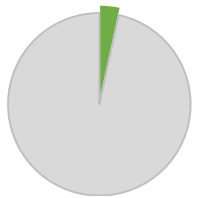
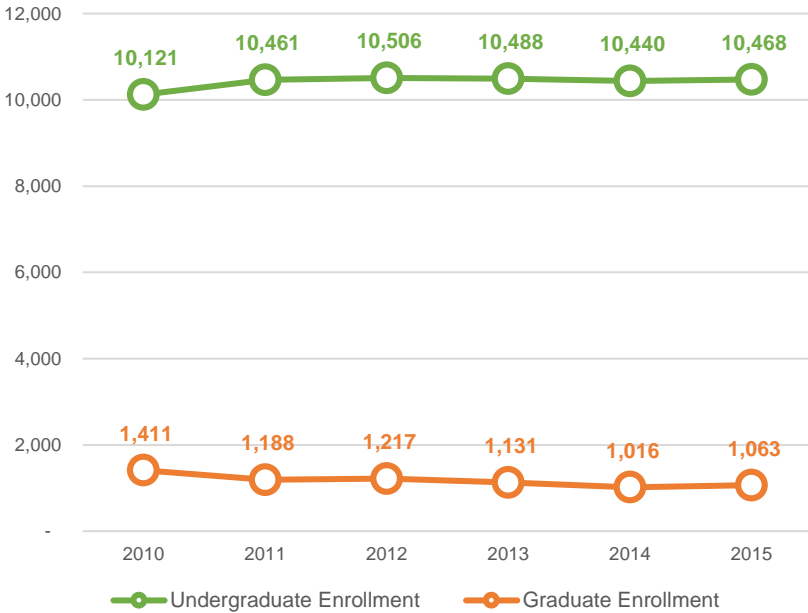


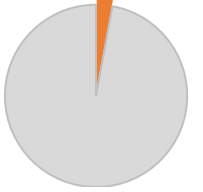
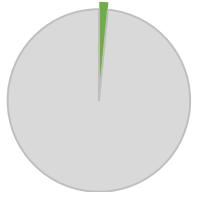
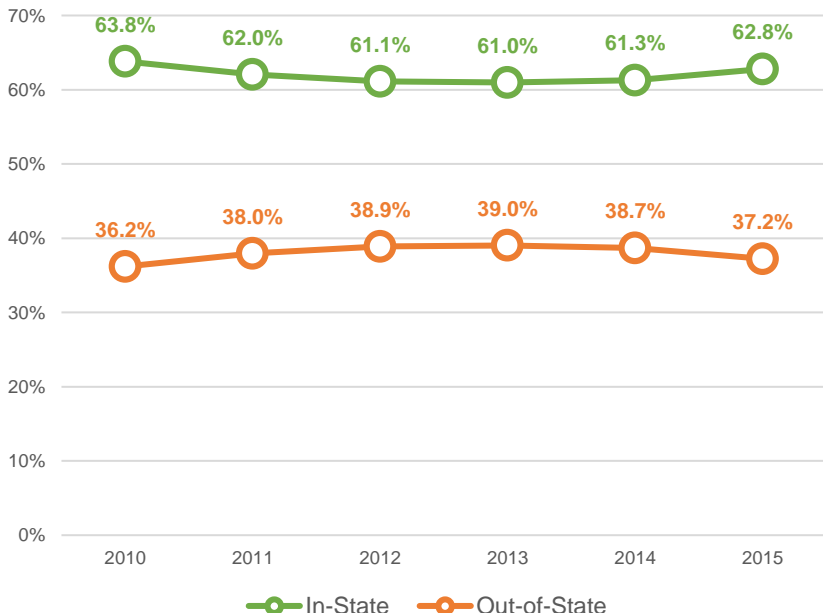
KEY INDICATOR REPORT

