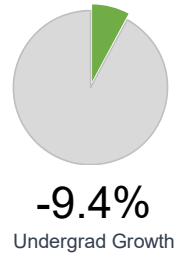
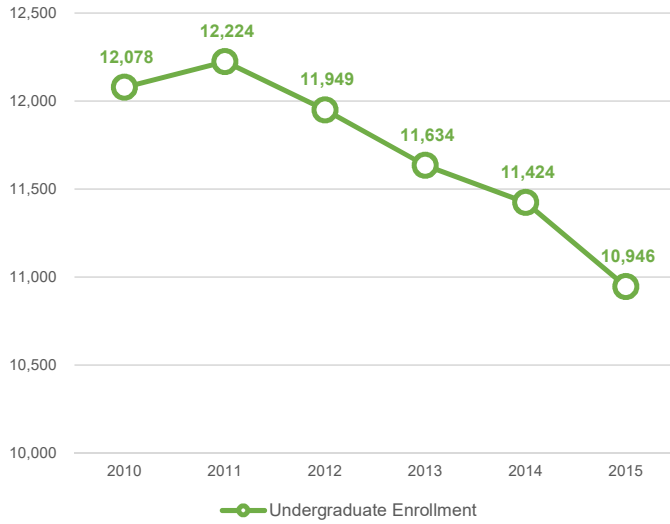


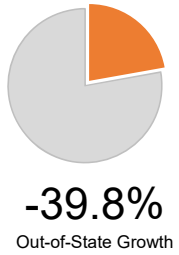
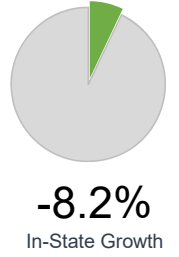
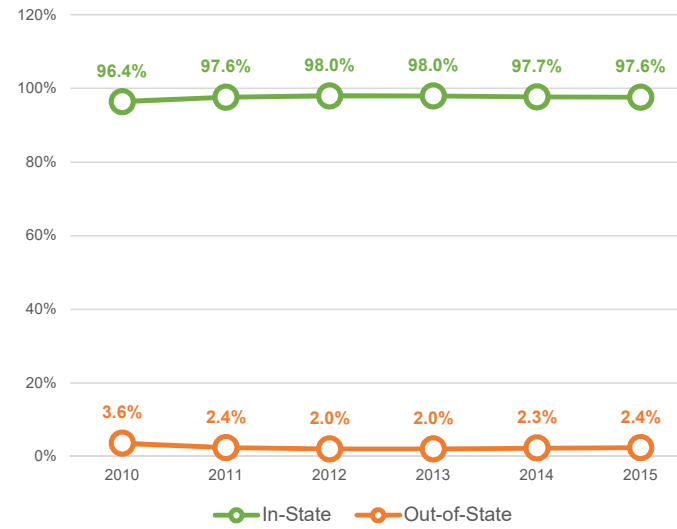
KEY INDICATOR REPORT

Midlands Tech

ENROLLMENT



RESIDENCY (Undergraduate)

