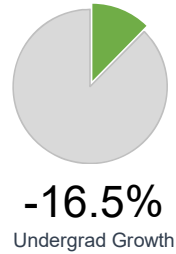
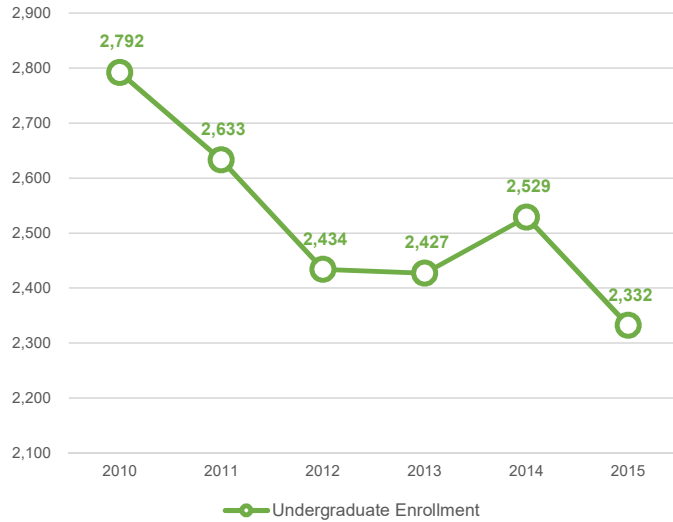


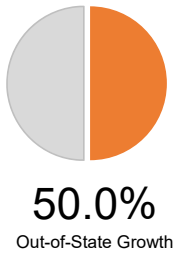
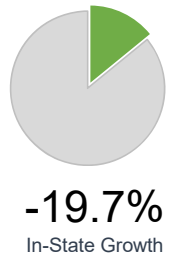
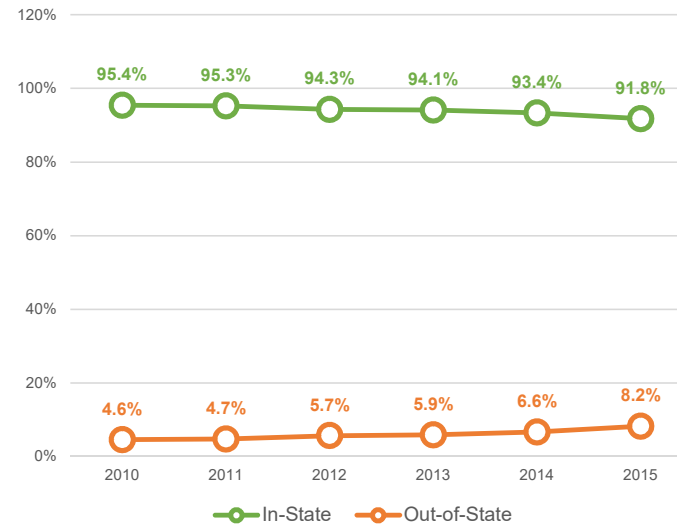
KEY INDICATOR REPORT

Tech Coll. of the Lowcountry

ENROLLMENT



RESIDENCY (Undergraduate)

