

| Facilities Utilization                             |  |               |            |                   |               |            |   |              |              |              |              |                               |               |               |               |               |
|--|--|---------------|------------|-------------------|---------------|------------|---|--------------|--------------|--------------|--------------|-------------------------------|---------------|---------------|---------------|---------------|
| Source: CHE Statistical Abstract                   | Average E&G Sq Ft per Student based on Headcount |               |            |                   |               |            | Average Weekly Classroom Hours of Instruction |              |              |              |              | % Student Station Utilization |               |               |               |               |
|  | 2001*  | HC            | Avg        | 2012              | HC            | Avg.       | 2003  | 2009         | 2010         | 2011         | 2012         | 2003                          | 2009          | 2010          | 2011          | 2012          |
| SC Standards                                       |  |               |            |                   |               |            |   |              | 30.00        | ↑            |              |                               |               | 60%           | ↑             |               |
| Clemson University (Main Campus)                   | 3,023,406  | 17,465        | 173        | 3,886,619         | 20,768        | 187        | 31.24   | 28.53        | 28.28        | 27.71        | 26.82        | 48.43%                        | 49.81%        | 48.36%        | 47.34%        | 51.62%        |
| USC-Columbia (Main Campus)                         | 3,433,071  | 23,728        | 145        | 5,670,623         | 31,288        | 181        | 28.44   | 34.43        | 37.38        | 38.50        | 40.59        | 36.92%                        | 38.36%        | 41.11%        | 40.73%        | 37.40%        |
| MUSC   | 1,800,276  | 2,346         | 767        | 1,756,597         | 2,731         | 643        |   |              |              |              |              |                               |               |               |               |               |
| <b>Subtotal</b>                                    | <b>8,256,753</b>                                 | <b>43,539</b> | <b>190</b> | <b>11,313,839</b> | <b>54,787</b> | <b>207</b> | <b>29.65</b>                                  | <b>31.55</b> | <b>32.92</b> | <b>33.17</b> | <b>33.35</b> | <b>41.26%</b>                 | <b>42.40%</b> | <b>43.58%</b> | <b>42.95%</b> | <b>41.96%</b> |
| <b>Comprehensive Teaching Inst.</b>                |  |               |            |                   |               |            |   |              |              |              |              |                               |               |               |               |               |
| The Citadel (Main Campus)                          | 748,662  | 3,872         | 193        | 771,931           | 3,499         | 221        | 14.21   | 15.42        | 15.45        | 15.39        | 15.60        | 55.70%                        | 56.39%        | 57.41%        | 56.84%        | 58.44%        |
| Coastal Carolina University (Main Campus)          | 642,035  | 4,653         | 138        | 890,983           | 9,335         | 95         | 26.74   | 38.56        | 41.87        | 41.91        | 41.39        | 64.95%                        | 48.69%        | 48.08%        | 49.40%        | 50.41%        |
| College Of Charleston (Main Campus)                | 806,737  | 11,129        | 72         | 1,782,044         | 11,723        | 152        | 32.09   | 26.09        | 25.89        | 27.55        | 26.86        | 57.10%                        | 62.39%        | 68.24%        | 66.55%        | 64.50%        |
| College Of Charleston (North Area Campus)          |  |               |            |                   |               |            |   | 4.45         | 8.41         | 8.01         | 7.44         |                               | 50.06%        | 37.53%        | 39.24%        | 32.45%        |
| College Of Charleston (Grice Marine Laboratory)    |  |               |            |                   |               |            |   | 27.50        | 33.50        | 33.33        | 33.66        |                               | 39.78%        | 34.42%        | 32.61%        | 28.80%        |
