309,500	\$92,850	\$4,643	\$92,850	\$97,493
129	<a href="#">56 COURTENAY DRIVE</a>	4,574	4,574	100%	\$645,800	78	\$142,076	\$64,580	\$77,496	\$3,875	\$19,374	\$23,249
132	<a href="#">ST. LUKE S CHAPEL</a>	4,615	4,615	100%	\$1,556,800	67	\$513,744	\$155,680	\$358,064	\$17,903	\$46,704	\$64,607
135	<a href="#">SEBRING AIMAR HOUSE</a>	5,593	5,593	100%	\$1,253,200	53	\$589,004	\$125,320	\$463,684	\$23,184	\$37,596	\$60,780
148	<a href="#">135 CANNON ST. (CANNON PLACE)</a>	80,253	35,346	44%	\$19,993,200	87	\$1,143,611	\$879,701	\$263,910	\$13,196	\$263,910	\$277,106
197	<a href="#">4295 ARCO LANE WAREHOUSE</a>	75,620	75,620	100%	\$7,072,400	78	\$1,555,928	\$707,240	\$848,688	\$42,434	\$212,172	\$254,606
201	<a href="#">FORT JOHNSON HOUSE</a>	5,889	5,889	100%	\$29,950	39	\$18,270	\$2,995	\$15,275	\$764	\$899	\$1,662
203	<a href="#">FORT JOHNSON GARAGE</a>	3,291	3,291	100%	\$16,455	5	\$15,632	\$1,646	\$13,987	\$699	\$494	\$1,193
230	<a href="#">21 EHRHARDT STREET</a>	3,734	2,782	75%	\$579,000	52	\$208,440	\$43,425	\$165,015	\$8,251	\$13,028	\$21,278
231	<a href="#">23 EHRHARDT STREET</a>	3,734	3,734	100%	\$508,100	34	\$335,346	\$50,810	\$284,536	\$14,227	\$15,243	\$29,470
233	<a href="#">VINCE MOSELEY BUILDING</a>	6,984	6,984	100%	\$1,454,800	70	\$436,440	\$145,480	\$290,960	\$14,548	\$43,644	\$58,192
236	<a href="#">20 EHRHARDT STREET</a>	7,962	5,010	63%	\$997,200	54	\$288,989	\$62,824	\$226,165	\$11,308	\$18,847	\$30,155
238	<a href="#">274 CALHOUN ST-ANDERSON HOUSE</a>	6,724	4,717	70%	\$1,185,900	76	\$199,231	\$83,013	\$116,218	\$5,811	\$24,904	\$30,715
271	<a href="#">30 BEE STREET</a>	19,151	11,825	62%	\$3,138,281	84	\$311,317	\$194,573	\$116,744	\$5,837	\$58,372	\$64,209
334	<a href="#">Drug Discovery Building</a>	115,096	115,096	100%	\$46,929,500	100	\$0	\$4,692,950	\$0	\$0	\$1,407,885	\$1,407,885
339	<a href="#">Bioengineering Building</a>	96,941	96,941	100%	\$38,432,800	100	\$0	\$3,843,280	\$0	\$0	\$1,152,984	\$1,152,984
400	<a href="#">James W. Colbert Education Center &amp; Library</a>	124,831	124,711	100%	\$25,544,000	83	\$4,342,480	\$2,554,400	\$1,788,080	\$89,404	\$766,320	\$855,724
451	<a href="#">Power Distribution Center B</a>	3,200	3,200	100%	\$4,168,900	99	\$41,689	\$416,890	\$0	\$0	\$125,067	\$125,067
500	<a href="#">BASIC SCIENCE BUILDING</a>	332,696	331,732	100%	\$120,716,200	67	\$39,836,346	\$12,071,620	\$27,764,726	\$1,388,236	\$3,621,486	\$5,009,722