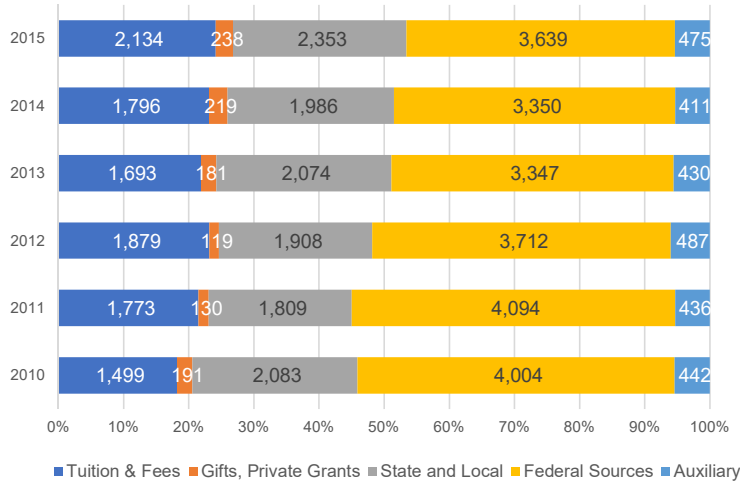


FINANCIAL INDICATOR REPORT

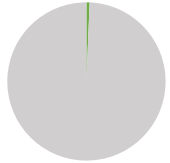
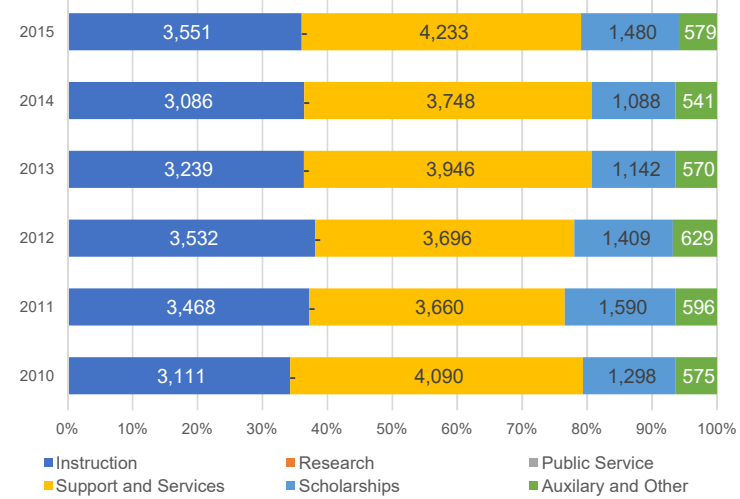


Tech Coll. of the Lowcountry

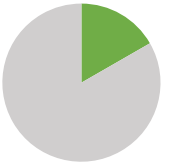
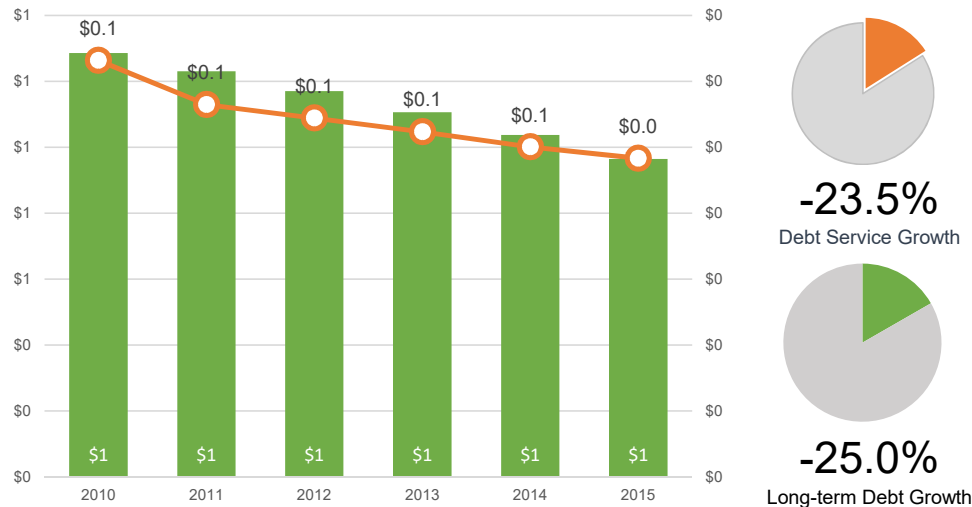
REVENUES PER STUDENT by Category (2016 dollars)



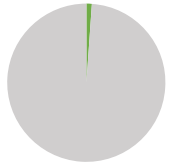
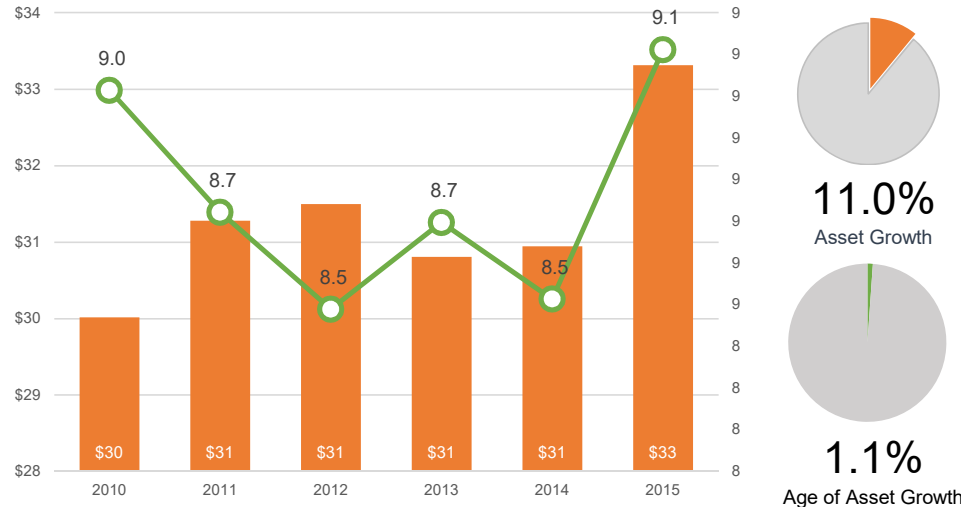
EXPENSES PER STUDENT by Category (2016 dollars)