College of Charleston

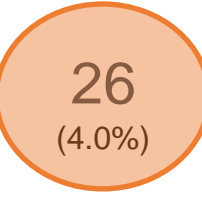
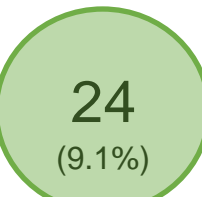
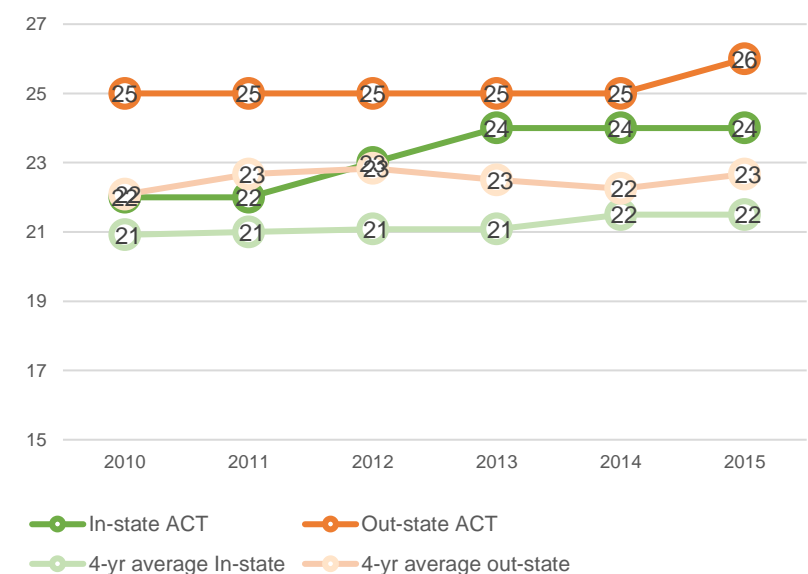
ENROLLMENT



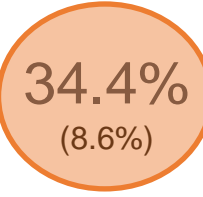
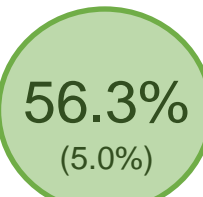
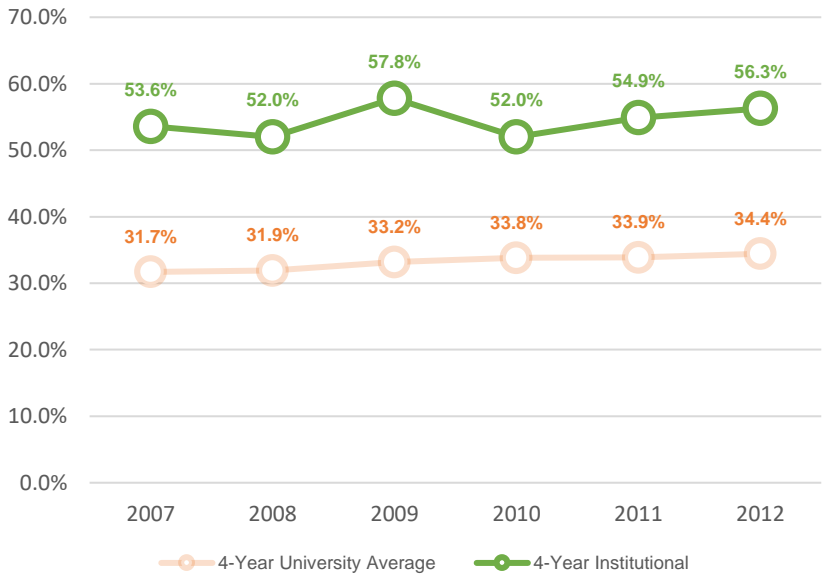
RESIDENCY (Undergraduate)



ACT SCORE



GRADUATION RATE (4-YEAR)