| Francis Marion University (Main Campus)            | 647,963  | 3,567         | 182        | 789,839           | 4,093         | 193        | 22.86   | 14.56        | 14.82        | 14.58        | 14.60        | 48.28%                        | 59.02%        | 59.50%        | 63.00%        | 61.41%        |
| Lander University (Main Campus)                    | 583,993  | 2,935         | 199        | 587,271           | 3,049         | 193        | 21.73   | 14.56        | 24.22        | 25.00        | 25.20        | 60.55%                        | 67.12%        | 66.38%        | 61.43%        | 59.46%        |
| South Carolina State University (Main Campus)      | 903,636  | 4,525         | 200        | 1,180,864         | 3,807         | 310        | 17.93   | 20.18        | 18.75        | 18.59        | 16.34        | 49.44%                        | 41.57%        | 39.54%        | 38.67%        | 38.99%        |
| USC-Aiken (Main Campus)                            | 490,257  | 3,278         | 150        | 687,245           | 3,211         | 214        | 34.11   | 33.30        | 31.17        | 33.27        | 32.99        | 47.60%                        | 56.63%        | 57.72%        | 54.37%        | 51.79%        |
| USC-Beaufort (Historic Beaufort Campus)            | 68,065   | 1,175         | 58         | 211,863           | 1,828         | 116        | 18.88   | 14.48        | 16.44        | 13.89        | 12.18        | 33.04%                        | 39.16%        | 43.94%        | 49.26%        | 33.47%        |
| USC-Beaufort (Hilton Head Gateway Campus)          |  |               |            |                   |               |            |   | 35.32        | 38.57        | 31.88        | 35.30        |                               | 51.43%        | 41.66%        | 42.18%        | 36.15%        |
| USC-Upstate (Main Campus)                          | 284,618  | 3,709         | 77         | 283,536           | 5,561         | 51         | 31.92   | 25.42        | 23.20        | 20.57        | 20.89        | 51.88%                        | 47.57%        | 48.83%        | 50.74%        | 49.22%        |
| Winthrop University (Main Campus)                  | 1,419,435  | 6,061         | 234        | 1,763,603         | 6,170         | 286        | 24.86   | 27.43        | 29.97        | 28.33        | 28.16        | 30.31%                        | 61.69%        | 54.42%        | 55.29%        | 56.44%        |
| <b>Subtotal</b>                                    | <b>6,595,401</b>                                 | <b>44,904</b> | <b>147</b> | <b>8,949,179</b>  | <b>52,276</b> | <b>171</b> | <b>24.41</b>                                  | <b>23.97</b> | <b>24.34</b> | <b>24.02</b> | <b>23.80</b> | <b>55.29%</b>                 | <b>53.95%</b> | <b>53.77%</b> | <b>53.90%</b> | <b>53.37%</b> |
| <b>Two Year Reg. Campuses of USC</b>               |  |               |            |                   |               |            |   |              |              |              |              |                               |               |               |               |               |
| USC-Lancaster (Main Campus)                        | 117,662  | 837           | 141        | 137,840           | 1,832         | 75         | 23.84   | 27.07        | 29.65        | 31.73        | 27.04        | 34.77%                        | 41.21%        | 43.35%        | 42.77%        | 43.01%        |
| USC-Salkehatchie (At Allendale)                    | 160,815  | 785           | 205        | 153,916           | 1,173         | 131        | 16.02   | 20.62        | 22.76        | 29.75        | 31.84        | 46.39%                        | 68.38%        | 81.43%        | 71.78%        | 70.95%        |
| USC-Salkehatchie (At Walterboro)                   |  |               |            |                   |               |            | 22.44   | 27.92        | 30.50        | 38.45        | 34.94        | 50.21%                        | 47.40%        | 53.59%        | 43.41%        | 43.55%        |
| USC-Sumter (Main Campus)                           | 189,835  | 1,173         | 162        | 215,840           | 898           | 240        | 18.85   | 24.67        | 24.59        | 24.15        | 18.25        | 50.16%                        | 45.51%        | 46.37%        | 40.76%        | 42.91%        |
| USC-Union (Main Campus)                            | 69,419   | 363           | 191        | 57,748            | 473           | 122        | 12.76   | 17.03        | 19.97        | 20.65        | 18.60        | 49.21%                        | 49.09%        | 47.77%        | 47.79%        | 50.98%        |