LONG TERM DEBT vs. DEBT SERVICE (Millions)



TOTAL ASSETS (Left, Millions) vs. AVERAGE AGE OF ASSETS (Right, Years)



Sources: Financial Data. National Center for Education Statistics. IPEDS : Integrated Postsecondary Education Data System. (online: <https://nces.ed.gov/ipeds/Home/UseTheData>).

**Analysis of Tuition & Required Fees for Full-time¹ Undergraduate Students
Technical College of the Lowcountry**

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 *	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 *
Allocation of Tuition & Required Fees	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>	<i>In Service Area</i>
Registration Fee	\$0	\$0	\$50	\$50	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Debt Service (Institutional Bonds)	\$0	\$0	\$0	\$0	\$138	\$120	\$120	\$96	\$96	\$96	\$96	\$96
Debt Service (Revenue Bonds)	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Debt Service</i>	\$0	\$0	\$0	\$60	\$138	\$120	\$120	\$96	\$96	\$96	\$96	\$96
Plant Improvement (Capital Expenditures)	\$118	\$124	\$128	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance, Repair, and Renovation Reserves	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Subtotal for Capital Expenditures</i>	\$118	\$124	\$128	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical Fees (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercollegiate Athletics (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Activities (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Technology (Dedicated)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
<i>Dedicated Expenditures</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
Student Activity Fees (E&G)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education and General, Other	\$2,932	\$3,026	\$3,092	\$3,200	\$3,318	\$3,456	\$3,552	\$3,744	\$3,864	\$3,984	\$4,080	\$4,224
<i>Total E&G</i>	\$2,932	\$3,026	\$3,092	\$3,200	\$3,318	\$3,456	\$3,552	\$3,744	\$3,864	\$3,984	\$4,080	\$4,224
Total Tuition & Required Fees	\$3,050	\$3,150	\$3,270	\$3,382	\$3,556	\$3,676	\$3,772	\$3,940	\$4,060	\$4,180	\$4,276	\$4,516
Percent of Total Fees												
Debt Service	0.0%	0.0%	0.0%	1.8%	3.9%	3.3%	3.2%	2.4%	2.4%	2.3%	2.2%	2.1%
Capital Expenditures	3.9%	3.9%	3.9%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dedicated Fees	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.1%
Educational & General	96.1%	96.1%	96.1%	96.1%	96.1%	96.7%	96.8%	97.6%	97.6%	97.7%	97.8%	95.7%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Other Fee Schedules												
In Service Area - Not Fully Supporting	\$0	\$0	\$3,270	\$3,382	\$3,556	\$3,676	\$3,772	\$3,940	\$4,060	\$4,180	\$4,276	\$4,516
Out of Service Area	\$3,050	\$3,150	\$3,270	\$3,382	\$3,556	\$3,676	\$3,772	\$4,540	\$4,660	\$4,780	\$4,876	\$5,116
Out of State	\$5,932	\$6,912	\$7,082	\$7,436	\$7,760	\$8,020	\$8,212	\$8,548	\$8,812	\$9,076	\$9,268	\$9,676
Out of Country	\$5,932	\$7,606	\$7,802	\$8,180	\$8,530	\$8,788	\$9,004	\$9,364	\$9,652	\$9,940	\$9,940	\$9,676
Cost Per Credit Hour 2 (For Part-time Students)												
In Service Area				\$135	\$140	\$153	\$153	\$160	\$165	\$170	\$174	\$184
In Service Area - Not Fully Supporting				\$135	\$140	\$153	\$153	\$160	\$165	\$170	\$174	\$184
Out of Service Area				\$135	\$140	\$153	\$153	\$185	\$190	\$195	\$199	\$209
Out of State				\$304	\$315	\$334	\$338	\$352	\$363	\$374	\$382	\$399
Out of Country				\$335	\$348	\$366	\$371	\$386	\$398	\$410	\$410	\$399
Out-of-State Differential	\$2,882	\$3,762	\$3,812	\$4,054	\$4,204	\$4,344	\$4,440	\$4,608	\$4,752	\$4,896	\$4,992	\$5,160

¹ Tuition and fees based on 24 annual credit hours.