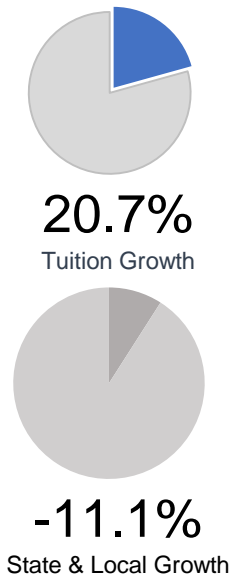
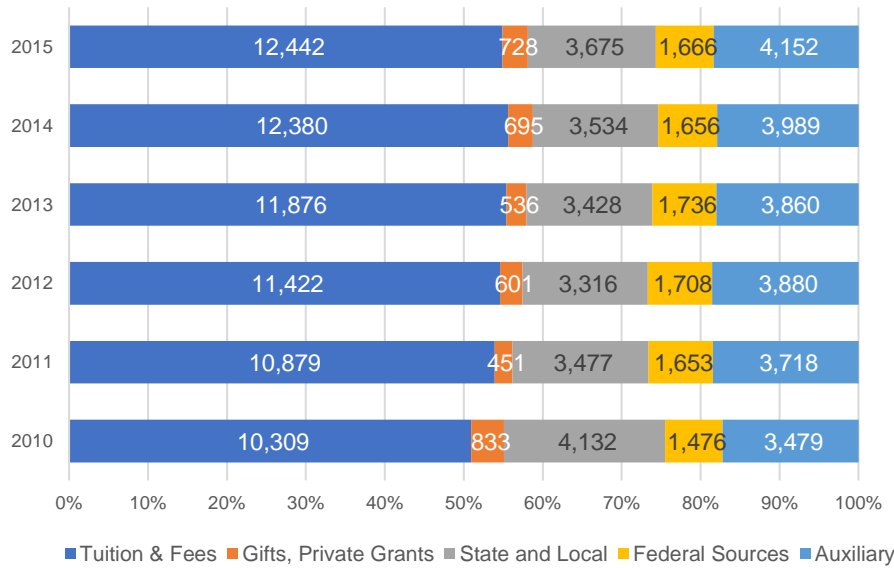
Sources: SAT Scores for Graduating Seniors, 2009-2016. South Carolina Department of Education. (online: <http://ed.sc.gov/data/test-scores/national-assessments/sat/>). Graduation Rates SC Public Research and Comprehensive Teaching Institutions, 2008-2012. SC Commission on Higher Education Statistical Abstract, various years. Graduation rates represent rate for first-time, full-time freshmen entering institution four years prior. Enrollment and residency status. National Center for Education Statistics. IPEDS : Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

FINANCIAL INDICATOR REPORT

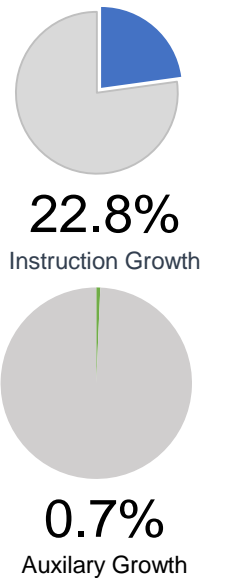
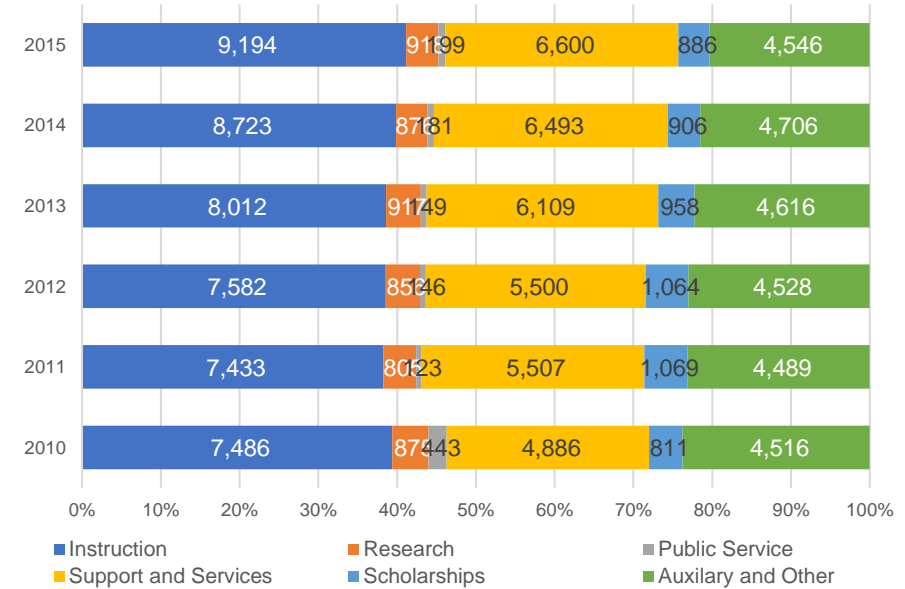