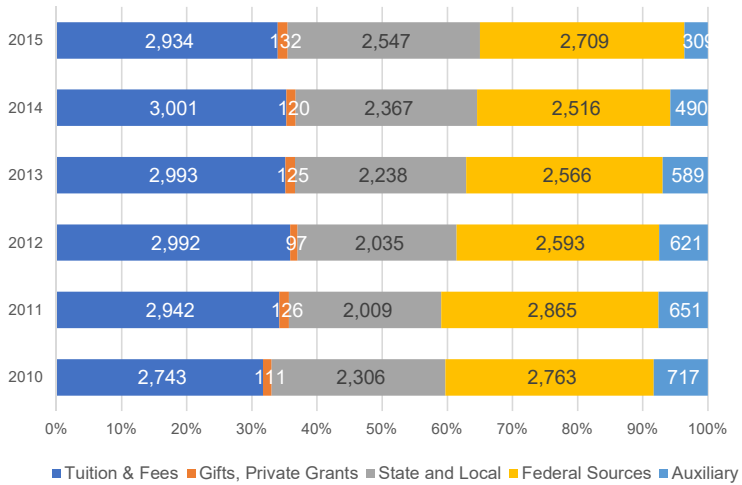


FINANCIAL INDICATOR REPORT

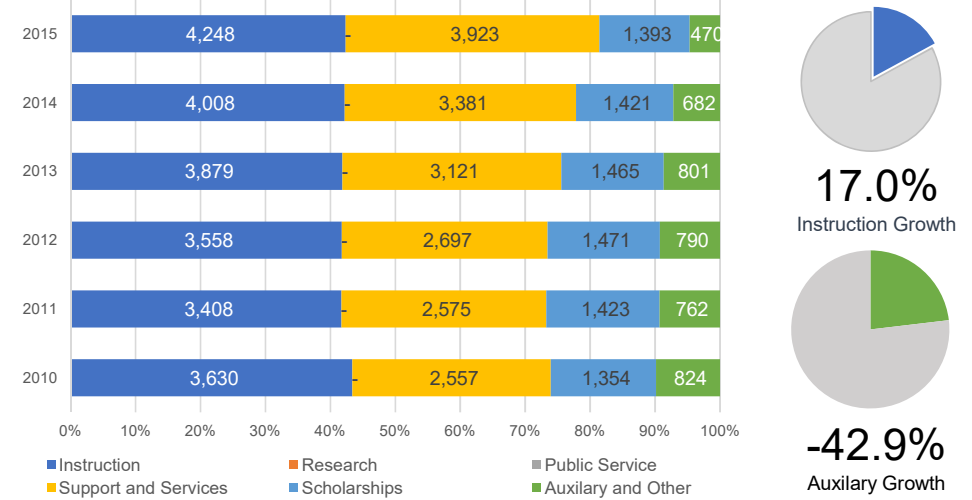


Midlands Tech

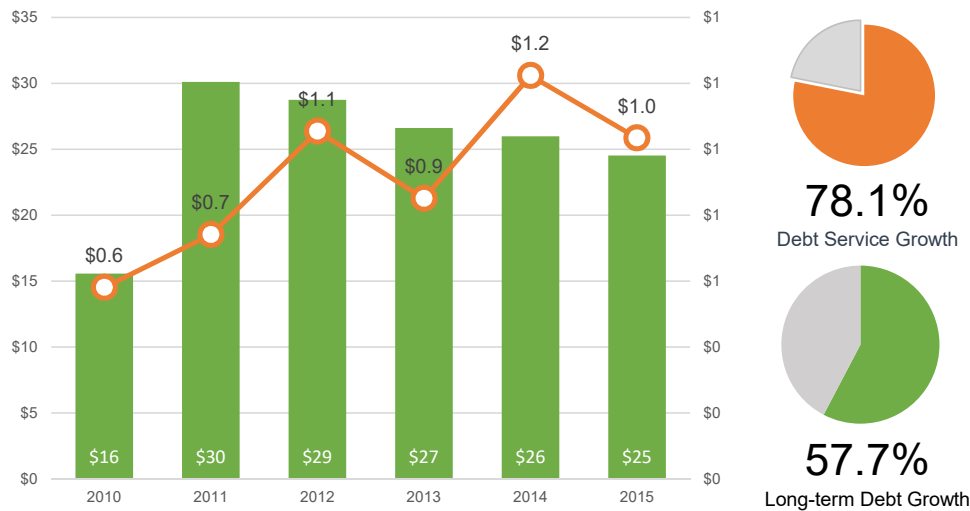
REVENUES PER STUDENT by Category (2016 dollars)



