

**2018-19 Facilities Utilization  
Based on Fall 2017 Data**

	Space Factor Standards				Growth Factors			
	2017 Classroom Average Student Station Size (SF per Student Station) <sup>1</sup>	2017 Average Weekly Classroom Hours of Instruction <sup>2</sup>	2017 Classroom Station Utilization Percentage <sup>3</sup>	2017 Space Factor Calculation [A/(B*C)] <sup>4</sup>	Total Research Expenditures in FY 2017 <sup>5</sup>	2017 Square Feet Allocated to Research	Square Feet Needed for Standard 9,000 SF per \$1 million in Research	Actual SF less Standard
<b>SC Standards<sup>6</sup></b>	[A] 22.00 ↓	[B] 30.00 ↑	[C] 60.00% ↑	1.22 ↓			9,000	
<b>Research Institutions</b>								
Clemson	17.61	26.60	53.99%	1.23	\$157,484,920	604,272	1,417,364	(813,092)
USC Columbia <sup>7,8</sup>	15.94	37.72	38.56%	1.10	\$134,846,269	757,521	1,213,616	(456,095)
MUSC <sup>7</sup>					\$197,500,811	702,128	1,777,507	(1,075,379)
<b>Teaching Institutions</b>								
					<b>ASF/FTE of Academic Space<sup>9,10</sup></b>			
					<b>4-year Standard<sup>6</sup> = 93.00 ↓</b>			
Citadel	19.61	17.60	54.48%	2.05	103.42	10.42		
Coastal Carolina	18.41	34.50	44.29%	1.20	63.98	(29.02)		
College of Charleston (Main)	18.61	24.88	61.41%	1.22	86.94	(6.06)		
College of Charleston (North Charleston)	24.49	7.95	24.09%	12.79				
College of Charleston (Grice Marine Lab.)	11.23	11.50	41.41%	2.36				
College of Charleston (Sailing Center)	12.00	24.00	88.54%	0.56				
College of Charleston (MUSC) Leased Space	10.82							
Francis Marion	23.64	13.28	64.42%	2.76	130.87	37.87		
Lander	20.14	20.40	59.15%	1.67	119.20	26.20		
SC State	19.18	11.47	34.95%	4.78	271.39	178.39		
USC Aiken	18.92	28.81	38.15%	1.72	81.03	(11.97)		
USC Beaufort (Historic Beaufort Campus)	21.14	4.31	28.87%	16.99	69.35	(23.65)		
USC Beaufort (Hilton Head Gateway)	19.46	36.63	35.55%	1.49				
USC Upstate	18.21	20.48	46.77%	1.90	87.16	(5.84)		
Winthrop	20.44	27.50	51.84%	1.43	173.05	80.05		
<b>Teaching Average</b>	<b>19.49</b>	<b>21.95</b>	<b>49.18%</b>	<b>1.81</b>	<b>107.01</b>	<b>14.01</b>		
<b>USC Two-Year Branches<sup>11</sup></b>								
							<b>2-year Standard<sup>6</sup> = 70.00 ↓</b>	
USC Lancaster	20.09	14.02	35.86%	4.00			120.08	50.08
USC Salkehatchie (Allendale)	20.39	20.05	53.15%	1.91			159.69	89.69
USC Salkehatchie (Walterboro)	21.39	19.08	35.93%	3.12				
USC Sumter	21.18	18.13	36.17%	3.23			157.62	87.62
USC Union (Main)	20.38	19.88	38.23%	2.68			70.89	0.89
USC Union (Laurens)	20.04	24.03	34.60%	2.41				
<b>Branch Average</b>	<b>20.52</b>	<b>16.91</b>	<b>37.42%</b>	<b>3.24</b>			<b>129.14</b>	<b>59.14</b>
<b>Technical Colleges</b>								
Aiken TC	26.39	11.65	56.59%	4.00			157.55	87.55
Central Carolina TC (Main)	24.12	15.93	42.22%	3.59			163.43	93.43
Central Carolina TC (Camden)	24.13	15.16	50.65%	3.14				
Central Carolina TC (Lee)	24.37	12.92	48.36%	3.90				
Central Carolina TC (Dobson VC)	24.32	15.67	54.42%	2.85				
Central Carolina TC (Kershaw Cnty)	24.87	23.73	82.31%	1.27				
Denmark TC (Main)	23.41	6.92	31.05%	10.90			343.62	273.62
Denmark TC (Barnwell)	15.06							
Florence-Darlington TC (Main)	24.11	12.41	55.95%	3.47			123.15	53.15
Florence-Darlington TC (Hartsville)	23.00	7.50	47.78%	6.42				
Florence-Darlington TC (Lake City)	24.86	12.92	51.96%	3.70				
Florence-Darlington TC (Cosmetology)	53.25	14.63	77.31%	4.71				
Florence-Darlington TC (Mullins)	26.35	10.17	53.95%	4.80				
Florence-Darlington TC (Bellsouth)	22.43	21.58	24.39%	4.26				