College of Charleston

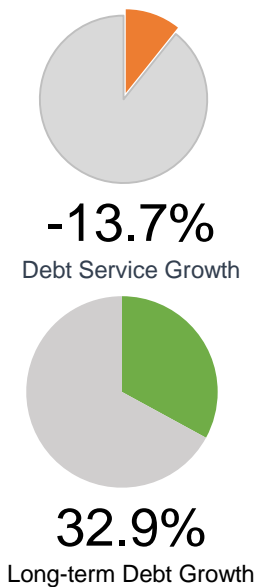
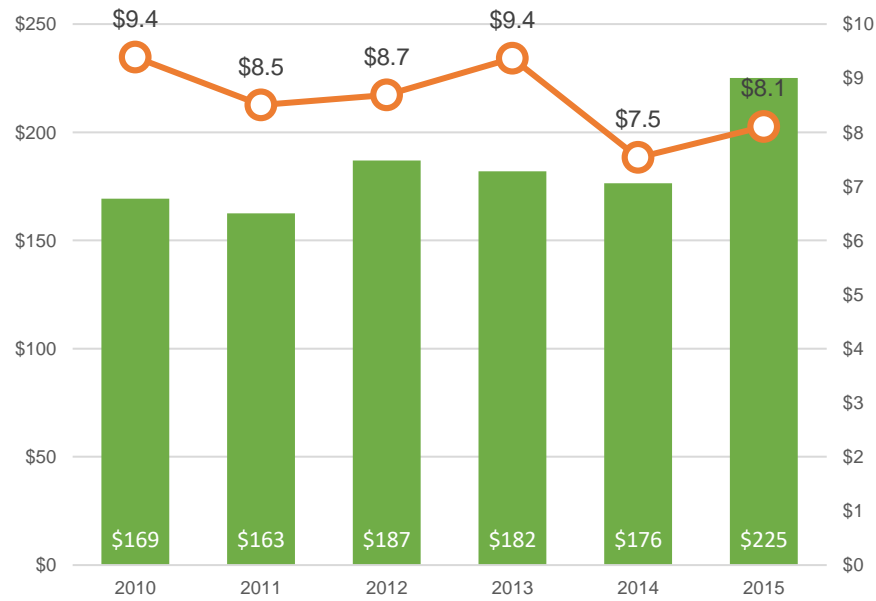
REVENUES PER STUDENT by Category (2016 dollars)



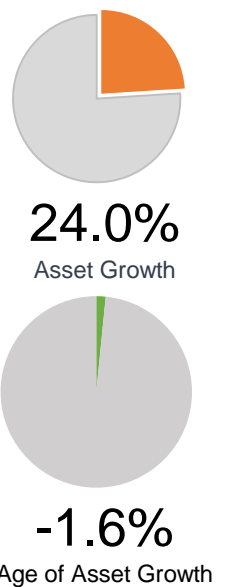
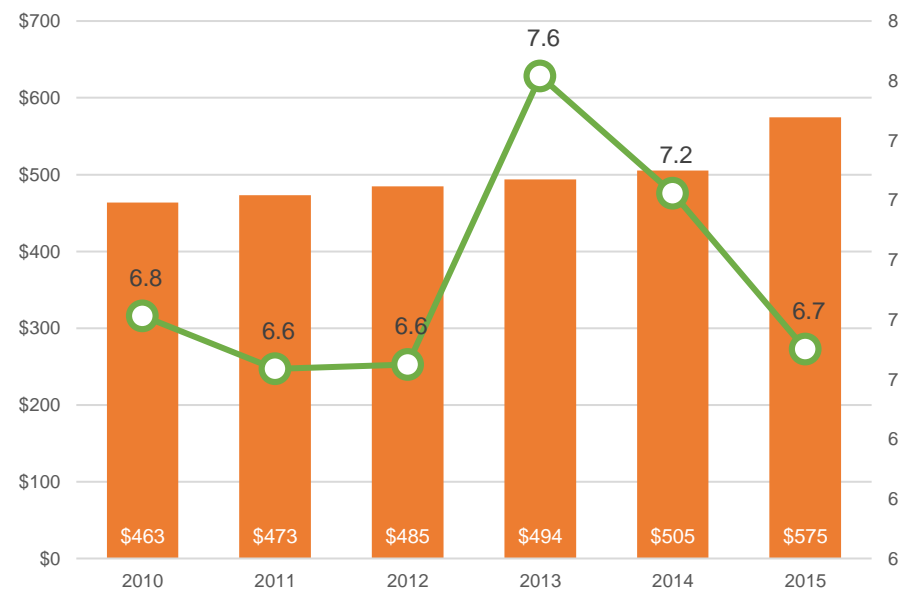
EXPENSES PER STUDENT by Category (2016 dollars)



LONG TERM DEBT vs. DEBT SERVICE (Millions)



TOTAL ASSETS (Left, Millions) vs. AVERAGE AGE OF ASSETS (Right, Years)



Sources: Financial Data. National Center for Education Statistics. IPEDS : Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

Analysis of Tuition & Required Fees for Full-time¹ Undergraduate Students
College of Charleston