| USC-Union (At Laurens)                             |  |               |            |                   |               |            |   |              |              | 7.75         | 5.50         |                               |               |               | 16.10%        | 9.55%         |
| <b>Subtotal</b>                                    | <b>537,731</b>                                   | <b>3,158</b>  | <b>170</b> | <b>565,344</b>    | <b>4,376</b>  | <b>129</b> | <b>19.23</b>                                  | <b>24.25</b> | <b>26.13</b> | <b>26.92</b> | <b>23.27</b> | <b>44.56%</b>                 | <b>46.54%</b> | <b>48.76%</b> | <b>45.18%</b> | <b>46.72%</b> |
| <b>Technical Colleges</b>                          |  |               |            |                   |               |            |   |              |              |              |              |                               |               |               |               |               |
| Aiken Technical College (Main Campus)              | 230,429  | 2,268         | 102        | 247,262           | 2,905         | 85         | 14.09   | 18.10        | 19.43        | 16.72        | 16.67        | 74.09%                        | 81.57%        | 63.84%        | 60.35%        | 76.51%        |
| Central Carolina Technical College (Main Campus)   | 222,803  | 2,546         | 88         | 372,075           | 4,577         | 81         |   | 19.93        | 20.21        | 21.05        | 20.50        |                               | 59.75%        | 52.39%        | 46.78%        | 44.69%        |
| Central Carolina Technical College (Shaw Center)   |  |               |            |                   |               |            |   | 11.33        | 12.83        | 6.61         | 14.17        |                               | 48.94%        | 53.60%        | 40.11%        | 66.67%        |
| Central Carolina Technical College(Lee County)     |  |               |            |                   |               |            |   | 6.08         | 9.77         | 9.77         | 5.33         |                               | 74.71%        | 58.17%        | 51.91%        | 45.95%        |
| Denmark Technical College (Main Campus)            | 241,190  | 1,240         | 195        | 221,661           | 2,003         | 111        | 10.77   | 9.18         | 10.09        | 10.50        | 10.13        | 93.53%                        | 66.05%        | 44.01%        | 80.49%        | 102.64%       |
| Florence-Darlington Tech College (Main Campus)     | 394,974  | 3,814         | 104        | 547,155           | 6,002         | 91         | 21.52   | 15.35        | 17.33        | 18.06        | 17.65        | 72.48%                        | 66.94%        | 67.63%        | 70.29%        | 58.78%        |
| Florence-Darlington Tech College (At Hartsville)   |  |               |            |                   |               |            | 0.63  | 8.33         | 11.83        | 12.67        | 5.17         |                               | 78.10%        | 80.76%        | 79.35%        | 74.48%        |
| Florence-Darlington Tech College (At Lake City)    |  |               |            |                   |               |            |   | 8.83         | 9.16         | 12.00        | 7.58         | 50.00%                        | 92.19%        | 73.20%        | 90.20%        | 71.97%        |
| Florence-Darlington Tech College(Cosmetology Site) |  |               |            |                   |               |            | 30.47   | 26.04        | 30.33        | 26.04        | 21.75        | 43.46%                        | 68.23%        | 71.00%        | 71.09%        | 67.71%        |
| Florence-Darlington Tech College (Bellsouth Bldg)  |  |               |            |                   |               |            |   | 29.85        | 30.08        | 28.13        | 27.58        |                               | 30.78%        | 30.98%        | 29.26%        | 29.09%        |
| Florence-Darlington Tech. College (Mullins Site)   |  |               |            |                   |               |            |   | 7.77         | 14.21        | 11.85        | 10.62        |                               | 78.29%        | 60.23%        | 98.39%        | 71.15%        |
| Greenville Tech College (Main Campus Exclude UCG)  | 992,330  | 10,786        | 92         | 1,178,754         | 13,965        | 84         | 20.43   | 20.12        | 19.37        | 33.25        | 31.77        | 62.23%                        | 66.79%        | 70.54%        | 70.95%        | 70.55%        |
