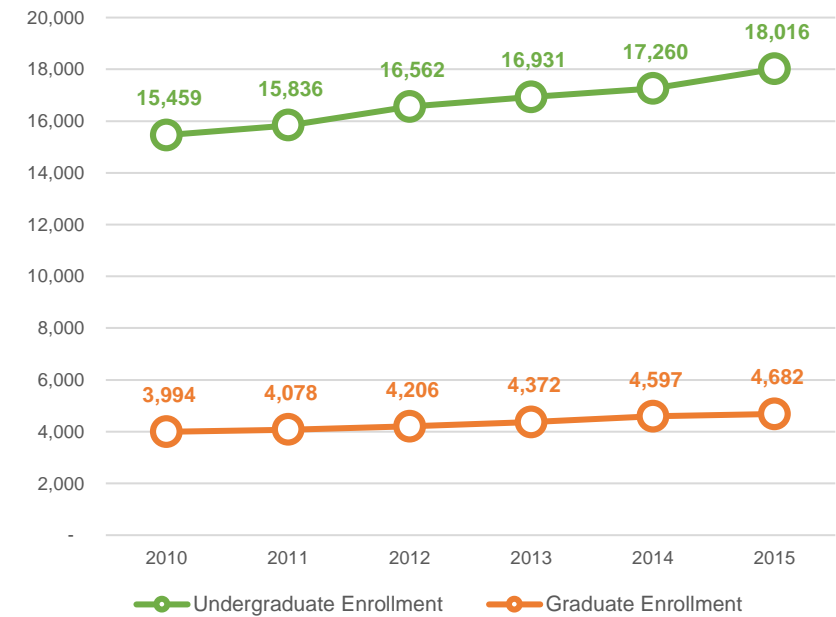


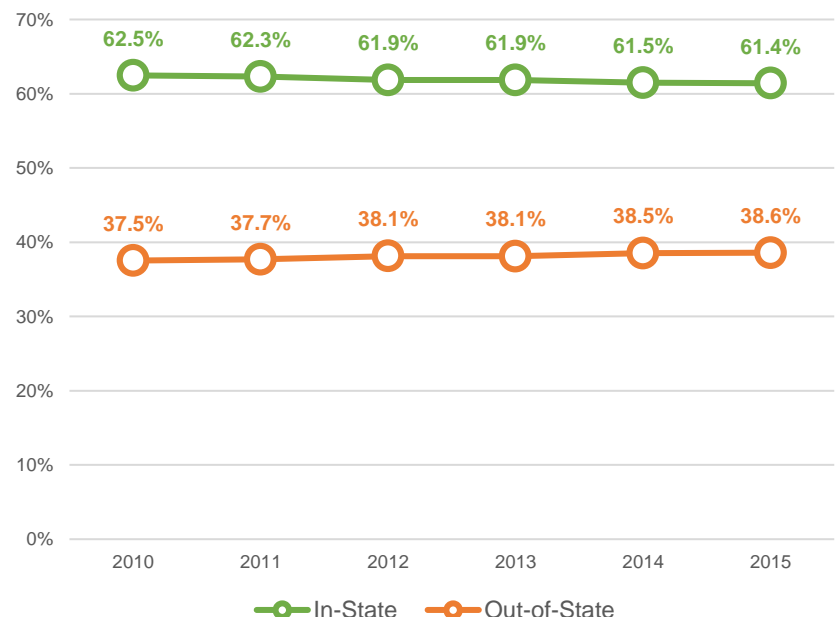
KEY INDICATOR REPORT

Clemson University

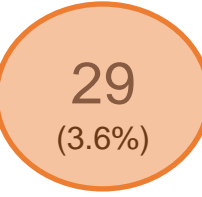
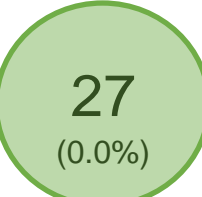
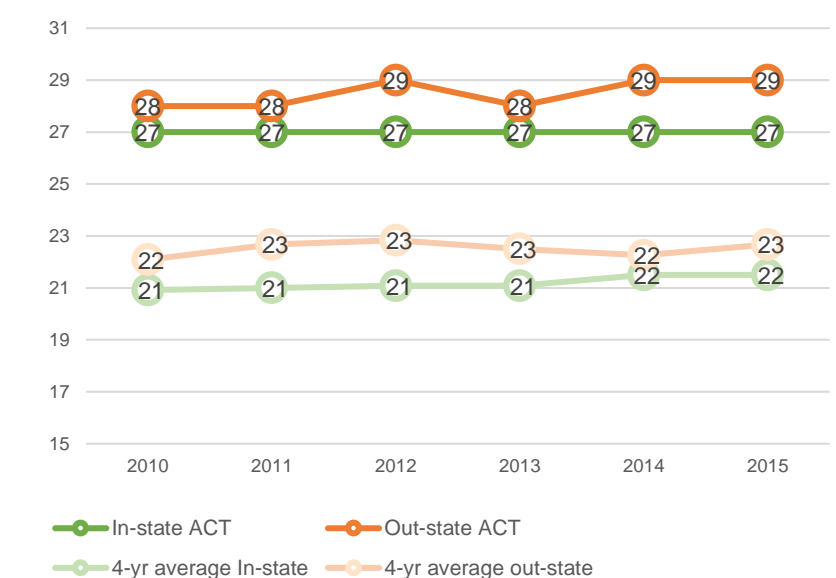
ENROLLMENT