Allocation of Tuition & Required Fees	2006-2007		2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds)	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70
Debt Service (Revenue Bonds)	\$159	\$159	\$300	\$300	\$416	\$416	\$516	\$516	\$457	\$457	\$454	\$454	\$516	\$516	\$577	\$577	\$589	\$589	\$799	\$799	\$809	\$809	\$897	\$897
<i>Subtotal for Debt Service</i>	\$229	\$229	\$370	\$370	\$486	\$486	\$586	\$586	\$527	\$527	\$524	\$524	\$586	\$586	\$647	\$647	\$659	\$659	\$869	\$869	\$879	\$879	\$967	\$967
Plant Improvement (Capital Expenditures)	\$665	\$665	\$586	\$586	\$536	\$536	\$602	\$602	\$773	\$773	\$900	\$900	\$972	\$972	\$911	\$911	\$973	\$973	\$809	\$809	\$799	\$799	\$791	\$791
Maintenance Repair & Renovation Reserve ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	\$665	\$665	\$586	\$586	\$536	\$536	\$602	\$602	\$773	\$773	\$900	\$900	\$972	\$972	\$911	\$911	\$973	\$973	\$809	\$809	\$799	\$799	\$791	\$791
Medical Fees (Dedicated)	\$96	\$96	\$98	\$98	\$118	\$118	\$128	\$128	\$138	\$138	\$140	\$140	\$142	\$142	\$144	\$144	\$146	\$146	\$146	\$146	\$146	\$146	\$150	\$150
Intercollegiate Athletics (Dedicated)	\$648	\$648	\$748	\$748	\$816	\$816	\$864	\$864	\$952	\$952	\$1,000	\$1,000	\$1,048	\$1,048	\$1,152	\$1,152	\$1,210	\$1,210	\$1,246	\$1,246	\$1,246	\$1,246	\$1,278	\$1,278
Student Activities (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$110	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Technology (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Dedicated Expenditures</i>	\$744	\$744	\$846	\$846	\$934	\$934	\$1,092	\$1,092	\$1,200	\$1,200	\$1,140	\$1,140	\$1,190	\$1,190	\$1,296	\$1,296	\$1,356	\$1,356	\$1,392	\$1,392	\$1,392	\$1,392	\$1,428	\$1,428
Student Activity Fees (E&G)	\$66	\$66	\$70	\$70	\$90	\$90	\$0	\$0	\$0	\$0	\$120	\$120	\$130	\$130	\$140	\$140	\$150	\$150	\$150	\$150	\$150	\$150	\$154	\$154
Education and General, Other	\$5,530	\$15,096	\$5,906	\$16,860	\$6,354	\$18,372	\$6,708	\$19,566	\$7,116	\$20,672	\$6,932	\$21,646	\$7,040	\$22,426	\$7,236	\$23,700	\$7,420	\$24,410	\$7,680	\$25,224	\$8,166	\$26,324	\$8,658	\$27,046
<i>Total E&G</i>	\$5,596	\$15,162	\$5,976	\$16,930	\$6,444	\$18,462	\$6,708	\$19,566	\$7,116	\$20,672	\$7,052	\$21,766	\$7,170	\$22,556	\$7,376	\$23,840	\$7,570	\$24,560	\$7,830	\$25,374	\$8,316	\$26,474	\$8,812	\$27,200
Total Tuition & Required Fees	\$7,234	\$16,800	\$7,778	\$18,732	\$8,400	\$20,418	\$8,988	\$21,846	\$9,616	\$23,172	\$9,616	\$24,330	\$9,918	\$25,304	\$10,230	\$26,694	\$10,558	\$27,548	\$10,900	\$28,444	\$11,386	\$29,544	\$11,998	\$30,386
Percent of Total Fees																								
Debt Service	3.2%	1.4%	4.8%	2.0%	5.8%	2.4%	6.5%	2.7%	5.5%	2.3%	5.4%	2.2%	5.9%	2.3%	6.3%	2.4%	6.2%	2.4%	8.0%	3.1%	7.7%	3.0%	8.1%	3.2%
Capital Expenditures	9.2%	4.0%	7.5%	3.1%	6.4%	2.6%	6.7%	2.8%	8.0%	3.3%	9.4%	3.7%	9.8%	3.8%	8.9%	3.4%	9.2%	3.5%	7.4%	2.8%	7.0%	2.7%	6.6%	2.6%
Dedicated Fees	10.3%	4.4%	10.9%	4.5%	11.1%	4.6%	12.1%	5.0%	12.5%	5.2%	11.9%	4.7%	12.0%	4.7%	12.7%	4.9%	12.8%	4.9%	12.8%	4.9%	12.2%	4.7%	11.9%	4.7%
Educational & General	77.4%	90.3%	76.8%	90.4%	76.7%	90.4%	74.6%	89.6%	74.0%	89.2%	73.3%	89.5%	72.3%	89.1%	72.1%	89.3%	71.7%	89.2%	71.8%	89.2%	73.0%	89.6%	73.4%	89.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost Per Credit Hour³ (For Part-time Students)							\$375	\$910	\$401	\$965	\$401	\$441	\$413	\$1,054	\$426	\$1,112	\$440	\$1,148	\$454	\$1,185	\$474	\$1,231	\$500	\$1,266
Out-of-State Differential		\$9,566		\$10,954		\$12,018		\$12,858		\$13,556		\$14,714		\$15,386		\$16,464		\$16,990		\$17,544		\$18,158		\$18,388