| Greenville Technical College (At Greer)            |  |               |            |                   |               |            | 23.90   | 22.70        | 24.36        | 39.64        | 34.69        | 69.05%                        | 68.26%        | 61.86%        | 63.89%        | 63.02%        |
| Greenville Technical College (At Simpsonville)     |  |               |            |                   |               |            | 10.06   | 11.81        | 19.74        | 31.28        | 29.50        | 69.36%                        | 82.36%        | 80.62%        | 72.49%        | 80.29%        |
| Greenville Technical College (At Donaldson Center) |  |               |            |                   |               |            | 144.67  | 120.83       | 67.83        | 143.08       | 60.33        | 50.71%                        | 83.30%        | 71.16%        | 61.44%        | 77.13%        |
| Greenville Technical College (Northwest Campus)    |  |               |            |                   |               |            |   | 12.75        | 20.36        | 31.16        | 20.60        |                               | 78.63%        | 71.27%        | 67.50%        | 61.22%        |
| Horry-Georgetown Technical College (Conway Campus) | 315,336  | 3,693         | 85         | 506,943           | 7,698         | 66         | 24.01   | 21.87        | 19.13        | 20.39        | 19.22        | 62.55%                        | 62.71%        | 62.71%        | 60.07%        | 65.02%        |
| Horry-Georgetown Technical College (At Georgetown) |  |               |            |                   |               |            | 17.87   | 11.59        | 13.42        | 12.90        | 12.37        | 48.60%                        | 54.34%        | 58.12%        | 53.96%        | 55.54%        |

| Facilities Utilization                             |  |                |            |                   |                |            |   |              |              |              |              |                               |               |               |               |               |  |  |
|--|--|----------------|------------|-------------------|----------------|------------|---|--------------|--------------|--------------|--------------|-------------------------------|---------------|---------------|---------------|---------------|--|--|
| Source: CHE Statistical Abstract                   | Average E&G Sq Ft per Student based on Headcount |                |            |                   |                |            | Average Weekly Classroom Hours of Instruction |              |              |              |              | % Student Station Utilization |               |               |               |               |  |  |
|  | 2001*  | HC             | Avg        | 2012              | HC             | Avg.       | 2003  | 2009         | 2010         | 2011         | 2012         | 2003                          | 2009          | 2010          | 2011          | 2012          |  |  |
| SC Standards                                       |  |                |            |                   |                |            |   |              | 30.00        | ↑            |              |                               |               | 60%           | ↑             |               |  |  |
| Horry-Georgetown Tech College (At Grand Strand)    |  |                |            |                   |                |            | 15.81   | 17.34        | 18.76        | 16.85        | 16.57        | 74.54%                        | 64.16%        | 66.83%        | 66.01%        | 62.13%        |  |  |
| Midlands Technical College (Airport)               | 427,632  | 9,702          | 44         | 762,390           | 11,949         | 64         | 29.47   | 31.31        | 30.03        | 30.20        | 30.40        | 67.24%                        | 65.54%        | 65.90%        | 63.28%        | 62.21%        |  |  |
| Midlands Technical College (Beltline)              |  |                |            |                   |                |            | 28.83   | 30.84        | 31.59        | 31.28        | 30.88        | 73.74%                        | 73.48%        | 72.72%        | 72.22%        | 70.18%        |  |  |
| Midlands Technical College (Fairfield Extension)   |  |                |            |                   |                |            |   |              |              | 1.89         | 0.94         |                               |               |               | 18.75%        | 20.83%        |  |  |