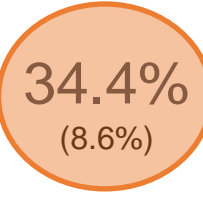
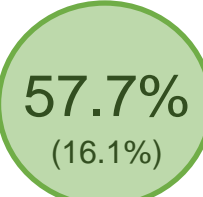
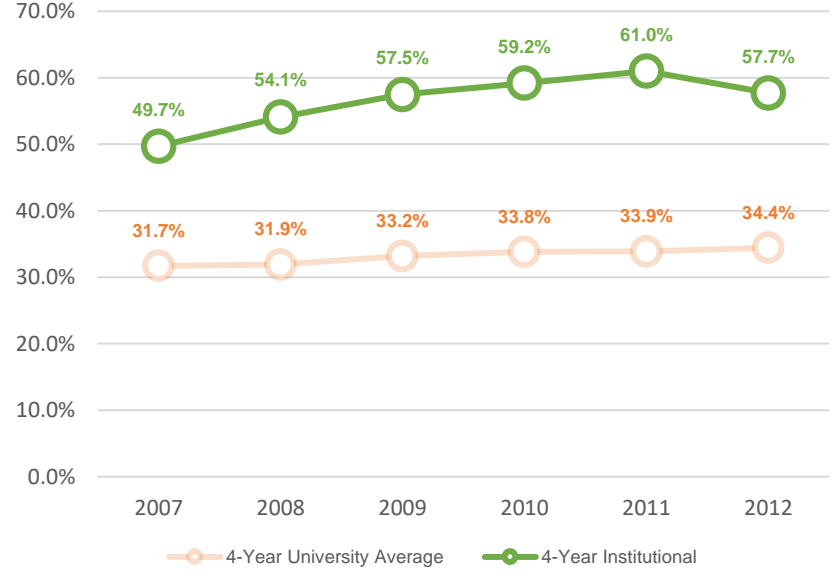
RESIDENCY (Undergraduate)



ACT SCORE



GRADUATION RATE (4-YEAR)



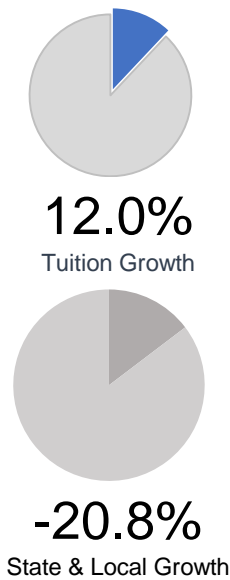
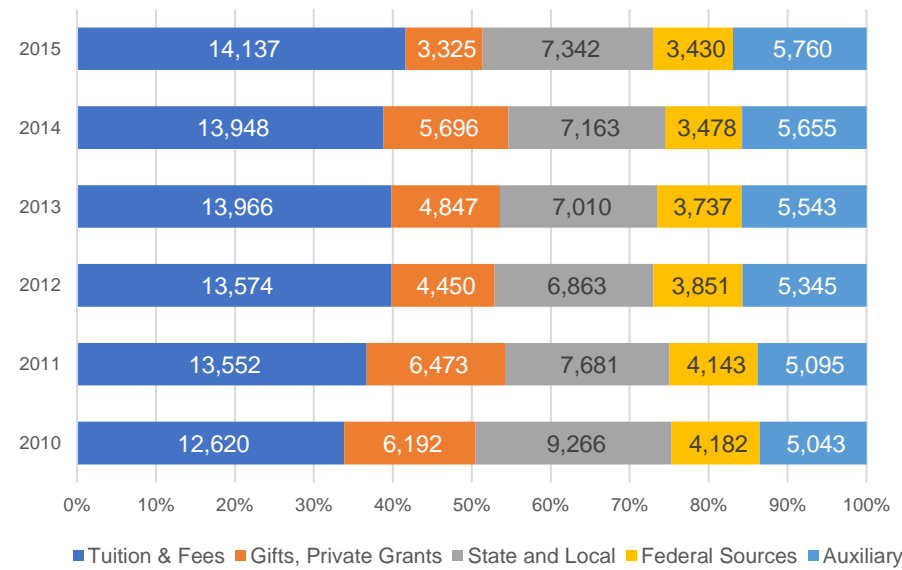
Sources: SAT Scores for Graduating Seniors, 2009-2016. South Carolina Department of Education. (online: <http://ed.sc.gov/data/test-scores/national-assessments/sat/>). Graduation Rates SC Public Research and Comprehensive Teaching Institutions, 2008-2012. SC Commission on Higher Education Statistical Abstract, various years. Graduation rates represent rate for first-time, full-time freshmen entering institution four years prior. Enrollment and residency status. National Center for Education Statistics. IPEDS : Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

FINANCIAL INDICATOR REPORT

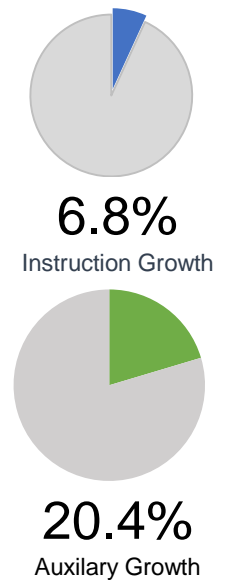
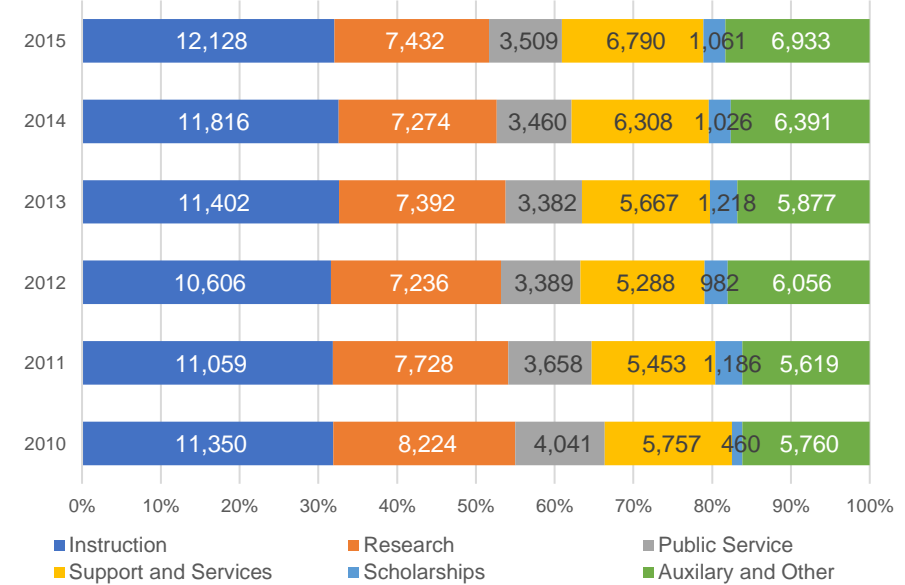