¹Tuition and fees provided are for 24 hours or more. All tuition and fees presented cover 30 semester hours required for state scholarships.

²Funding for maintenance and renovation reserves is handled as an allocation of budget as opposed to a dedicated portion of tuition and required fees.

³Academic Year 2009-2010 was the first year cost per credit hour for part-time students was collected.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

**Building Condition Survey &
Calculation for E&G Building Maintenance Needs**

(Updated with Fall 2017 Data)

For Data Reported Through

11/28/2017

E&G Facilities

College of Charleston

Bldg ID	Building Name	Gross Area	Total E&G	% E&G	CHEMIS Building Replacement Cost (RCB)*	CHEMIS Bldg. Condition Code (BCC)*	Amount to Bring E&G Space to Like-New Condition	Acceptable Maintenance Level	Total Amount Needed to Address E&G Maintenance Needs	Funding Per Year to Eliminate E&G Maintenance Needs Over 20 Years	Annual Amount Required to Maintain E&G Space (APPA Avg. 3%)	Total Need Per Year to Address E&G Maintenance Needs
		[1]	[2]	Col. 2 / Col. 1	[4]	[5]	(RCB * %E&G) * ((100-BCC) * .01)	(RCB * %E&G) * 10%	If BCC<90, Col. 6 - Col. 7	Col. 8/ 20	(RCB * %E&G) * 3%	Col. 9 + Col. 10
				[3]			[6]	[7]	[8]	[9]	[10]	[11]
4	Harry M. Lightsey Center Annex	3,110	3,110	100%	\$490,676	59	\$201,177	\$49,068	\$152,110	\$7,605	\$14,720	\$22,326
5	Harry M. Lightsey Center	94,507	76,177	81%	\$20,239,670	62	\$6,229,770	\$1,639,413	\$4,590,357	\$229,518	\$491,824	\$721,342
8	Bell Building	104,472	92,004	88%	\$17,260,694	45	\$8,354,176	\$1,518,941	\$6,835,235	\$341,762	\$455,682	\$797,444
9	Calhoun Annex	12,635	12,635	100%	\$2,627,800	29	\$1,865,738	\$262,780	\$1,602,958	\$80,148	\$78,834	\$158,982
10	Treasurer's Office	3,167	3,167	100%	\$556,710	49	\$283,922	\$55,671	\$228,251	\$11,413	\$16,701	\$28,114
11	School of Science & Math	125,446	125,446	100%	\$46,856,590	87	\$6,091,357	\$4,685,659	\$1,405,698	\$70,285	\$1,405,698	\$1,475,983
12	Multicultural Center	8,287	8,287	100%	\$2,404,007	33	\$1,610,685	\$240,401	\$1,370,284	\$68,514	\$72,120	\$140,634
13	Addlestone Library	151,306	138,345	91%	\$41,053,973	78	\$8,219,005	\$3,735,912	\$4,483,094	\$224,155	\$1,120,773	\$1,344,928
14	Central Energy Facility	9,277	9,277	100%	\$1,453,980	52	\$697,910	\$145,398	\$552,512	\$27,626	\$43,619	\$71,245
15	Student Health Services	5,170	5,170	100%	\$887,700	71	\$257,433	\$88,770	\$168,663	\$8,433	\$26,631	\$35,064
22	Sottile House	10,693	10,693	100%	\$3,424,520	77	\$787,640	\$342,452	\$445,188	\$22,259	\$102,736	\$124,995
23	Robert Scott Small Building	75,146	75,146	100%	\$20,324,248	40	\$12,194,549	\$2,032,425	\$10,162,124	\$508,106	\$609,727	\$1,117,834
24	10 Green Way	3,064	3,064	100%	\$1,080,750	38	\$670,065	\$108,075	\$561,990	\$28,100	\$32,423	\$60,522
26	Maybank Hall	47,095	47,095	100%	\$10,191,940	64	\$3,669,098	\$1,019,194	\$2,649,904	\$132,495	\$305,758	\$438,253