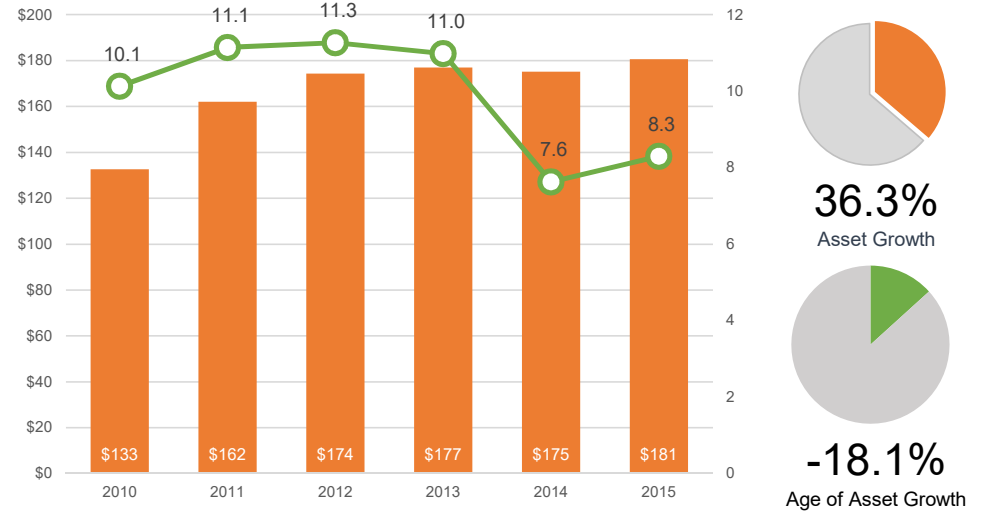
EXPENSES PER STUDENT by Category (2016 dollars)



LONG TERM DEBT vs. DEBT SERVICE (Millions)



TOTAL ASSETS (Left, Millions) vs. AVERAGE AGE OF ASSETS (Right, Years)



**Analysis of Tuition & Required Fees for Full-time¹ Undergraduate Students
Midlands Technical College**

	2006-07	2007-08	2008-09	2009-10	2010-11 *	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Allocation of Tuition & Required Fees	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$66	\$66	\$66	\$150	\$150	\$0	\$0	\$150	\$150	\$150	\$150	\$150
Debt Service (Revenue Bonds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Debt Service</i>	\$66	\$66	\$66	\$150	\$150	\$0	\$0	\$150	\$150	\$150	\$150	\$150
Plant Improvement (Capital Expenditures)	\$84	\$84	\$84	\$0	\$0	\$150	\$150	\$0	\$0	\$0	\$0	\$0
Maintenance, Repair, and Renovation Reserves	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	\$84	\$84	\$84	\$0	\$0	\$150	\$150	\$0	\$0	\$0	\$0	\$0
Medical Fees (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Technology (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Dedicated Expenditures</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activity Fees (E&G)	\$0	\$0	\$0	\$0	\$0	\$202	\$212	\$214	\$216	\$220	\$224	\$238
Education and General, Other	\$2,950	\$3,094	\$3,210	\$3,458	\$3,530	\$3,354	\$3,426	\$3,474	\$3,522	\$3,618	\$3,690	\$3,930
<i>Total E&G</i>	\$2,950	\$3,094	\$3,210	\$3,458	\$3,530	\$3,556	\$3,638	\$3,688	\$3,738	\$3,838	\$3,914	\$4,168
Total Tuition & Required Fees	\$3,100	\$3,244	\$3,360	\$3,608	\$3,680	\$3,706	\$3,788	\$3,838	\$3,888	\$3,988	\$4,064	\$4,318
Percent of Total Fees												
Debt Service	2.1%	2.0%	2.0%	4.2%	4.1%	0.0%	0.0%	3.9%	3.9%	3.8%	3.7%	3.5%
Capital Expenditures	2.7%	2.6%	2.5%	0.0%	0.0%	4.0%	4.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dedicated Fees	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Educational & General	95.2%	95.4%	95.5%	95.8%	95.9%	96.0%	96.0%	96.1%	96.1%	96.2%	96.3%	96.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Other Fee Schedules												
In Service Area - Not Fully Supporting	\$0	\$0	\$4,176	\$4,522	\$3,680	\$3,706	\$3,788	\$3,838	\$3,888	\$3,988	\$4,064	\$4,318
Out of Service Area	\$3,844	\$4,036	\$4,176	\$4,522	\$4,544	\$4,594	\$4,676	\$4,750	\$4,800	\$4,924	\$5,024	\$5,350
Out of State	\$9,100	\$9,532	\$9,840	\$10,474	\$10,640	\$10,714	\$10,940	\$11,086	\$11,232	\$11,524	\$11,744	\$12,478
Out of Country	\$9,100	\$9,532	\$9,840	\$10,474	\$10,640	\$10,714	\$10,940	\$11,086	\$11,232	\$11,524	\$11,744	\$12,478
Cost Per Credit Hour 2 (For Part-time Students)												
In Service Area				\$142	\$145	\$146	\$149	\$151	\$153	\$157	\$160	\$170
In Service Area - Not Fully Supporting				\$178	\$145	\$146	\$149	\$151	\$153	\$157	\$160	\$170
Out of Service Area				\$178	\$181	\$183	\$186	\$189	\$191	\$196	\$200	\$213
Out of State				\$426	\$435	\$438	\$447	\$453	\$459	\$471	\$480	\$510
Out of Country				\$426	\$435	\$438	\$447	\$453	\$459	\$471	\$480	\$510
Out-of-State Differential	\$6,000	\$6,288	\$6,480	\$6,866	\$6,960	\$7,008	\$7,152	\$7,248	\$7,344	\$7,536	\$7,680	\$8,160