| Midlands Technical College (Harbison)              |  |                |            |                   |                |            |   | 6.03         | 6.14         | 6.35         | 5.61         |                               | 81.02%        | 78.47%        | 70.36%        | 75.80%        |  |  |
| Midlands Technical College (Northeast)             |  |                |            |                   |                |            |   |              |              | 5.19         | 3.31         |                               |               |               | 78.03%        | 80.95%        |  |  |
| Midlands Technical College (Batesburg/Leesville)   |  |                |            |                   |                |            |   | 10.65        | 12.50        | 10.19        | 7.50         |                               | 53.09%        | 54.36%        | 41.71%        | 42.71%        |  |  |
| Northeastern Tech College (Main Campus)(Ches/Marl) | 134,036  | 982            | 136        | 152,482           | 1,134          | 134        | 18.98   | 15.02        | 12.34        | 13.45        | 16.62        | 68.04%                        | 60.42%        | 71.17%        | 72.40%        | 53.81%        |  |  |
| Northeastern Tech(At Bennettsville Community Cam)  |  |                |            |                   |                |            | 6.88  | 8.13         | 17.88        | 26.00        | 24.75        | 105.00%                       | 78.89%        | 30.00%        | 32.00%        | 28.77%        |  |  |
| Northeastern Tech(At Dillon Community Campus)      |  |                |            |                   |                |            |   | 8.00         | 19.50        | 11.00        | 11.60        |                               | 48.61%        | 35.00%        | 25.50%        | 19.28%        |  |  |
| Northeastern Tech(At Pageland Community Campus)    |  |                |            |                   |                |            |   | 2.75         | 1.25         | 15.50        | 9.13         |                               | 40.00%        | 13.33%        | 14.44%        | 9.52%         |  |  |
| Orangeburg-Calhoun Technical College (Main Campus) | 172,252  | 1,861          | 93         | 257,533           | 3,004          | 86         | 20.60   | 21.46        | 19.13        | 16.21        | 21.55        | 77.40%                        | 42.15%        | 43.30%        | 44.99%        | 35.42%        |  |  |
| Piedmont Technical College (Main Campus)           | 363,438  | 4,104          | 89         | 437,226           | 6,541          | 67         | 15.85   | 14.84        | 15.62        | 20.13        | 24.45        | 45.72%                        | 59.10%        | 57.02%        | 56.74%        | 51.75%        |  |  |
| Piedmont Technical College (Abbeville County Ctr)  |  |                |            |                   |                |            | 11.73   | 20.72        | 16.50        | 13.94        | 22.47        | 63.11%                        | 51.12%        | 63.74%        | 67.98%        | 48.24%        |  |  |
| Piedmont Technical College (Edgefield County Ctr)  |  |                |            |                   |                |            | 9.50  | 15.52        | 11.31        | 8.46         | 26.35        | 71.66%                        | 43.98%        | 40.79%        | 59.69%        | 19.79%        |  |  |
| Piedmont Technical College (Laurens County Center) |  |                |            |                   |                |            | 10.53   | 8.10         | 8.43         | 14.10        | 28.00        | 63.79%                        | 58.59%        | 51.58%        | 58.21%        | 37.59%        |  |  |
| Piedmont Technical College (McCormick County Ctr)  |  |                |            |                   |                |            | 20.33   | 31.66        | 20.99        | 13.67        | 24.08        | 32.82%                        | 23.87%        | 47.57%        | 53.27%        | 36.29%        |  |  |
| Piedmont Technical College (Newberry County Ctr)   |  |                |            |                   |                |            | 9.26  | 17.99        | 16.93        | 23.68        | 32.67        | 76.76%                        | 54.69%        | 55.55%        | 61.76%        | 56.23%        |  |  |
| Piedmont Technical College (Saluda County Center)  |  |                |            |                   |                |            | 11.40   | 10.92        | 10.38        | 17.54        | 23.38        | 34.97%                        | 54.21%        | 57.29%        | 68.56%        | 37.53%        |  |  |