Clemson University

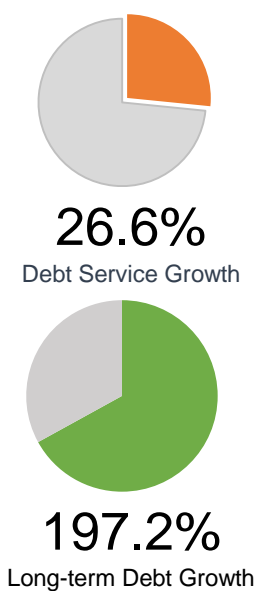
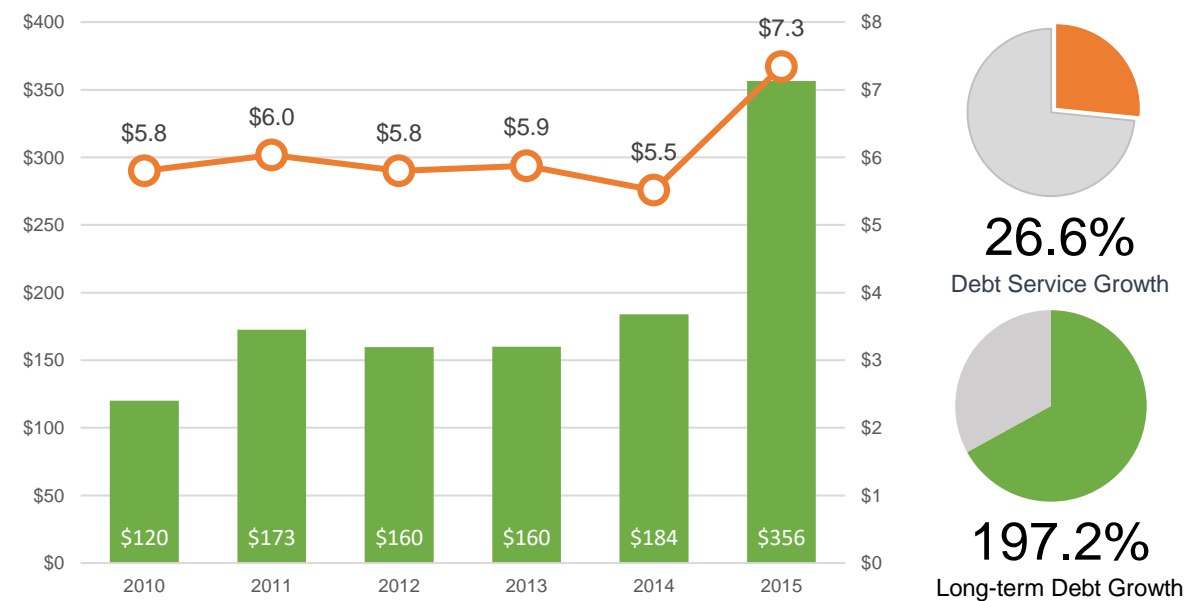
REVENUES PER STUDENT by Category (2016 dollars)



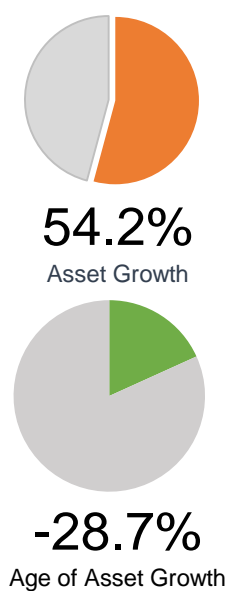
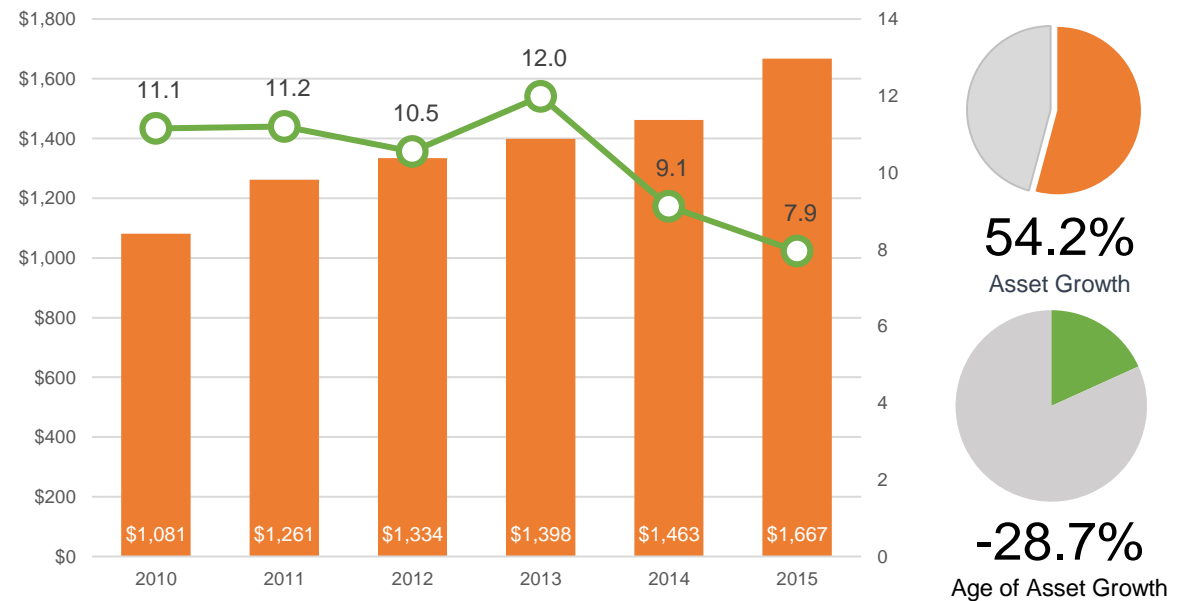
EXPENSES PER STUDENT by Category (2016 dollars)