515	<a href="#">CHILDREN S RESEARCH INSTITUTE</a>	121,554	121,554	100%	\$44,426,100	90	\$4,442,610	\$4,442,610	\$0	\$0	\$1,332,783	\$1,332,783
520	<a href="#">BSB MECHANICAL EXPANSION BLDG</a>	9,991	9,991	100%	\$7,352,000	83	\$1,249,840	\$735,200	\$514,640	\$25,732	\$220,560	\$246,292
580	<a href="#">RUTLEDGE TOWER PHYSICAL PLANT</a>	18,970	18,970	100%	\$8,275,800	81	\$1,572,402	\$827,580	\$744,822	\$37,241	\$248,274	\$285,515
600	<a href="#">CLINICAL SCIENCES BUILDING</a>	269,881	212,853	79%	\$146,466,500	69	\$35,869,646	\$11,570,854	\$24,298,792	\$1,214,940	\$3,471,256	\$4,686,196
650	<a href="#">STORM EYE INSTITUTE</a>	95,356	68,570	72%	\$45,930,700	77	\$7,606,124	\$3,307,010	\$4,299,114	\$214,956	\$992,103	\$1,207,059
700	<a href="#">COLL OF HLTH PROF BLDG "C"</a>	28,354	28,354	100%	\$7,848,200	76	\$1,883,568	\$784,820	\$1,098,748	\$54,937	\$235,446	\$290,383
701	<a href="#">45 BEE STREET</a>	3,774	3,774	100%	\$567,600	76	\$136,224	\$56,760	\$79,464	\$3,973	\$17,028	\$21,001
750	<a href="#">PSYCHIATRIC INSTITUTE</a>	62,299	47,941	77%	\$17,561,400	69	\$4,191,906	\$1,352,228	\$2,839,678	\$141,984	\$405,668	\$547,652
770	<a href="#">THURMOND/GAZES RESEARCH BLDG.</a>	194,365	193,364	99%	\$72,986,300	87	\$9,393,337	\$7,225,644	\$2,167,693	\$108,385	\$2,167,693	\$2,276,078
810	<a href="#">HARBORVIEW OFFICE TOWER BLDG.</a>	179,687	168,552	94%	\$36,015,600	30	\$23,698,265	\$3,385,466	\$20,312,798	\$1,015,640	\$1,015,640	\$2,031,280
830	<a href="#">PUBLIC SAFETY BUILDING</a>	12,251	12,251	100%	\$2,999,300	80	\$599,860	\$299,930	\$299,930	\$14,997	\$89,979	\$104,976
925	<a href="#">HOLLINGS CANCER CENTER</a>	214,050	103,233	48%	\$102,578,300	88	\$5,908,510	\$4,923,758	\$984,752	\$49,238	\$1,477,128	\$1,526,365
950	<a href="#">COLL OF HLTH PROF COMPLEX "A"</a>	39,299	39,299	100%	\$12,006,300	90	\$1,200,630	\$1,200,630	\$0	\$0	\$360,189	\$360,189
951	<a href="#">COLL OF HLTH PROF COMPLEX "B"</a>	45,120	45,120	100%	\$11,604,200	95	\$580,210	\$1,160,420	\$0	\$0	\$348,126	\$348,126
975	<a href="#">HARPER STUDENT/WELLNESS CENTER</a>	168,310	128,709	76%	\$38,818,800	92	\$2,360,183	\$2,950,229	\$0	\$0	\$885,069	\$885,069
	<b>40</b>	<b>2,603,729</b>	<b>2,278,347</b>	<b>88%</b>	<b>\$899,671,501</b>	<b>72</b>	<b>\$175,337,707</b>	<b>\$77,158,674</b>	<b>\$108,260,720</b>	<b>\$5,413,036</b>	<b>\$23,147,602</b>	<b>\$28,560,638</b>

\*Linked to individual sheets. Please do not change.

Using Fall 2017 replacement costs as submitted in CHEMIS.