¹ Tuition and fees based on 24 annual credit hours.

² Not all required fees are included in cost per credit hour. Refer to the Other Fees listing for additional information.

* Numbers were updated to reflect changes made in the Spring semester. The amounts for Education & General were updated.

Disclaimer: The tuition and fees listed are those presently in effect and may be changed by action of an Institution's Area Commission.

**Building Condition Survey &
Calculation for E&G Building Maintenance Needs**

For Data Reported Through

2017

E&G Facilities

Midlands TC

Bldg ID	Building Name	Gross Area	Total E&G	% E&G	CHEMIS Building Replacement Cost (RCB)*	CHEMIS Bldg. Condition Code (BCC)*	Amount to Bring E&G Space to Like-New Condition	Acceptable Maintenance Level	Total Amount Needed to Address E&G Maintenance Needs	Funding Per Year to Eliminate E&G Maintenance Needs Over 20 Years	Annual Amount Required to Maintain E&G Space (APA Avg. 3%)	Total Need Per Year to Address E&G Maintenance Needs
				Col. 2 / Col. 1			(RCB * %E&G) * ((100-BCC) * .01))	(RCB * %E&G) * 10%	If BCC<90, Col. 6 - Col. 7	Col. 8/ 20	(RCB * %E&G) * 3%	Col. 9 + Col. 10
		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]
AC	Academic Center	85,000	83,999	99%	\$16,139,960	95	\$798,928	\$1,597,856	\$0	\$0	\$479,357	\$479,357
ADM	Administrative Bldg	3,132	3,132	100%	\$281,278	89	\$30,941	\$28,128	\$2,813	\$141	\$8,438	\$8,579
ASC	Airport Student Center	42,650	26,393	62%	\$6,145,110	95	\$190,498	\$380,997	\$0	\$0	\$114,299	\$114,299
AU	Automotive Shop Pk Garage	115,918	115,918	100%	\$10,201,963	97	\$306,059	\$1,020,196	\$0	\$0	\$306,059	\$306,059
BA	Business Accelerator	50,408	50,408	100%	\$5,475,839	98	\$109,517	\$547,584	\$0	\$0	\$164,275	\$164,275
BLEC	Batesburg/Leesville Education	9,383	9,179	98%	\$1,388,148	98	\$27,208	\$136,039	\$0	\$0	\$40,812	\$40,812
BSC	Beltline Student Center	39,523	21,501	54%	\$6,838,406	96	\$147,710	\$369,274	\$0	\$0	\$110,782	\$110,782
CE	Continuing Education	7,290	6,920	95%	\$1,186,473	91	\$101,443	\$112,715	\$0	\$0	\$33,814	\$33,814
CO	Congaree Hall	28,978	28,578	99%	\$4,125,685	95	\$204,221	\$408,443	\$0	\$0	\$122,533	\$122,533
CONF	Conference Center	3,915	3,915	100%	\$408,751	91	\$408,751	\$408,751	\$0	\$0	\$12,263	\$12,263
CT	Center for Excellence in Techn	50,428	46,484	92%	\$34,037,416	96	\$1,252,577	\$3,131,442	\$0	\$0	\$939,433	\$939,433
CTB	Theatre and Classroom	29,375	29,375	100%	\$6,700,000	98	\$134,000	\$670,000	\$0	\$0	\$201,000	\$201,000