LONG TERM DEBT vs. DEBT SERVICE (Millions)



TOTAL ASSETS (Left, Millions) vs. AVERAGE AGE OF ASSETS (Right, Years)



Sources: Financial Data. National Center for Education Statistics. IPEDS : Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

**Analysis of Tuition & Required Fees for Full-time¹ Undergraduate Students
Clemson University**

Allocation of Tuition & Required Fees	2008-2009		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service (Institutional Bonds) ²	\$998	\$2,452	\$998	\$2,452	\$998	\$2,452	\$1,038	\$2,550	\$1,090	\$2,678	\$1,190	\$2,926	\$1,244	\$3,004	\$1,368	\$3,304	\$1,414	\$3,416	\$1,616	\$3,906
Debt Service (Revenue Bonds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Debt Service</i>	<i>\$998</i>	<i>\$2,452</i>	<i>\$998</i>	<i>\$2,452</i>	<i>\$998</i>	<i>\$2,452</i>	<i>\$1,038</i>	<i>\$2,550</i>	<i>\$1,090</i>	<i>\$2,678</i>	<i>\$1,190</i>	<i>\$2,926</i>	<i>\$1,244</i>	<i>\$3,004</i>	<i>\$1,368</i>	<i>\$3,304</i>	<i>\$1,414</i>	<i>\$3,416</i>	<i>\$1,616</i>	<i>\$3,906</i>
Plant Improvement (Capital Expenditures)	\$182	\$452	\$182	\$452	\$182	\$452	\$182	\$452	\$182	\$452	\$72	\$72	\$72	\$72	\$72	\$72	\$232	\$562	\$232	\$562
Maintenance Repair & Renovation Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$380	\$160	\$490	\$160	\$490	\$0	\$0	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	<i>\$182</i>	<i>\$452</i>	<i>\$182</i>	<i>\$452</i>	<i>\$182</i>	<i>\$452</i>	<i>\$182</i>	<i>\$452</i>	<i>\$182</i>	<i>\$452</i>	<i>\$182</i>	<i>\$452</i>	<i>\$232</i>	<i>\$562</i>	<i>\$232</i>	<i>\$562</i>	<i>\$232</i>	<i>\$562</i>	<i>\$232</i>	<i>\$562</i>
Medical Fees (Dedicated)	\$262	\$262	\$262	\$262	\$262	\$262	\$262	\$262	\$280	\$280	\$300	\$300	\$320	\$320	\$320	\$320	\$350	\$350	\$364	\$364
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated) ³	\$67	\$67	\$174	\$174	\$174	\$174	\$174	\$174	\$174	\$174	\$174	\$174	\$180	\$180	\$190	\$190	\$224	\$224	\$226	\$226
Instructional Technology (Dedicated) ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236	\$236	\$280	\$280
<i>Dedicated Expenditures</i>	<i>\$329</i>	<i>\$329</i>	<i>\$436</i>	<i>\$436</i>	<i>\$436</i>	<i>\$436</i>	<i>\$436</i>	<i>\$436</i>	<i>\$454</i>	<i>\$454</i>	<i>\$474</i>	<i>\$474</i>	<i>\$500</i>	<i>\$500</i>	<i>\$510</i>	<i>\$510</i>	<i>\$810</i>	<i>\$810</i>	<i>\$870</i>	<i>\$870</i>
Student Activity Fees (E&G)	\$384	\$384	\$334	\$334	\$334	\$334	\$334	\$334	\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$80	\$80	\$80	\$80
Education and General, Other	\$8,715	\$20,013	\$9,128	\$21,714	\$9,904	\$23,746	\$10,314	\$24,690	\$10,608	\$25,676	\$10,868	\$26,296	\$11,130	\$27,056	\$11,432	\$28,084	\$11,782	\$29,332	\$11,914	\$30,236
<i>Total E&G</i>	<i>\$9,099</i>	<i>\$20,397</i>	<i>\$9,462</i>	<i>\$22,048</i>	<i>\$10,238</i>	<i>\$24,080</i>	<i>\$10,648</i>	<i>\$25,024</i>	<i>\$10,948</i>	<i>\$26,016</i>	<i>\$11,208</i>	<i>\$26,636</i>	<i>\$11,470</i>	<i>\$27,396</i>	<i>\$11,772</i>	<i>\$28,424</i>	<i>\$11,862</i>	<i>\$29,412</i>	<i>\$11,994</i>	<i>\$30,316</i>
Total Tuition & Required Fees	\$10,608	\$23,630	\$11,078	\$25,388	\$11,854	\$27,420	\$12,304	\$28,462	\$12,674	\$29,600	\$13,054	\$30,488	\$13,446	\$31,462	\$13,882	\$32,800	\$14,318	\$34,200	\$14,712	\$35,654
Percent of Total Fees																				
Debt Service	9.4%	10.4%	9.0%	9.7%	8.4%	8.9%	8.4%	9.0%	8.6%	9.0%	9.1%	9.6%	9.3%	9.5%	9.9%	10.1%	9.9%	10.0%	11.0%	11.0%
Capital Expenditures	1.7%	1.9%	1.6%	1.8%	1.5%	1.6%	1.5%	1.6%	1.4%	1.5%	1.4%	1.5%	1.7%	1.8%	1.7%	1.7%	1.6%	1.6%	1.6%	1.6%
Dedicated Fees	3.1%	1.4%	3.9%	1.7%	3.7%	1.6%	3.5%	1.5%	3.6%	1.5%	3.6%	1.6%	3.7%	1.6%	3.7%	1.6%	5.7%	2.4%	5.9%	2.4%
Educational & General	85.8%	86.3%	85.4%	86.8%	86.4%	87.8%	86.5%	87.9%	86.4%	87.9%	85.9%	87.4%	85.3%	87.1%	84.8%	86.7%	82.8%	86.0%	81.5%	85.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost Per Credit Hour⁵ (For Part-time Students)			\$476	\$1,096	\$509	\$1,184	\$528	\$1,229	\$544	\$1,278	\$560	\$1,317	\$576	\$1,359	\$595	\$1,417	\$613	\$1,477	\$630	\$1,540
Out-of-State Differential		\$13,022		\$14,310		\$15,566		\$16,158		\$16,926		\$17,434		\$18,016		\$18,918		\$19,882		\$20,942