27	4 Green Way	3,187	3,187	100%	\$1,053,690	50	\$526,845	\$105,369	\$421,476	\$21,074	\$31,611	\$52,685
29	Cato Center for the Arts	64,119	64,119	100%	\$21,438,175	85	\$3,215,726	\$2,143,818	\$1,071,909	\$53,595	\$643,145	\$696,741
31	Simons Center for the Arts	79,785	79,785	100%	\$24,552,015	33	\$16,449,850	\$2,455,202	\$13,994,649	\$699,732	\$736,560	\$1,436,293
32	Physical Plant	22,771	22,771	100%	\$3,556,960	40	\$2,134,176	\$355,696	\$1,778,480	\$88,924	\$106,709	\$195,633
34	Carolina First Arena	140,820	140,820	100%	\$45,000,000	93	\$3,150,000	\$4,500,000	\$0	\$0	\$1,350,000	\$1,350,000
37	Sottile Theatre	41,996	41,996	100%	\$13,500,000	66	\$4,590,000	\$1,350,000	\$3,240,000	\$162,000	\$405,000	\$567,000
39	58 George Street	6,075	6,075	100%	\$1,113,200	17	\$923,956	\$111,320	\$812,636	\$40,632	\$33,396	\$74,028
40	Randolph Hall	41,643	41,643	100%	\$16,967,226	56	\$7,465,579	\$1,696,723	\$5,768,857	\$288,443	\$509,017	\$797,460
41	Towell Library	6,155	6,155	100%	\$2,535,969	66	\$862,229	\$253,597	\$608,633	\$30,432	\$76,079	\$106,511
43	9 College Way	11,086	11,086	100%	\$2,891,600	78	\$636,152	\$289,160	\$346,992	\$17,350	\$86,748	\$104,098
44	7 College Way	6,710	6,710	100%	\$1,565,500	79	\$328,755	\$156,550	\$172,205	\$8,610	\$46,965	\$55,575
45	5 College Way	5,562	5,562	100%	\$1,284,100	92	\$102,728	\$128,410	\$0	\$0	\$38,523	\$38,523
46	Rita Hollings Science Center	131,703	131,703	100%	\$32,834,334	0	\$32,834,334	\$3,283,433	\$29,550,901	\$1,477,545	\$985,030	\$2,462,575
48	74 George Street	3,688	3,688	100%	\$1,039,315	95	\$51,966	\$103,932	\$0	\$0	\$31,179	\$31,179
49	72 George Street	3,335	3,335	100%	\$971,500	96	\$38,860	\$97,150	\$0	\$0	\$29,145	\$29,145
50	69 Coming Street	5,216	5,216	100%	\$1,584,110	65	\$554,439	\$158,411	\$396,028	\$19,801	\$47,523	\$67,325
51	65 Coming Street	4,488	4,488	100%	\$1,123,400	63	\$415,658	\$112,340	\$303,318	\$15,166	\$33,702	\$48,868
59	Cameron House	5,887	5,887	100%	\$1,717,900	51	\$841,771	\$171,790	\$669,981	\$33,499	\$51,537	\$85,036
60	Blacklock House	7,282	7,282	100%	\$2,300,644	68	\$736,206	\$230,064	\$506,142	\$25,307	\$69,019	\$94,326
63	57 Coming Street	3,917	3,917	100%	\$745,267	65	\$260,843	\$74,527	\$186,317	\$9,316	\$22,358	\$31,674
77	114 Wentworth Street	4,485	4,485	100%	\$930,270	37	\$586,070	\$93,027	\$493,043	\$24,652	\$27,908	\$52,560
78	Stern Student Center	66,794	54,346	81%	\$17,605,200	67	\$4,705,870	\$1,426,021	\$3,279,849	\$163,992	\$427,806	\$591,799
81	9 Glebe Street	3,530	3,530	100%	\$609,100	49	\$310,641	\$60,910	\$249,731	\$12,487	\$18,273	\$30,760
82	26 Glebe Street	3,910	3,910	100%	\$1,129,900	40	\$677,940	\$112,990	\$564,950	\$28,248	\$33,897	\$62,145
83	22 Glebe Street	4,435	4,435	100%	\$867,240	41	\$511,672	\$86,724	\$424,948	\$21,247	\$26,017	\$47,265
84	20 Glebe Street	5,446	5,446	100%	\$1,356,200	41	\$800,158	\$135,620	\$664,538	\$33,227	\$40,686	\$73,913