² Not all required fees are included in cost per credit hour. Refer to the Other Fees listing for additional information.

* Amount reflects changes implemented for the Spring term.

Disclaimer: The tuition and fees listed are those presently in effect and may be changed by action of the College's Area Commission.

**Building Condition Survey &
Calculation for E&G Building Maintenance Needs**

For Data Reported Through

11/6/2017

E&G Facilities

TC of the Lowcountry

Bldg ID	Building Name	Gross Area	Total E&G	% E&G	CHEMIS Building Replacement Cost (RCB)*	CHEMIS Bldg. Condition Code (BCC)*	Amount to Bring E&G Space to Like-New Condition	Acceptable Maintenance Level	Total Amount Needed to Address E&G Maintenance Needs	Funding Per Year to Eliminate E&G Maintenance Needs Over 20 Years	Annual Amount Required to Maintain E&G Space (APPA Avg. 3%)	Total Need Per Year to Address E&G Maintenance Needs
		[1]	[2]	Col. 2 / Col. 1	[4]	[5]	(RCB * %E&G) * ((100-BCC) * .01)	(RCB * % E&G) * 10%	If BCC<90, Col. 6 - Col. 7	Col. 8 / 20	(RCB * % E&G) * 3%	Col. 9 + Col. 10
				[3]			[6]	[7]	[8]	[9]	[10]	[11]
1	Owen Hall	5,954	5,954	100%	\$927,811	78	\$204,118	\$92,781	\$111,337	\$5,567	\$27,834	\$33,401
2	Coleman Hall	29,911	29,911	100%	\$5,595,667	91	\$503,610	\$559,567	\$0	\$0	\$167,870	\$167,870
3	Anderson Hall	5,148	5,148	100%	\$708,300	86	\$99,162	\$70,830	\$28,332	\$1,417	\$21,249	\$22,666
4	Health Science Building	18,010	18,010	100%	\$4,359,931	98	\$87,199	\$435,993	\$0	\$0	\$130,798	\$130,798
6	Administration Building	6,602	6,477	98%	\$1,138,400	93	\$78,094	\$111,563	\$0	\$0	\$33,469	\$33,469
8	Moor Hall	8,816	7,977	90%	\$971,000	25	\$655,425	\$87,390	\$568,035	\$28,402	\$26,217	\$54,619
9	General Education	7,913	7,913	100%	\$1,120,800	89	\$123,288	\$112,080	\$11,208	\$560	\$33,624	\$34,184
10	General Education/Cosmotology	15,968	15,968	100%	\$2,159,000	93	\$151,130	\$215,900	\$0	\$0	\$64,770	\$64,770
12	MacLean Hall	28,082	25,912	92%	\$5,390,200	93	\$347,129	\$495,898	\$0	\$0	\$148,770	\$148,770
14	Electronics/Computer	17,020	17,020	100%	\$2,220,900	98	\$44,418	\$222,090	\$0	\$0	\$66,627	\$66,627
15	HVAC/Industrial Technologies	18,207	18,207	100%	\$2,394,300	75	\$598,575	\$239,430	\$359,145	\$17,957	\$71,829	\$89,786
16	Building Construction	18,207	18,207	100%	\$2,394,300	86	\$335,202	\$239,430	\$95,772	\$4,789	\$71,829	\$76,618
19	Maintenance Office	4,000	4,000	100%	\$397,300	98	\$7,946	\$39,730	\$0	\$0	\$11,919	\$11,919
22	Administration Building	3,988	3,988	100%	\$596,678	82	\$107,402	\$59,668	\$47,734	\$2,387	\$17,900	\$20,287
23	Conference Building	3,210	3,210	100%	\$546,864	93	\$38,280	\$54,686	\$0	\$0	\$16,406	\$16,406
24	Education Building	3,516	3,516	100%	\$456,700	87	\$59,371	\$45,670	\$13,701	\$685	\$13,701	\$14,386
32	Hampton Center	16,568	16,150	97%	\$2,266,623	95	\$109,931	\$219,862	\$0	\$0	\$65,959	\$65,959
50	New River Campus	33,348	31,812	96%	\$9,417,800	96	\$361,644	\$904,109	\$0	\$0	\$271,233	\$271,233
	18	244,468	239,380	98%	\$43,062,574	86	\$3,911,924	\$4,206,678	\$1,235,265	\$61,763	\$1,262,003	\$1,323,767

*Linked to individual sheets, please do not change.