¹Tuition and fees provided are for 24 hours or more. All tuition and fees presented cover 30 semester hours required for state scholarships.

²The tuition line item for Debt Service (Institutional Debt) includes an amount for Planned Maintenance that is held at the STO and restricted for major maintenance and renovation projects.

³Student Activities (Dedicated) includes fees for Campus Recreation, Career Services, and Transit System

⁴Instructional Technology (Dedicated) includes fees for Information Technology and Software License

⁵Academic Year 2009-2010 was the first year cost per credit hour for part-time students was collected.

Disclaimer: The tuition and fees listed are those presently in effect. By action of the Institutions' Board of Trustees or the South Carolina Legislature, they are subject to change at any time.

**Building Condition Survey &
Calculation for E&G Building Maintenance Needs**

For Data Reported Through

10/26/2017

E&G Facilities

Clemson University

Bldg ID	Building Name	Gross Area	Total E&G	% E&G	CHEMIS Building Replacement Cost (RCB)*	CHEMIS Bldg. Condition Code (BCC)*	Amount to Bring E&G Space to Like-New Condition	Acceptable Maintenance Level	Total Amount Needed to Address E&G Maintenance Needs	Funding Per Year to Eliminate E&G Maintenance Needs Over 20 Years	Annual Amount Required to Maintain E&G Space (APPA Avg. 3%)	Total Need Per Year to Address E&G Maintenance Needs
		[1]	[2]	Col. 2 / Col. 1	[4]	[5]	(RCB * %E&G) * ((100-BCC) * .01))	(RCB * %E&G) * 10%	If BCC<90, Col. 6 - Col. 7	Col. 8/ 20	(RCB * %E&G) * 3%	Col. 9 + Col. 10
				[3]			[6]	[7]	[8]	[9]	[10]	[11]
1	Tillman Hall	90,111	90,111	100%	\$25,895,776	75	\$6,473,944	\$2,589,578	\$3,884,366	\$194,218	\$776,873	\$971,092
3	Godfrey	48,563	48,563	100%	\$8,287,200	68	\$2,651,904	\$828,720	\$1,823,184	\$91,159	\$248,616	\$339,775
4	Holtzendorf Y	42,408	42,408	100%	\$7,576,200	74	\$1,969,812	\$757,620	\$1,212,192	\$60,610	\$227,286	\$287,896
6	Dillard Building	25,148	25,148	100%	\$3,312,600	73	\$894,402	\$331,260	\$563,142	\$28,157	\$99,378	\$127,535
7	Central Energy Facility	16,744	16,744	100%	\$2,168,100	77	\$498,663	\$216,810	\$281,853	\$14,093	\$65,043	\$79,136
8	Telecommunications	4,300	2,065	48%	\$2,529,394	80	\$242,822	\$121,411	\$121,411	\$6,071	\$36,423	\$42,494
9	Physical Plant	14,960	14,960	100%	\$2,241,200	76	\$537,888	\$224,120	\$313,768	\$15,688	\$67,236	\$82,924
10	Fike	340,279	340,279	100%	\$49,784,600	75	\$12,446,150	\$4,978,460	\$7,467,690	\$373,385	\$1,493,538	\$1,866,923
22	Sirriner	172,446	172,446	100%	\$23,039,800	74	\$5,990,348	\$2,303,980	\$3,686,368	\$184,318	\$691,194	\$875,512
23	Earle	50,509	50,509	100%	\$9,503,000	69	\$2,945,930	\$950,300	\$1,995,630	\$99,782	\$285,090	\$384,872
24	Lowry	60,309	60,309	100%	\$8,036,100	73	\$2,169,747	\$803,610	\$1,366,137	\$68,307	\$241,083	\$309,390
25	Freeman	71,132	71,132	100%	\$10,510,600	76	\$2,522,544	\$1,051,060	\$1,471,484	\$73,574	\$315,318	\$388,892
26	Riggs	70,452	70,452	100%	\$11,843,100	68	\$3,789,792	\$1,184,310	\$2,605,482	\$130,274	\$355,293	\$485,567
27	Olin	29,275	29,275	100%	\$3,934,400	70	\$1,180,320	\$393,440	\$786,880	\$39,344	\$118,032	\$157,376
28	Lee	108,742	108,742	100%	\$27,463,600	76	\$6,591,264	\$2,746,360	\$3,844,904	\$192,245	\$823,908	\$1,016,153
29	Hardin	47,088	47,088	100%	\$7,409,000	79	\$1,555,890	\$740,900	\$814,990	\$40,750	\$222,270	\$263,020
30	Brackett	136,957	136,957	100%	\$23,908,800	78	\$5,259,936	\$2,390,880	\$2,869,056	\$143,453	\$717,264	\$860,717
31	Sikes	50,000	50,000	100%	\$6,730,600	72	\$1,884,568	\$673,060	\$1,211,508	\$60,575	\$201,918	\$262,493