Greenville TC (Main excl. UCG)	25.95	27.51	68.11%	1.38			122.76	52.76
Greenville TC (Donaldson)	29.65	55.65	66.67%	0.80				
Greenville TC (Greer)	27.67	25.84	67.19%	1.59				
Greenville TC (Northwest Campus)	28.62	15.75	60.70%	2.99				
Greenville TC (McKinney Regional)	36.74							
Greenville TC (Simpsonville)	21.23	16.34	82.80%	1.57				
Greenville TC (Cont. Ed)	28.21							
Horry-Georgetown TC (Conway)	28.18	16.45	66.03%	2.41			85.00	15.00
Horry-Georgetown TC (Grand Strand)	25.19	11.53	62.06%	3.52				
Horry-Georgetown TC (Georgetown)	22.48	11.43	59.40%	3.31				
Midlands TC (Airport)	22.30	25.45	55.14%	1.59			99.35	29.35
Midlands TC (Batesburg/Leesville)	32.67	2.12	12.50%	123.28				
Midlands TC (Bellline)	23.53	22.92	64.63%	1.59				
Midlands TC (Fairfield Extension)	37.86	3.80	52.08%	19.13				
Midlands TC (Harbison)	28.37	1.66	63.33%	26.99				
Midlands TC (Northeast)	32.68	6.02	60.11%	9.03				
Northeastern TC (Main)	28.81	7.58	56.62%	6.71			178.39	108.39
Northeastern TC (Bennettsville)	24.77	25.88	20.33%	4.71				
Northeastern TC (Dillon)	27.97	15.35	12.32%	14.79				
Northeastern TC (Pageland)	24.87	5.13	8.33%	58.20				
Orangeburg-Calhoun TC	21.12	21.96	46.09%	2.09			126.50	56.50
Piedmont TC (Main)	21.63	12.69	35.69%	4.78			117.67	47.67
Piedmont TC (Abbeville)	28.82	15.06	34.80%	5.50				
Piedmont TC (Edgefield)	34.50	26.85	20.84%	6.17				
Piedmont TC (Laurens)	21.87	19.78	28.39%	3.89				
Piedmont TC (McCormick)	29.23	16.50	20.61%	8.60				
Piedmont TC (Newberry)	27.80	17.69	35.50%	4.43				
Piedmont TC (Saluda)	28.79	21.15	26.42%	5.15				
Spartanburg CC	30.65	10.54	62.39%	4.66			139.34	69.34
TC of the Lowcountry (Main)	22.17	8.39	42.66%	6.19			133.93	63.93
TC of the Lowcountry (New River)	35.71	8.39	57.52%	7.40				
TC of the Lowcountry (Mungin)	33.38	2.55	80.00%	16.36				
Tri-County TC (Main)	24.42	17.19	76.31%	1.86			70.10	0.10
Tri-County TC (Anderson)	27.93	13.96	60.16%	3.33				
Trident TC (Main)	22.52	24.16	55.48%	1.68			90.35	20.35
Trident TC (Berkeley)	23.64	21.13	64.83%	1.73				
Trident TC (Palmer)	19.49	15.05	54.75%	2.37				
Williamsburg TC	20.19	16.84	39.87%	3.01			161.25	91.25
York TC	25.66	22.87	57.01%	1.97			90.61	20.61
<b>Technical Average</b>	<b>25.14</b>	<b>17.52</b>	<b>58.42%</b>	<b>2.46</b>			<b>111.24</b>	<b>41.24</b>

<sup>1</sup>This number is calculated by dividing the Total Assignable Square Foot by the Number of Student Stations.

<sup>2</sup>This number is calculated by dividing the Total Utilized Day & Evening Hours by Total Number of Rooms.

<sup>3</sup>This number is calculated by dividing Total Student Clock Hours by Total Potential Student Hours.

<sup>4</sup>This number is calculated by using the formula (Col A/(Col B\*Col C)).

<sup>5</sup>Office of the State Auditor fiscal year ended June 30, 2017 financial statements.

<sup>6</sup>If the arrow beside the standard is pointing down, ideally the institutional number should be lower than the SC Standard. If the arrow beside the standard is pointing up, ideally the institutional number should be higher than the SC Standard.

<sup>7</sup>Excludes station utilization space factor calculation for medical schools.

<sup>8</sup>The "2017 SF Allocated to Research" column is the sum of USC Main Campus, USC Hobcaw Barony and USC Veteran's Hospital.

<sup>9</sup>Includes classrooms, labs, research, academic support (excluding library stacks), & study space.

<sup>10</sup>Using Fall 2017 FTE.

<sup>11</sup>Reflects utilization for classes taught by four-year institutions.