EL	Engineering Lab Building	13,172	13,172	100%	\$2,331,587	93	\$163,211	\$233,159	\$0	\$0	\$69,948	\$69,948
ETS	Engineering Technology/Science	72,737	66,079	91%	\$12,067,373	100	\$0	\$1,098,131	\$0	\$0	\$329,439	\$329,439
FFQJ	Fairfield Quick Jobs Center	10,915	10,915	100%	\$1,730,000	99	\$17,300	\$173,000	\$0	\$0	\$51,900	\$51,900
GR	Granby Hall	31,000	31,000	100%	\$3,976,074	94	\$238,564	\$397,607	\$0	\$0	\$119,282	\$119,282
HH	Harbison Hall	9,563	9,400	98%	\$1,445,267	95	\$70,818	\$141,636	\$0	\$0	\$42,491	\$42,491
HS	Health Science	55,367	55,367	100%	\$8,715,783	97	\$261,473	\$871,578	\$0	\$0	\$261,473	\$261,473
IB	Industrial Building	6,549	6,549	100%	\$775,761	87	\$100,849	\$77,576	\$23,273	\$1,164	\$23,273	\$24,436
IH	Irmo Hall	6,286	6,048	96%	\$880,287	89	\$92,958	\$84,508	\$8,451	\$423	\$25,352	\$25,775
LB	Library Building	26,912	26,912	100%	\$8,758,332	99	\$87,583	\$875,833	\$0	\$0	\$262,750	\$262,750
LET	Lindau Engineering Tech Bld	64,925	64,925	100%	\$12,462,640	60	\$4,985,056	\$1,246,264	\$3,738,792	\$186,940	\$373,879	\$560,819
LX	Lexington Hall	37,111	36,848	99%	\$4,125,098	97	\$122,515	\$408,385	\$0	\$0	\$122,515	\$122,515
MA	Maintenance Building (airpt)	6,659	6,388	96%	\$558,604	95	\$26,813	\$53,626	\$0	\$0	\$16,088	\$16,088
MH	Morris Hall	9,960	9,842	99%	\$1,310,855	96	\$51,910	\$129,775	\$0	\$0	\$38,932	\$38,932
MS	Materials Support	11,800	10,835	92%	\$638,628	96	\$23,502	\$58,754	\$0	\$0	\$17,626	\$17,626
PM	Precision Machining Building	14,529	14,529	100%	\$3,126,843	96	\$125,074	\$312,684	\$0	\$0	\$93,805	\$93,805
RE	Reed Hall	13,122	12,898	98%	\$1,762,547	96	\$69,092	\$172,730	\$0	\$0	\$51,819	\$51,819
RH	Richland Hall	24,176	23,926	99%	\$3,607,598	96	\$142,861	\$357,152	\$0	\$0	\$107,146	\$107,146
RO	Robinson Building	18,000	17,691	98%	\$2,270,643	91	\$200,271	\$222,523	\$0	\$0	\$66,757	\$66,757
RSC	ReadySC	8,720	8,720	100%	\$1,905,000	97	\$57,150	\$190,500	\$0	\$0	\$57,150	\$57,150
SA	Saluda Hall	21,343	20,850	98%	\$3,427,034	86	\$470,189	\$335,849	\$134,340	\$6,717	\$100,755	\$107,472
WM	Wade Martin Hall	61,000	58,410	96%	\$10,418,770	90	\$1,000,202	\$1,000,202	\$0	\$0	\$300,061	\$300,061
WH	Warehouse	34,900	33,890	97%	\$4,918,673	99	\$47,711	\$477,111	\$0	\$0	\$143,133	\$143,133
34		1,024,746	970,996	95%	\$184,142,426	94	\$11,694,992	\$17,362,132	\$3,907,668	\$195,383	\$5,208,639	\$5,404,023

*Linked to individual sheets, please do not change.

Using Fall 2013 replacement costs as submitted in CHEMIS.