32	Outdoor Theatre	4,550	4,550	100%	\$465,000	85	\$69,750	\$46,500	\$23,250	\$1,163	\$13,950	\$15,113
33	Long	73,752	73,752	100%	\$14,739,000	69	\$4,569,090	\$1,473,900	\$3,095,190	\$154,760	\$442,170	\$596,930
34	Kinard Annex	6,697	6,697	100%	\$593,300	73	\$160,191	\$59,330	\$100,861	\$5,043	\$17,799	\$22,842
35	Kinard Lab	65,069	65,069	100%	\$14,384,100	74	\$3,739,866	\$1,438,410	\$2,301,456	\$115,073	\$431,523	\$546,596
36	Martin	83,531	83,531	83%	\$11,860,300	63	\$3,642,298	\$984,405	\$2,657,893	\$132,895	\$295,321	\$428,216
38	McAdams	89,195	89,195	100%	\$14,816,300	77	\$3,407,749	\$1,481,630	\$1,926,119	\$96,306	\$444,489	\$540,795
39	Newman	65,466	65,466	100%	\$8,135,800	74	\$2,115,308	\$813,580	\$1,301,728	\$65,086	\$244,074	\$309,160
40	Poole	203,649	203,649	100%	\$21,135,000	72	\$5,917,800	\$2,113,500	\$3,804,300	\$190,215	\$634,050	\$824,265
43	Presidents Home	5,375	5,375	100%	\$698,300	81	\$132,677	\$69,830	\$62,847	\$3,142	\$20,949	\$24,091
46	Trustee House	4,860	4,860	100%	\$500,700	80	\$100,140	\$50,070	\$50,070	\$2,504	\$15,021	\$17,525
47	Fort Hill	5,981	5,981	100%	\$685,100	80	\$137,020	\$68,510	\$68,510	\$3,426	\$20,553	\$23,979
50	Sheep Barn	7,068	7,068	100%	\$409,200	90	\$40,920	\$40,920	\$0	\$0	\$12,276	\$12,276
74	Central Stores	12,687	12,687	100%	\$1,698,400	77	\$390,632	\$169,840	\$220,792	\$11,040	\$50,952	\$61,992
78	Welding Shop	4,190	4,190	100%	\$379,008	78	\$83,382	\$37,901	\$45,481	\$2,274	\$11,370	\$13,644
87	Rhodes Engineering Annex	28,779	28,779	100%	\$9,010,663	99	\$90,107	\$901,066	\$0	\$0	\$270,320	\$270,320
93	Heifer Barn	6,324	6,324	100%	\$210,876	49	\$107,547	\$21,088	\$86,459	\$4,323	\$6,326	\$10,649
101	Machine Shed	3,480	3,480	100%	\$192,030	80	\$38,406	\$19,203	\$19,203	\$960	\$5,761	\$6,721
111	South Campus Chiller Plant	13,997	13,997	100%	\$1,239,600	81	\$235,524	\$123,960	\$111,564	\$5,578	\$37,188	\$42,766
112	Harris A. Smith Building	27,834	27,834	100%	\$5,410,300	80	\$1,082,060	\$541,030	\$541,030	\$27,052	\$162,309	\$189,361
210	Motor Pool	7,548	7,548	100%	\$1,698,400	77	\$390,632	\$169,840	\$220,792	\$11,040	\$50,952	\$61,992
211	Waste Treatment Plant	8,900	8,900	100%	\$13,330,200	79	\$2,799,342	\$1,333,020	\$1,466,322	\$73,316	\$399,906	\$473,222
212	Cooper Library	201,530	201,530	100%	\$26,776,300	75	\$6,694,075	\$2,677,630	\$4,016,445	\$200,822	\$803,289	\$1,004,111
214	Paint & Janitor Bldg	4,728	4,728	100%	\$320,200	71	\$92,858	\$32,020	\$60,838	\$3,042	\$9,606	\$12,648
216	Cook Lab	10,278	10,278	100%	\$1,558,000	79	\$327,180	\$155,800	\$171,380	\$8,569	\$46,740	\$55,309
221	Strode Tower	37,648	37,648	100%	\$5,245,400	77	\$1,206,442	\$524,540	\$681,902	\$34,095	\$157,362	\$191,457
222	Daniel	68,172	68,172	100%	\$11,798,400	65	\$4,129,440	\$1,179,840	\$2,949,600	\$147,480	\$353,952	\$501,432
231	Civil Eng Road Test Lab	3,190	3,190	100%	\$126,627	50	\$63,314	\$12,663	\$50,651	\$2,533	\$3,799	\$6,331
232	Rhodes	85,270	85,270	100%	\$7,159,100	78	\$1,575,002	\$715,910	\$859,092	\$42,955	\$214,773	\$257,728
249	Central Receiving Warehouse	5,000	5,000	100%	\$264,733	51	\$129,719	\$26,473	\$103,246	\$5,162	\$7,942	\$13,104
250	Alumni Center	12,858	12,858	100%	\$2,774,700	78	\$610,434	\$277,470	\$332,964	\$16,648	\$83,241	\$99,889
253	University Union	31,137	31,137	100%	\$13,471,500	71	\$3,906,735	\$1,347,150	\$2,559,585	\$127,979	\$404,145	\$532,124
265	Barre	46,398	46,398	100%	\$6,505,300	79	\$1,366,113	\$650,530	\$715,583	\$35,779	\$195,159	\$230,938
266	Lehotsky	95,591	95,591	100%	\$17,972,600	73	\$4,852,602	\$1,797,260	\$3,055,342	\$152,767	\$539,178	\$691,945
272	Jordan	105,949	105,949	100%	\$21,696,900	72	\$6,075,132	\$2,169,690	\$3,905,442	\$195,272	\$650,907	\$846,179