| Spartanburg Community College (Main Campus)        | 324,839  | 3,030          | 107        | 329,725           | 6,036          | 55         | 26.55   | 21.11        | 22.09        | 21.22        | 20.96        | 69.96%                        | 75.86%        | 68.51%        | 67.90%        | 63.14%        |  |  |
| Technical College of the Lowcountry (Main Campus)  | 187,757  | 1,776          | 106        | 197,428           | 2,434          | 81         | 11.30   | 11.48        | 12.80        | 13.73        | 9.61         | 61.99%                        | 52.19%        | 50.61%        | 45.70%        | 46.34%        |  |  |
| Technical College of the Lowcountry(Mungin Cent.)  |  |                |            |                   |                |            | 21.25   | 1.25         |              |              | 3.50         | 18.47%                        | 106.67%       |               |               | 70.00%        |  |  |
| Technical College of the Lowcountry (New River)    |  |                |            |                   |                |            | 16.76   | 24.69        | 31.36        | 32.11        | 33.67        | 38.41%                        | 70.43%        | 67.20%        | 52.52%        | 57.26%        |  |  |
| Tri-County Technical College (Main Campus)         | 380,181  | 3,612          | 105        | 504,351           | 6,622          | 76         | 19.32   | 23.02        | 25.66        | 24.62        | 20.13        | 78.52%                        | 84.66%        | 72.56%        | 70.05%        | 73.73%        |  |  |
| Tri-County Technical College (Anderson)            |  |                |            |                   |                |            |   | 22.28        | 25.57        | 22.79        | 20.70        |                               | 79.27%        | 67.07%        | 59.62%        | 66.39%        |  |  |
| Trident Technical College (Berkley)                |  |                |            |                   |                |            | 13.77   | 16.87        | 14.83        | 15.49        | 14.04        | 69.88%                        | 57.61%        | 67.05%        | 59.81%        | 53.79%        |  |  |
| Trident Technical College (Main Campus)            | 600,428  | 10,246         | 59         | 934,654           | 17,224         | 54         | 37.19   | 30.65        | 27.11        | 26.27        | 25.53        | 54.09%                        | 58.34%        | 60.17%        | 58.85%        | 60.85%        |  |  |
| Trident Technical College (Palmer)                 |  |                |            |                   |                |            | 18.24   | 21.90        | 23.08        | 18.35        | 21.44        | 65.12%                        | 65.09%        | 67.92%        | 63.97%        | 61.04%        |  |  |
| Williamsburg Technical College (Main Campus)       | 95,245   | 661            | 144        | 94,980            | 641            | 148        | 21.22   | 19.13        | 16.68        | 18.17        | 17.88        | 58.70%                        | 57.61%        | 50.12%        | 47.71%        | 44.50%        |  |  |
| York Technical College (Main Campus)               | 350,503  | 3,597          | 97         | 422,700           | 4,849          | 87         | 22.57   | 19.76        | 22.90        | 23.45        | 25.29        | 62.65%                        | 56.59%        | 56.39%        | 59.54%        | 59.30%        |  |  |
| <b>Subtotal</b>                                    | <b>5,433,373</b>                                 | <b>63,918</b>  | <b>85</b>  | <b>7,167,319</b>  | <b>97,584</b>  | <b>73</b>  | <b>21.28</b>                                  | <b>21.14</b> | <b>21.11</b> | <b>23.17</b> | <b>22.59</b> | <b>64.85%</b>                 | <b>64.34%</b> | <b>63.18%</b> | <b>63.17%</b> | <b>62.10%</b> |  |  |
| <b>Total All Institutions</b>                      | <b>20,823,258</b>                                | <b>155,519</b> | <b>134</b> | <b>27,995,681</b> | <b>209,023</b> | <b>134</b> | <b>23.94</b>                                  | <b>23.85</b> | <b>24.24</b> | <b>25.22</b> | <b>24.84</b> | <b>52.22%</b>                 | <b>52.87%</b> | <b>52.71%</b> | <b>52.61%</b> | <b>51.57%</b> |  |  |

Percent of Increase 34% 34% 0%

\*Last year to receive Capital Improvement Bond (CIB).  
2001 Headcount based on Fall 2000 data  
Includes Buildings Owned (Not leased)  
Includes Buildings > 3000 Gross Sq Ft.  
Includes Buildings > 25% E&G