85	16 Glebe Street	3,306	3,306	100%	\$916,961	40	\$550,177	\$91,696	\$458,481	\$22,924	\$27,509	\$50,433
86	14 Glebe Street	3,242	3,242	100%	\$830,400	49	\$423,504	\$83,040	\$340,464	\$17,023	\$24,912	\$41,935
87	12 Glebe Street	4,653	4,653	100%	\$1,327,200	52	\$637,056	\$132,720	\$504,336	\$25,217	\$39,816	\$65,033
88	President's Residence	7,929	7,929	100%	\$3,000,000	62	\$1,140,000	\$300,000	\$840,000	\$42,000	\$90,000	\$132,000
89	4 Glebe Street	4,192	4,192	100%	\$1,153,000	61	\$449,670	\$115,300	\$334,370	\$16,719	\$34,590	\$51,309
90	Jewish Studies Center	27,202	21,706	80%	\$6,445,767	81	\$979,757	\$515,661	\$464,095	\$23,205	\$154,698	\$177,903
93	Thaddeus Street Education Center	51,313	51,313	100%	\$10,167,040	59	\$4,168,486	\$1,016,704	\$3,151,782	\$157,589	\$305,011	\$462,600
94	19 St. Philip Street	3,300	3,300	100%	\$1,094,400	49	\$558,144	\$109,440	\$448,704	\$22,435	\$32,832	\$55,267
100	88 Wentworth Street	5,991	5,990	100%	\$858,193	52	\$411,933	\$85,819	\$326,113	\$16,306	\$25,746	\$42,051
103	J.C. Long Building	40,792	40,792	100%	\$9,619,940	62	\$3,655,577	\$961,994	\$2,693,583	\$134,679	\$288,598	\$423,277
104	Tate Center	18,830	18,830	100%	\$4,754,000	64	\$1,711,440	\$475,400	\$1,236,040	\$61,802	\$142,620	\$204,422
106	86 Wentworth Street	28,718	28,718	100%	\$7,870,500	84	\$1,259,280	\$787,050	\$472,230	\$23,612	\$236,115	\$259,727
107	Early Childhood Development Center	7,862	7,862	100%	\$1,428,912	70	\$428,674	\$142,891	\$285,782	\$14,289	\$42,867	\$57,156
118	Beatty Center	42,192	42,192	100%	\$15,749,900	88	\$1,889,988	\$1,574,990	\$314,998	\$15,750	\$472,497	\$488,247
119	Silcox P.E. & Health Center	48,904	48,904	100%	\$10,650,700	28	\$7,668,504	\$1,065,070	\$6,603,434	\$330,172	\$319,521	\$649,693
120	Johnson Physical Education Center	62,977	62,977	100%	\$15,499,660	65	\$5,424,881	\$1,549,966	\$3,874,915	\$193,746	\$464,990	\$658,736
126	Avery Research Center	17,054	17,054	100%	\$4,500,000	0	\$4,500,000	\$450,000	\$4,050,000	\$202,500	\$135,000	\$337,500
131	Grice Marine Lab Annex	7,144	7,144	100%	\$1,209,556	52	\$580,587	\$120,956	\$459,631	\$22,982	\$36,287	\$59,268
135	Patriots Point Athletic Complex	12,614	12,614	100%	\$2,899,700	57	\$1,246,871	\$289,970	\$956,901	\$47,845	\$86,991	\$134,836
137	Patriots Point Tennis Center	4,200	4,200	100%	\$794,750	91	\$71,528	\$79,475	\$0	\$0	\$23,843	\$23,843
142	Craig Hall Admissions Center	23,933	23,933	100%	\$4,967,438	79	\$1,043,162	\$496,744	\$546,418	\$27,321	\$149,023	\$176,344
153	Grice Marine Lab Main	17,011	17,001	100%	\$2,880,144	75	\$720,036	\$288,014	\$432,022	\$21,601	\$86,404	\$108,005
159	Dixie Plantation Barn	5,079	5,079	100%	\$1,073,710	100	\$0	\$107,371	\$0	\$0	\$32,211	\$32,211
63		1,785,838	1,724,124	97%	\$478,817,944	59	\$174,364,204	\$46,457,212	\$129,508,247	\$6,475,412	\$13,937,164	\$20,412,576

*Linked to individual sheets. Please do not change.