Bldg ID	Building Name	Gross Area	Total E&G	% E&G	CHEMIS Building Replacement Cost (RCB)*	CHEMIS Bldg. Condition Code (BCC)*	Amount to Bring E&G Space to Like-New Condition	Acceptable Maintenance Level	Total Amount Needed to Address E&G Maintenance Needs	Funding Per Year to Eliminate E&G Maintenance Needs Over 20 Years	Annual Amount Required to Maintain E&G Space (APPA Avg. 3%)	Total Need Per Year to Address E&G Maintenance Needs
303	Bulk Chemical Storage (Poole)	3,108	3,108	100%	\$189,041	50	\$94,521	\$18,904	\$75,616	\$3,781	\$5,671	\$9,452
309	Edwards Hall/Nursing	66,109	66,109	100%	\$10,481,300	70	\$3,144,390	\$1,048,130	\$2,096,260	\$104,813	\$314,439	\$419,252
310	Cabinet Shop	4,293	4,293	100%	\$392,400	77	\$90,252	\$39,240	\$51,012	\$2,551	\$11,772	\$14,323
318	Administrative Services Buidi	31,430	31,430	100%	\$3,289,800	79	\$690,858	\$328,980	\$361,878	\$18,094	\$98,694	\$116,788
319	Daniel Annex	4,732	4,732	100%	\$899,200	77	\$206,816	\$89,920	\$116,896	\$5,845	\$26,976	\$32,821
346	Hayden Conference Center	4,800	4,800	100%	\$332,202	50	\$166,101	\$33,220	\$132,881	\$6,644	\$9,966	\$16,610
348	Fire Station	6,983	6,983	100%	\$1,040,600	78	\$228,932	\$104,060	\$124,872	\$6,244	\$31,218	\$37,462
352	EC Energy Facility	7,900	7,900	100%	\$1,342,700	93	\$93,989	\$134,270	\$0	\$0	\$40,281	\$40,281
367	Hunter Hall	95,042	95,042	100%	\$20,554,600	80	\$4,110,920	\$2,055,460	\$2,055,460	\$102,773	\$616,638	\$719,411
378	ITC/Computer Center	40,418	40,418	100%	\$11,210,900	74	\$2,914,834	\$1,121,090	\$1,793,744	\$89,687	\$336,327	\$426,014
379	Hunter/Chemistry Auditorium	4,141	4,141	100%	\$1,287,100	79	\$270,291	\$128,710	\$141,581	\$7,079	\$38,613	\$45,692
380	Hydraulic Test Basin #2	4,800	4,800	100%	\$198,501	63	\$73,445	\$19,850	\$53,595	\$2,680	\$5,955	\$8,635
388	Engineering Innovation Center	105,592	105,592	100%	\$28,226,400	79	\$5,927,544	\$2,822,640	\$3,104,904	\$155,245	\$846,792	\$1,002,037
406	Linvil Rich Env Res Lab	40,000	40,000	100%	\$5,152,500	77	\$1,185,075	\$515,250	\$669,825	\$33,491	\$154,575	\$188,066
409	Wind Tunnel Bldg	7,500	7,500	100%	\$422,300	79	\$88,683	\$42,230	\$46,453	\$2,323	\$12,669	\$14,992
411	Central Animal Facility	24,791	24,791	100%	\$5,441,100	80	\$1,088,220	\$544,110	\$544,110	\$27,206	\$163,233	\$190,439
420	Gas Turbine Lab #2	8,001	8,001	100%	\$344,200	72	\$96,376	\$34,420	\$61,956	\$3,098	\$10,326	\$13,424
1092	Book Store	28,950	28,950	100%	\$7,111,218	76	\$1,706,692	\$711,122	\$995,570	\$49,779	\$213,337	\$263,115
1093	Student Post Office	6,100	6,100	100%	\$1,301,781	48	\$676,926	\$130,178	\$546,748	\$27,337	\$39,053	\$66,391
1094	Quartermaster	7,480	7,480	100%	\$1,532,303	79	\$321,784	\$153,230	\$168,553	\$8,428	\$45,969	\$54,397
1142	Thurmond Institute	42,600	42,600	100%	\$8,219,500	69	\$2,548,045	\$821,950	\$1,726,095	\$86,305	\$246,585	\$332,890
1143	Brooks Performing Arts	106,729	106,729	100%	\$20,803,100	83	\$3,536,527	\$2,080,310	\$1,456,217	\$72,811	\$624,093	\$696,904
1144	Madren Conference Center	54,900	44,967	82%	\$15,797,684	76	\$3,108,984	\$1,295,410	\$1,813,574	\$90,679	\$388,623	\$479,302
1168	Clemson Apparel Research	29,700	29,700	100%	\$2,566,300	79	\$538,923	\$256,630	\$282,293	\$14,115	\$76,989	\$91,104
1178	TIWET	33,514	33,514	100%	\$5,979,086	74	\$1,554,562	\$597,909	\$956,654	\$47,833	\$179,373	\$227,205
1226	Rust Building at Research Park	49,059	49,059	100%	\$7,200,600	79	\$1,512,126	\$720,060	\$792,066	\$39,603	\$216,018	\$255,621
1227	Hendrix Student Center	111,230	58,700	53%	\$23,375,100	78	\$2,725,537	\$1,238,880	\$1,486,656	\$74,333	\$371,664	\$445,997
1228	New Recycling Center	4,800	4,800	100%	\$257,700	80	\$51,540	\$25,770	\$25,770	\$1,289	\$7,731	\$9,020
1241	Wind Engineering Structures La	6,000	6,000	100%	\$361,387	79	\$75,891	\$36,139	\$39,753	\$1,988	\$10,842	\$12,829
1257	Littlejohn House	5,939	5,939	100%	\$478,857	79	\$100,560	\$47,886	\$52,674	\$2,634	\$14,366	\$16,999
1258	Materials Research Facility	6,833	6,833	100%	\$647,128	75	\$161,782	\$64,713	\$97,069	\$4,853	\$19,414	\$24,267
1259	Agricultural Biotechnology Bui	162,602	162,602	100%	\$36,460,481	76	\$8,750,515	\$3,646,048	\$5,104,467	\$255,223	\$1,093,814	\$1,349,038
1264	Advanced Materials Building	111,270	111,270	100%	\$21,787,009	80	\$4,357,402	\$2,178,701	\$2,178,701	\$108,935	\$653,610	\$762,545
1277	Life Sciences Building	97,422	97,422	100%	\$48,387,675	98	\$967,754	\$4,838,768	\$0	\$0	\$1,451,630	\$1,451,630
1278	Academic Success Center	38,565	38,565	100%	\$10,398,202	83	\$1,767,694	\$1,039,820	\$727,874	\$36,394	\$311,946	\$348,340
1279	Lee Hall Addition/Lee III	71,170	71,170	100%	\$32,478,796	80	\$6,495,759	\$3,247,880	\$3,247,880	\$162,394	\$974,364	\$1,136,758
1805	IPTAY Ticket/Security Complex	21,625	6,672	31%	\$4,548,490	72	\$394,809	\$141,003	\$253,806	\$12,690	\$42,301	\$54,991
4040	Gentry Hall	5,695	5,695	100%	\$503,705	72	\$141,037	\$50,371	\$90,667	\$4,533	\$15,111	\$19,644
000249	LANDSCAPE MAINTENANCE (OLD CENTRAL RECEIVING BUILDING)	5,000	5,000	100%	\$267,407	76	\$64,178	\$26,741	\$37,437	\$1,872	\$8,022	\$9,894
000376	EC CHILL WATER FACILITY	9,399	9,399	100%	\$2,010,700	81	\$382,033	\$201,070	\$180,963	\$9,048	\$60,321	\$69,369
000382	VICKERY ACADEMIC LEARNING CENTER	28,338	28,338	100%	\$4,702,000	77	\$1,081,460	\$470,200	\$611,260	\$30,563	\$141,060	\$171,623
000415	BISHOP CENTER	40,660	40,660	100%	\$2,398,549	79	\$503,695	\$239,855	\$263,840	\$13,192	\$71,956	\$85,148
000421	VISITORS CENTER	4,319	4,319	100%	\$2,774,700	79	\$582,687	\$277,470	\$305,217	\$15,261	\$83,241	\$98,502
001059	RAVENEL CENTER-(118 RAVENEL CENTER PLACE)	39,393	39,393	100%	\$3,386,700	70	\$1,016,010	\$338,670	\$677,340	\$33,867	\$101,601	\$135,468
001080	RAVENEL STORAGE BARN	8,364	8,364	100%	\$201,800	80	\$40,360	\$20,180	\$20,180	\$1,009	\$6,054	\$7,063
001263	PRINT CON RESEARCH FACILITY (CLEMSON TEXTILES)	8,400	8,400	100%	\$500,000	80	\$100,000	\$50,000	\$50,000	\$2,500	\$15,000	\$17,500
001271	EMERGING TECHNOLOGY CENTER (ETC)	49,254	49,254	100%	\$5,000,000	77	\$1,150,000	\$500,000	\$650,000	\$32,500	\$150,000	\$182,500
001283	WATT FAMILY INNOVATION CENTER	76,387	76,387	100%	\$16,200,000	82	\$2,916,000	\$1,620,000	\$1,296,000	\$64,800	\$486,000	\$550,800
001808	WEST ENERGY PLANT	8,406	8,406	100%	\$10,465,000	100	\$0	\$1,046,500	\$0	\$0	\$313,950	\$313,950
004041	DANIEL HOUSE	12,870	12,870	100%	\$1,882,133	79	\$395,248	\$188,213	\$207,035	\$10,352	\$56,464	\$66,816

Bldg ID	Building Name	Gross Area	Total E&G	% E&G	CHEMIS Building Replacement Cost (RCB)*	CHEMIS Bldg. Condition Code (BCC)*	Amount to Bring E&G Space to Like-New Condition	Acceptable Maintenance Level	Total Amount Needed to Address E&G Maintenance Needs	Funding Per Year to Eliminate E&G Maintenance Needs Over 20 Years	Annual Amount Required to Maintain E&G Space (APPA Avg. 3%)	Total Need Per Year to Address E&G Maintenance Needs
004149	HOUSTON CENTER (213 MARTIN ST)	1,512	1,512	100%	\$143,290	79	\$30,091	\$14,329	\$15,762	\$788	\$4,299	\$5,087
000044	NATIONAL DROPOUT PREVENTION CENTER (209 MARTIN STREET)	2,961	2,961	100%	\$281,600	82	\$50,688	\$28,160	\$22,528	\$1,126	\$8,448	\$9,574
000041	ISOTOPE LAB (OLD BULL BARN)	2,460	2,460	100%	\$297,900	80	\$59,580	\$29,790	\$29,790	\$1,490	\$8,937	\$10,427
000049	HANOVER HOUSE	1,950	1,950	100%	\$204,400	83	\$34,748	\$20,440	\$14,308	\$715	\$6,132	\$6,847
000082	HIGH VOLTAGE SHOP - LUMBER YARD	195	195	100%	\$62,100	79	\$13,041	\$6,210	\$6,831	\$342	\$1,863	\$2,205
000106	RAW WATER PUMP STATION	494	494	100%	\$566,600	80	\$113,320	\$56,660	\$56,660	\$2,833	\$16,998	\$19,831
000414	RADWASTE DISPOSAL FACILITY-502 LAKE DRIVE	2,250	2,250	100%	\$178,500	80	\$35,700	\$17,850	\$17,850	\$893	\$5,355	\$6,248
000418	GLASS VITRIFICATION LAB	2,000	2,000	100%	\$158,176	79	\$33,217	\$15,818	\$17,399	\$870	\$4,745	\$5,615
001160	AQUACULTURE RESEARCH LAB (106 HOPWELL DR)	1,198	1,198	100%	\$100,000	78	\$22,000	\$10,000	\$12,000	\$600	\$3,000	\$3,600
	102	4,568,717	4,489,066	98%	\$862,225,342	76	\$190,083,178	\$84,192,547	\$111,659,386	\$5,582,969	\$25,257,764	\$30,840,733

*Linked to individual sheets. Please do not change.